



west virginia department of environmental protection

Division of Water and Waste Management
601 57th Street SE
Charleston, WV 25304
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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 20, 2016

The Honorable William P. Cole III, Senate President
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 229M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

The Honorable Tim Armstead, House Speaker
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 228M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

Dear Sirs:

Attached is the 2016 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you require any additional information, please contact Ms. Terrie Sangid at 304.926.0499, ext. 1285.

Sincerely,

A handwritten signature in blue ink, appearing to read 'S. G. Mandirola', is written over a light blue horizontal line.

Scott G. Mandirola
Director

SGM/ts

Attachment

State Fiscal Year 2016
Hazardous Waste Management Fee Fund Report

State FY 2016 Beginning Balance				\$1,754,226
	Revenue			
		<i>Fees</i>	\$696,575	
		<i>Investments & other</i>	<u>\$18,782</u>	
		<i>Total</i>	\$715,357	
	Expenditures			\$449,972
State FY 2017 Beginning Balance				\$2,019,611
	Projected Revenue			
		<i>Fees</i>	\$700,000	
		<i>Investments & Other</i>	<u>\$11,000</u>	
		<i>Total</i>	\$711,000	
	Projected Expenditures			\$895,430
Federal Grants				
Federal FY16	Grant Award:	\$1,628,564	State Match Requirement (25%):	\$542,855
	Expenditures	\$1,628,564		
Federal FY17	Proposed Grant Award	\$1,630,000	State Match Requirement (25%):	\$543,333
	Proposed Expenditures	\$1,630,000		

State FY 2017 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i>	17
Large Quantity Generator -- generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>\$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i>	179
Small Quantity Generator -- generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i>	267
Conditionally Exempt Small Quantity Generator -- generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely hazardous waste in a month. <i>\$100/facility</i>	2,735
Total Fee Invoiced in SFY 2016 (October 1, 2016 due date)	\$675,875