

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM
System Performance Report
Academic Years 2011 - 2012 and 2012 - 2013

Positive Achievements

- a. Total degrees awarded increased by 15% from 2011-12 to 2012-13.
 - 3,272 to 3,758
- b. The associate degrees awarded increased by 6% from 2011-12 to 2012-13.
 - 2,508 to 2,674
- c. Total certificate degrees awarded increased by 42% over the two-year period.
 - 764 to 1,084
- d. The cumulative degrees awarded surpassed the compact goal for 2012-13 by 869.
 - 10,044 (degrees awarded) to 9,175 (cumulative goal)
- e. The licensure passage rate increased by 4.9 percentage points over the two-year period.
 - 82.8% to 87.7%
- f. The adult student population enrollment exceeds the 2012-13 compact goal by 396.
 - 17,347 to 17,743

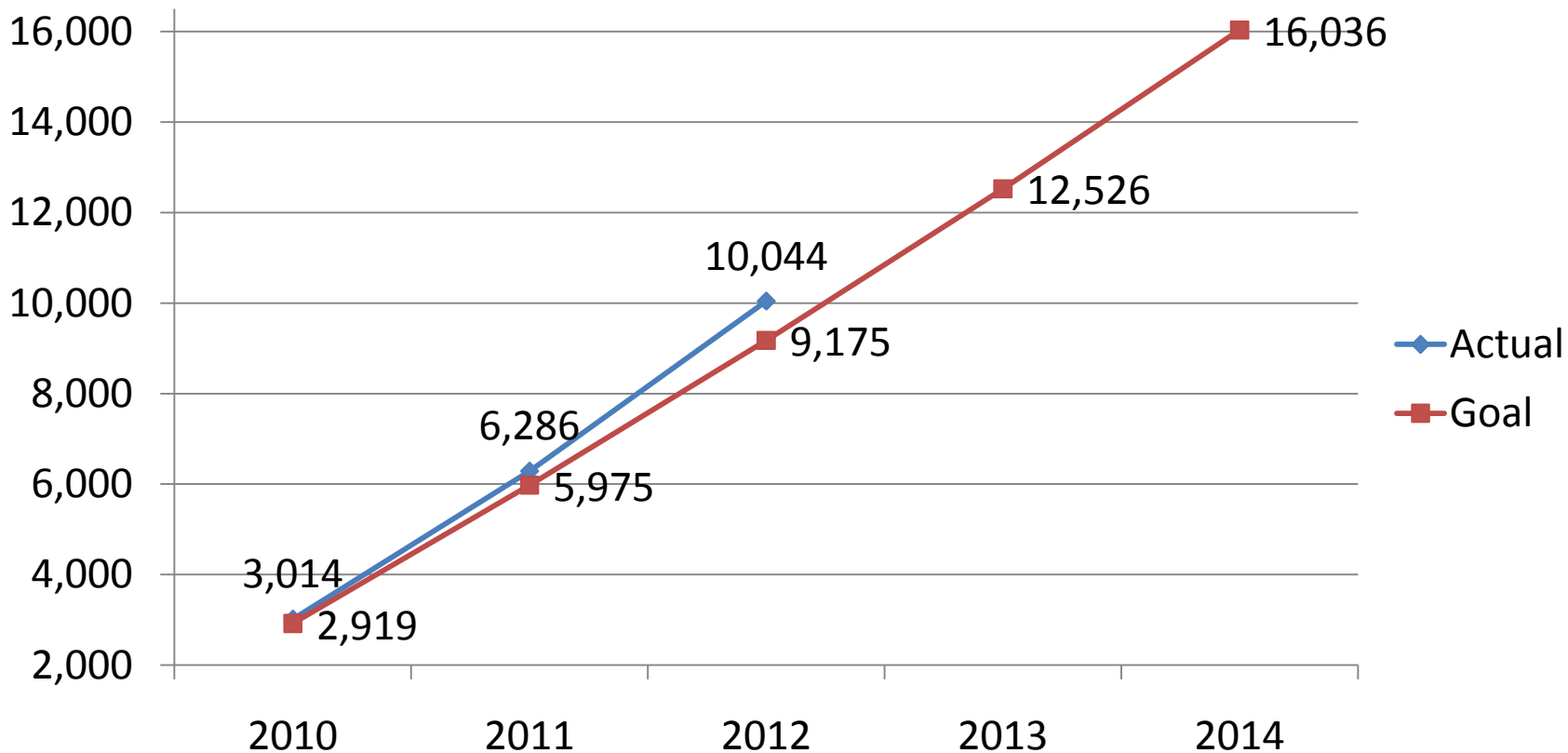
Areas of Concern

- a. The retention rate decreased from 2011-12 to 2012-13 by 4.0 percentage points.
 - 49.3% to 45.3%
- b. The student success rate decreased by 1.1 percentage points over the two-year period.
 - 33.5% to 32.4%
- c. The placement rate decreased by 3.5 percentage points from 2011-12 to 2012-13.
 - 74.1% to 70.6%
- d. The annual headcount enrollment for the 2012-13 academic year decreased by 2,180 from the previous year. We are in jeopardy of not meeting future compact goals.
 - 36,503 to 34,323

- e. Workforce training contact hours delivered decreased by 13% from 2011-12 to 2012-13 (995,705 to 867,540). However, we surpassed the 2012-13 cumulative workforce training contact hours delivered by 40,512 hours.

Positive Achievements

Cumulative Total Degrees Awarded 2010-2014



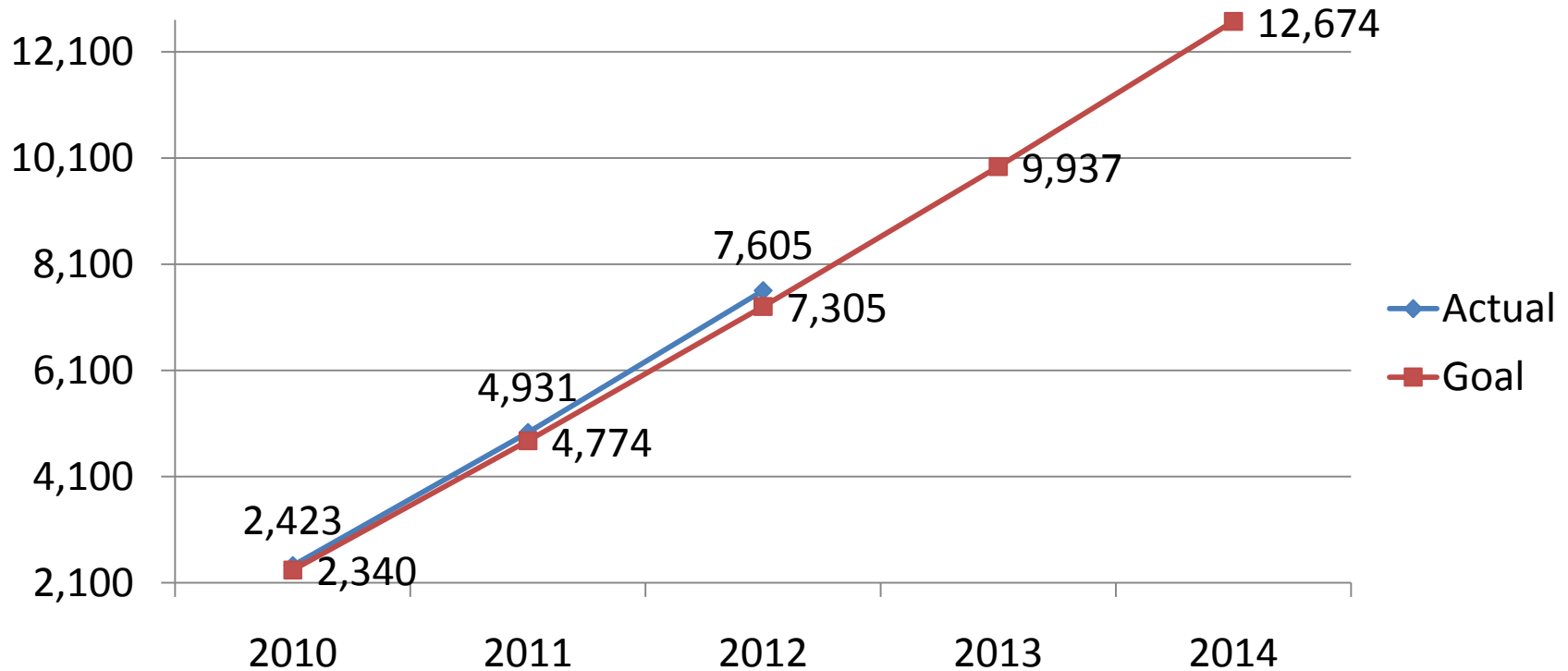
Total degrees awarded increased by 15 percent from 2011-12 to 2012-13.

WV COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

Certificate and Associate Degrees Awarded 2008-09 to 2012-13

| Institution | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | % Change 11-12 to 12-13 | % Change 08-09 to 12-13 |
|--------------------|--------------|--------------|--------------|--------------|--------------|----------------------------|----------------------------|
| Blue Ridge CTC | 193 | 307 | 376 | 587 | 802 | 36.6% | 315.5% |
| Bridgemont CTC | 159 | 135 | 156 | 116 | 197 | 69.8% | 23.9% |
| Eastern WV CTC | 27 | 51 | 62 | 91 | 108 | 18.7% | 300.0% |
| Kanawha Valley CTC | 253 | 297 | 277 | 326 | 401 | 23.0% | 58.5% |
| Mountwest CTC | 391 | 274 | 376 | 407 | 370 | -9.1% | -5.4% |
| New River CTC | 183 | 156 | 140 | 189 | 287 | 51.9% | 56.8% |
| Pierpont CTC | 391 | 403 | 315 | 380 | 424 | 11.6% | 8.4% |
| Southern WV CTC | 323 | 252 | 235 | 243 | 237 | -2.5% | -26.6% |
| WV Northern CC | 369 | 407 | 419 | 423 | 415 | -1.9% | 12.5% |
| WVU at Parkersburg | 393 | 507 | 658 | 510 | 517 | 1.4% | 31.6% |
| Total | 2,682 | 2,789 | 3,014 | 3,272 | 3,758 | 14.9% | 40.1% |

Cumulative Associate Degrees Awarded, 2010-2014



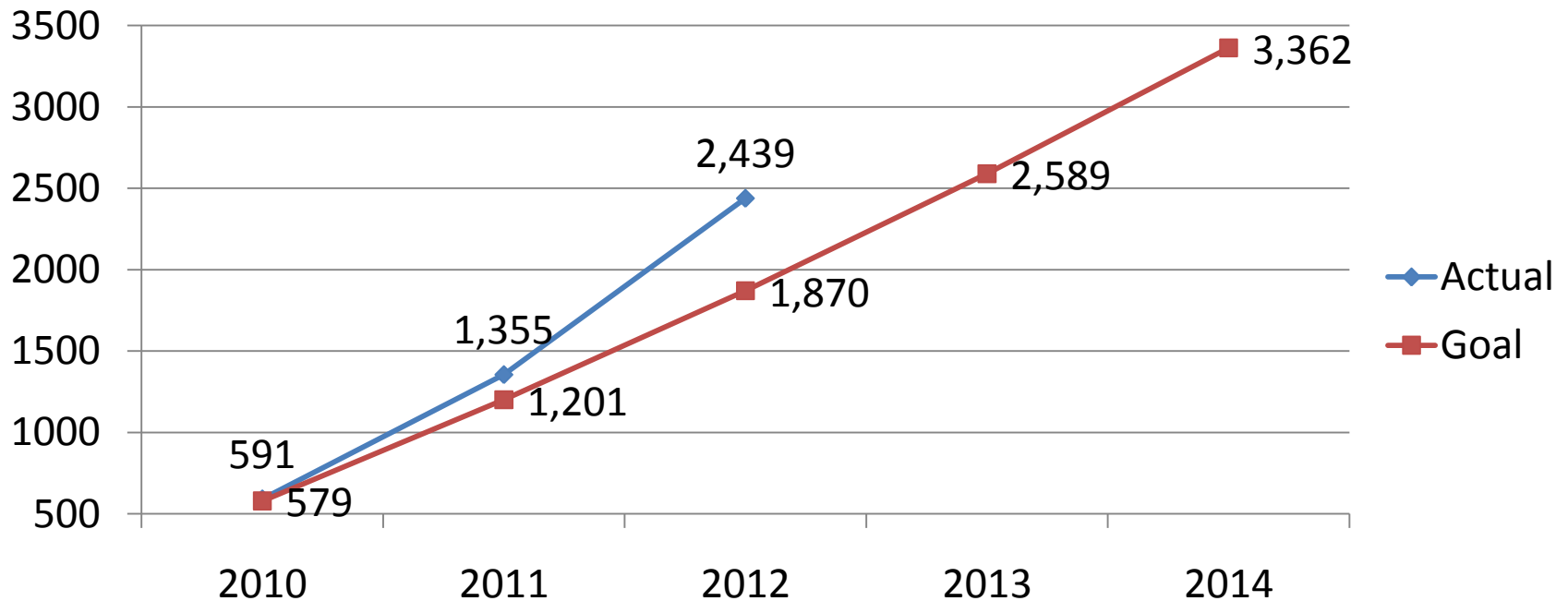
The number of associate degrees awarded increased by 6 percent from 2011-12 to 2012-13.

WV COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

Associate Degrees Awarded 2008-09 to 2012-13

| Institution | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | % Change 11-12 to 12-13 | % Change 08-09 to 12-13 |
|--------------------|--------------|--------------|--------------|--------------|--------------|----------------------------|----------------------------|
| Blue Ridge CTC | 142 | 181 | 229 | 376 | 366 | -2.7% | 157.7% |
| Bridgemont CTC | 142 | 126 | 147 | 108 | 159 | 47.2% | 12.0% |
| Eastern WV CTC | 27 | 47 | 51 | 75 | 71 | -5.3% | 163.0% |
| Kanawha Valley CTC | 235 | 281 | 252 | 282 | 282 | 0.0% | 20.0% |
| Mountwest CTC | 327 | 257 | 307 | 331 | 342 | 3.3% | 4.6% |
| New River CTC | 144 | 133 | 113 | 118 | 221 | 87.3% | 53.5% |
| Pierpont CTC | 273 | 281 | 252 | 333 | 361 | 8.4% | 32.2% |
| Southern WV CTC | 270 | 225 | 203 | 206 | 199 | -3.4% | -26.3% |
| WV Northern CC | 258 | 295 | 309 | 292 | 298 | 2.1% | 15.5% |
| WVU at Parkersburg | 367 | 424 | 560 | 387 | 375 | -3.1% | 2.2% |
| Total | 2,185 | 2,250 | 2,423 | 2,508 | 2,674 | 6.6% | 22.4% |

Cumulative Certificates Awarded 2010-214



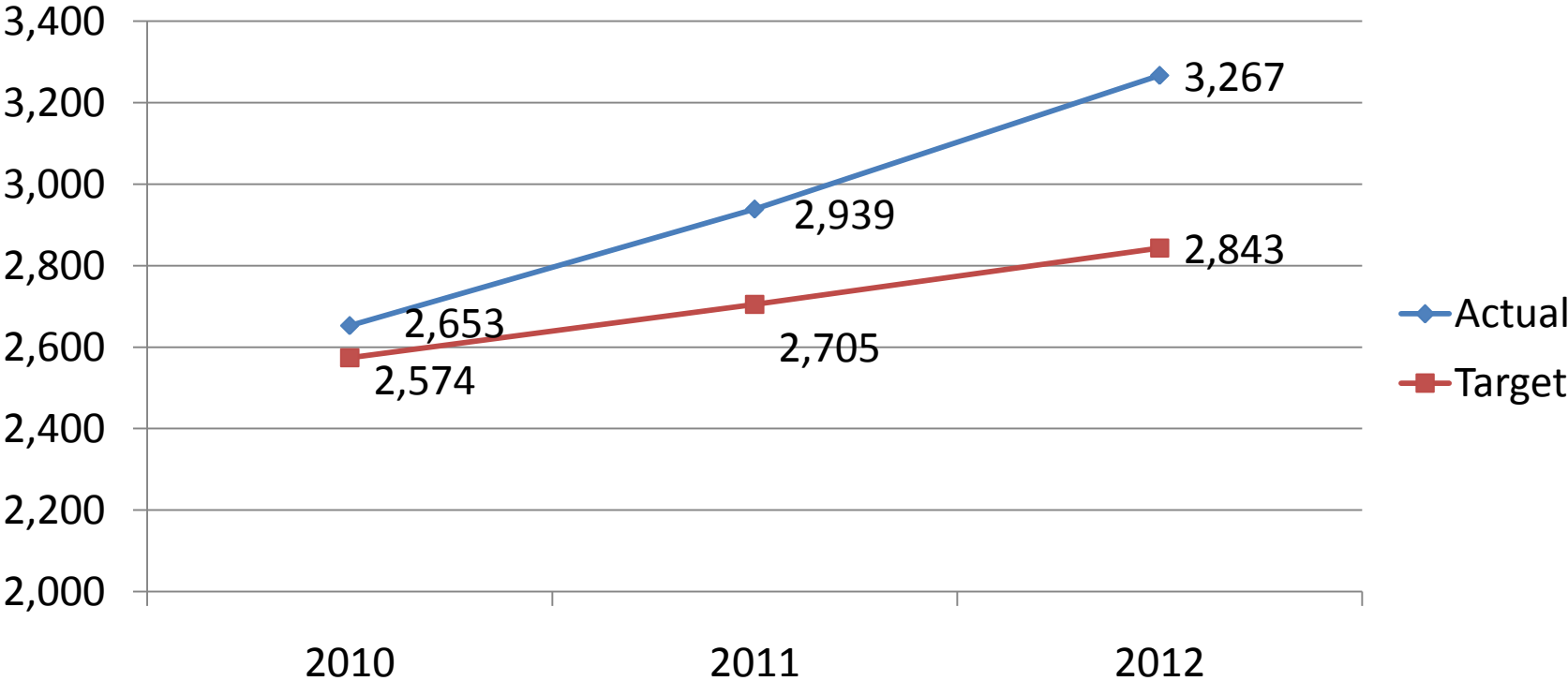
The number of associate degrees awarded increased by 6 percent from 2011-12 to 2012-13.

WV COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

Certificate Degrees Awarded 2008-09 to 2012-13

| Institution | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | % Change 11-12 to 12-13 | % Change 08-09 to 12-13 |
|--------------------|------------|------------|------------|------------|--------------|----------------------------|----------------------------|
| Blue Ridge CTC | 51 | 126 | 147 | 211 | 436 | 106.6% | 754.9% |
| Bridgemont CTC | 17 | 9 | 9 | 8 | 38 | 375.0% | 123.5% |
| Eastern WV CTC | 0 | 4 | 11 | 16 | 37 | 131.3% | n/a |
| Kanawha Valley CTC | 18 | 16 | 25 | 44 | 119 | 170.5% | 561.1% |
| Mountwest CTC | 64 | 17 | 69 | 76 | 28 | -63.2% | -56.3% |
| New River CTC | 39 | 23 | 27 | 71 | 66 | -7.0% | 69.2% |
| Pierpont CTC | 118 | 122 | 63 | 47 | 63 | 34.0% | -46.6% |
| Southern WV CTC | 53 | 27 | 32 | 37 | 38 | 2.7% | -28.3% |
| WV Northern CC | 111 | 112 | 110 | 131 | 117 | -10.7% | 5.4% |
| WVU at Parkersburg | 26 | 83 | 98 | 123 | 142 | 15.4% | 446.2% |
| Total | 497 | 539 | 591 | 764 | 1,084 | 41.9% | 118.1% |

Workforce: Career-Technical Degrees Awarded 2010-2012



Cumulative career-technical degrees awarded surpassed the compact goal by 737 awards. By 2012, 8,859 cumulative degrees were awarded. The system goal for 2012 was 8,122.

Individual Performance Reports

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

System Performance Report

Academic Years 2011 - 2012 and 2012 - 2013

WV Community and Technical College System

| Measure | Actual 2011-12 | Actual 2012-13 | Increase/ Decrease from 11-12 | Cumulative Totals 2010 - 2013 | Compact Goals 2012-13 | Compact Goals 2014-15 |
|--|----------------|----------------|-------------------------------|-------------------------------|-----------------------|-----------------------|
| Goal 1. Student Success | | | | | | |
| a. Total degrees awarded | 3,272 | 3,758 | 486 | 10,044 | 9,175 | 16,036 |
| i. Associate degrees | 2,508 | 2,674 | 166 | 7,605 | 7,305 | 12,674 |
| ii. Certificate degrees | 764 | 1,084 | 320 | 2,439 | 1,870 | 3,362 |
| b. Student success rate | 33.5% | 32.4% | -1.1 | | 33.0% | 36.0% |
| c. Retention rate | 49.3% | 45.3% | -4.0 | | 62.0% | 66.0% |
| d. Licensure passage rate | 82.8% | 87.7% | 4.9 | | 89.0% | 90.0% |
| e. Placement rate: employment | 74.1% | 70.6% | -3.5 | | 78.0% | 83.0% |
| f. Percentage of students enrolled in developmental math successfully completed next college-level course within two years of first enrolling | 15.9% | 15.5% | -0.4 | | 24.0% | 28.0% |
| g. Percentage of students enrolled in developmental English successfully completed next college-level course within two years of first enrolling | 39.0% | 35.2% | -3.8 | | 43.0% | 47.0% |
| Goal 2. Workforce Development | | | | | | |
| a. Training contact (clock) hours delivered | 995,705 | 867,540 | -128,165 | 2,603,558 | 2,563,046 | 4,358,317 |
| b. Number of employers directly provided workforce education / training | 606 | 511 | -95 | | 658 | 690 |
| c. Total career-technical degrees awarded | 2,939 | 3,267 | 328 | 8,859 | 8,122 | 14,248 |
| i. Career-technical associate degrees | 2,211 | 2,409 | 198 | 6,687 | 6,343 | 11,121 |
| ii. Career-technical certificate degrees | 728 | 858 | 130 | 2,172 | 1,779 | 3,127 |
| d. Career-technical skill set certificates awarded | 11,317 | 7,911 | -3,406 | 28,507 | 22,046 | 37,607 |
| e. New technical programs implemented | 26 | 12 | -14 | | 15 | 24 |
| f. Regional industry sector partnerships | 21 | 21 | 0 | | 29 | 29 |
| Goal 3. Access | | | | | | |
| a. Annual headcount enrollment | 36,503 | 34,323 | -2,180 | | 36,637 | 37,041 |
| i. Age 25 and older | 18,564 | 17,347 | -1,217 | | 17,743 | 17,938 |
| b. Headcount enrollment in underserved counties | 1,790 | 1,621 | -169 | | 2,002 | 2,312 |
| c. Student financial aid participation rate | 47.8% | 47.2% | -0.6 | | 50.0% | 54.0% |
| Goal 4. Resource Development / Technology | | | | | | |
| a. Percentage of classified employees fully funded on classified staff salary schedule | 98.0% | 98.9% | 0.9 | | 98.7% | 100.0% |
| b. Credit hours earned through distance education and hybrid courses | 49,477 | 47,367 | -2,110 | | 46,969 | 48,742 |

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

System Performance Report

Academic Years 2011 - 2012 and 2012 - 2013

Blue Ridge Community and Technical College

| Measure | Actual 2011-12 | Actual 2012-13 | Increase/ Decrease from 11-12 | Compact Goals 2012-13 | Compact Goals 2014-15 |
|--|----------------|----------------|-------------------------------|-----------------------|-----------------------|
| Goal 1. Student Success | | | | | |
| a. Total degrees awarded | 587 | 802 | 215 | 360 | 401 |
| i. Associate degrees | 376 | 366 | -10 | 204 | 220 |
| ii. Certificate degrees | 211 | 436 | 225 | 156 | 181 |
| b. Student success rate | 40.4% | 32.4% | -8.0 | 34.2% | 36.2% |
| c. Retention rate | 57.2% | 48.1% | -9.1 | 61.1% | 65.1% |
| d. Licensure passage rate | 92.1% | 87.6% | -4.5 | 89.0% | 90.0% |
| e. Placement rate: employment | 58.0% | 59.3% | 1.3 | 77.0% | 83.0% |
| f. Percentage of students enrolled in developmental math successfully completed next college-level course within two years of first enrolling | 20.1% | 17.2% | -2.9 | 25.0% | 29.0% |
| g. Percentage of students enrolled in developmental English successfully completed next college-level course within two years of first enrolling | 36.2% | 31.7% | -4.5 | 58.0% | 62.0% |
| Goal 2. Workforce Development | | | | | |
| a. Training contact (clock) hours delivered | 250,510 | 200,413 | -50,097 | 27,754 | 28,875 |
| b. Number of employers directly provided workforce education / training | 24 | 20 | -4 | 15 | 17 |
| c. Total career-technical degrees awarded | 517 | 594 | 77 | 318 | 350 |
| i. Career-technical associate degrees | 337 | 322 | -15 | 176 | 194 |
| ii. Career-technical certificate degrees | 180 | 272 | 92 | 142 | 156 |
| d. Career-technical skill set certificates awarded | 5,254 | 4,288 | -966 | 754 | 832 |
| e. New technical programs implemented | 8 | 1 | -7 | 1 | 2 |
| f. Regional industry sector partnerships | 1 | 3 | 2 | 3 | 3 |
| Goal 3. Access | | | | | |
| a. Annual headcount enrollment | 5,949 | 5,888 | -61 | 4,433 | 4,482 |
| i. Age 25 and older | 4,301 | 4,270 | -31 | 2,968 | 3,001 |
| b. Headcount enrollment in underserved counties | n/a | n/a | n/a | n/a | n/a |
| c. Student financial aid participation rate | 30.1% | 29.3% | -0.8 | 34.3% | 38.3% |
| Goal 4. Resource Development / Technology | | | | | |
| a. Percentage of classified employees fully funded on classified staff salary schedule | 100.0% | 100.0% | 0.0 | 100.0% | 100.0% |
| b. Credit hours earned through distance education and hybrid courses | 5,460 | 5,408 | -52 | 4,226 | 4,385 |

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

System Performance Report

Academic Years 2011 - 2012 and 2012 - 2013

Bridgemont Community and Technical College

| Measure | Actual 2011-12 | Actual 2012-13 | Increase/ Decrease from 11-12 | Compact Goals 2012-13 | Compact Goals 2014-15 |
|--|----------------|----------------|-------------------------------|-----------------------|-----------------------|
| Goal 1. Student Success | | | | | |
| a. Total degrees awarded | 116 | 197 | 81 | 153 | 167 |
| i. Associate degrees | 108 | 159 | 51 | 141 | 153 |
| ii. Certificate degrees | 8 | 38 | 30 | 12 | 14 |
| b. Student success rate | 41.6% | 34.5% | -7.1 | 38.2% | 40.2% |
| c. Retention rate | 55.6% | 57.7% | 2.1 | 62.4% | 66.4% |
| d. Licensure passage rate | 87.5% | 97.8% | 10.3 | 90.0% | 92.0% |
| e. Placement rate: employment | 85.7% | 79.0% | -6.7 | 82.0% | 84.0% |
| f. Percentage of students enrolled in developmental math successfully completed next college-level course within two years of first enrolling | 10.0% | 16.6% | 6.6 | 22.0% | 26.0% |
| g. Percentage of students enrolled in developmental English successfully completed next college-level course within two years of first enrolling | 43.0% | 41.1% | -1.9 | 42.0% | 46.0% |
| Goal 2. Workforce Development | | | | | |
| a. Training contact (clock) hours delivered | 85,175 | 96,525 | 11350 | 50,666 | 52,713 |
| b. Number of employers directly provided workforce education / training | 95 | 118 | 23 | 24 | 28 |
| c. Total career-technical degrees awarded | 113 | 194 | 81 | 153 | 171 |
| i. Career-technical associate degrees | 105 | 156 | 51 | 138 | 152 |
| ii. Career-technical certificate degrees | 8 | 38 | 30 | 15 | 19 |
| d. Career-technical skill set certificates awarded | 715 | 760 | 45 | 75 | 79 |
| e. New technical programs implemented | 0 | 0 | 0 | 1 | 1 |
| f. Regional industry sector partnerships | 3 | 0 | -3 | 3 | 3 |
| Goal 3. Access | | | | | |
| a. Annual headcount enrollment | 1,231 | 1,266 | 35 | 1,148 | 1,160 |
| i. Age 25 and older | 561 | 533 | -28 | 516 | 522 |
| b. Headcount enrollment in underserved counties | 89 | 62 | -27 | 69 | 82 |
| c. Student financial aid participation rate | 31.4% | 30.2% | -1.2 | 41.3% | 45.3% |
| Goal 4. Resource Development / Technology | | | | | |
| a. Percentage of classified employees fully funded on classified staff salary schedule | 98.5% | 100.0% | 1.5 | 100.0% | 100.0% |
| b. Credit hours earned through distance education and hybrid courses | 1,506 | 1,256 | -250 | 1,590 | 1,638 |

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

System Performance Report

Academic Years 2011 - 2012 and 2012 - 2013

Eastern WV Community and Technical College

| Measure | Actual 2011-12 | Actual 2012-13 | Increase/Decrease from 11-12 | Compact Goals 2012-13 | Compact Goals 2014-15 |
|--|----------------|----------------|------------------------------|-----------------------|-----------------------|
| Goal 1. Student Success | | | | | |
| a. Total degrees awarded | 91 | 108 | 17 | 59 | 63 |
| i. Associate degrees | 75 | 71 | -4 | 54 | 57 |
| ii. Certificate degrees | 16 | 37 | 21 | 6 | 6 |
| b. Student success rate | 21.7% | 22.0% | 0.3 | 24.5% | 28.0% |
| c. Retention rate | 55.1% | 62.4% | 7.3 | 58.2% | 62.2% |
| d. Licensure passage rate | 88.9% | n/a | n/a | 89.0% | 90.0% |
| e. Placement rate: employment | 73.5% | 56.4% | -17.1 | 78.0% | 83.0% |
| f. Percentage of students enrolled in developmental math successfully completed next college-level course within two years of first enrolling | 7.2% | 13.6% | 6.4 | 24.0% | 28.0% |
| g. Percentage of students enrolled in developmental English successfully completed next college-level course within two years of first enrolling | 30.8% | 46.2% | 15.4 | 43.0% | 47.0% |
| Goal 2. Workforce Development | | | | | |
| a. Training contact (clock) hours delivered | 19,197 | 21,339 | 2,142 | 29,984 | 31,196 |
| b. Number of employers directly provided workforce education / training | 74 | 94 | 20 | 13 | 18 |
| c. Total career-technical degrees awarded | 59 | 78 | 19 | 44 | 50 |
| i. Career-technical associate degrees | 43 | 41 | -2 | 37 | 41 |
| ii. Career-technical certificate degrees | 16 | 37 | 21 | 7 | 9 |
| d. Career-technical skill set certificates awarded | 107 | 232 | 125 | 275 | 287 |
| e. New technical programs implemented | 0 | 1 | 1 | 1 | 1 |
| f. Regional industry sector partnerships | 3 | 3 | 0 | 1 | 2 |
| Goal 3. Access | | | | | |
| a. Annual headcount enrollment | 1,022 | 1,101 | 79 | 890 | 899 |
| i. Age 25 and older | 502 | 576 | 74 | 390 | 395 |
| b. Headcount enrollment in underserved counties | 243 | 235 | -8 | 194 | 205 |
| c. Student financial aid participation rate | 49.0% | 51.6% | 2.6 | 45.9% | 49.9% |
| Goal 4. Resource Development / Technology | | | | | |
| a. Percentage of classified employees fully funded on classified staff salary schedule | 100.0% | 100.0% | 0.0 | 100.0% | 100.0% |
| b. Credit hours earned through distance education and hybrid courses | 1,464 | 1,508 | 44 | 1,075 | 1,146 |

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

System Performance Report

Academic Years 2011 - 2012 and 2012 - 2013

Kanawha Valley Community and Technical College

| Measure | Actual 2011-12 | Actual 2012-13 | Increase/Decrease from 11-12 | Compact Goals 2012-13 | Compact Goals 2014-15 |
|--|----------------|----------------|------------------------------|-----------------------|-----------------------|
| Goal 1. Student Success | | | | | |
| a. Total degrees awarded | 326 | 401 | 75 | 335 | 364 |
| i. Associate degrees | 282 | 282 | 0 | 316 | 342 |
| ii. Certificate degrees | 44 | 119 | 75 | 19 | 22 |
| b. Student success rate | 18.4% | 26.1% | 7.7 | 26.3% | 30.3% |
| c. Retention rate | 44.0% | 55.0% | 11.0 | 61.9% | 65.9% |
| d. Licensure passage rate | 88.5% | 92.1% | 3.6 | 91.0% | 95.0% |
| e. Placement rate: employment | 86.2% | 85.7% | -0.5 | 78.0% | 83.0% |
| f. Percentage of students enrolled in developmental math successfully completed next college-level course within two years of first enrolling | 20.9% | 17.2% | -3.7 | 27.0% | 32.0% |
| g. Percentage of students enrolled in developmental English successfully completed next college-level course within two years of first enrolling | 35.8% | 20.5% | -15.3 | 49.0% | 54.0% |
| Goal 2. Workforce Development | | | | | |
| a. Training contact (clock) hours delivered | 76,695 | 81,329 | 4,634 | 91,248 | 94,934 |
| b. Number of employers directly provided workforce education / training | 74 | 40 | -34 | 18 | 20 |
| c. Total career-technical degrees awarded | 306 | 342 | 36 | 297 | 328 |
| i. Career-technical associate degrees | 262 | 273 | 11 | 279 | 308 |
| ii. Career-technical certificate degrees | 44 | 69 | 25 | 18 | 20 |
| d. Career-technical skill set certificates awarded | 369 | 264 | -105 | 698 | 726 |
| e. New technical programs implemented | 4 | 2 | -2 | 3 | 3 |
| f. Regional industry sector partnerships | 2 | 2 | 0 | 3 | 3 |
| Goal 3. Access | | | | | |
| a. Annual headcount enrollment | 2,241 | 2,113 | -128 | 3,197 | 3,232 |
| i. Age 25 and older | 1,278 | 1,219 | -59 | 1,484 | 1,501 |
| b. Headcount enrollment in underserved counties | 89 | 62 | -27 | 69 | 82 |
| c. Student financial aid participation rate | 62.2% | 63.2% | 1.0 | 48.8% | 52.8% |
| Goal 4. Resource Development / Technology | | | | | |
| a. Percentage of classified employees fully funded on classified staff salary schedule | 100.0% | 100.0% | 0.0 | 100.0% | 100.0% |
| b. Credit hours earned through distance education and hybrid courses | 1,843 | 1,882 | 39 | 1,710 | 1,821 |

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

System Performance Report

Academic Years 2011 - 2012 and 2012 - 2013

Mountwest Community and Technical College

| Measure | Actual 2011-12 | Actual 2012-13 | Increase/ Decrease from 11-12 | Compact Goals 2012-13 | Compact Goals 2014-15 |
|--|----------------|----------------|-------------------------------|-----------------------|-----------------------|
| Goal 1. Student Success | | | | | |
| a. Total degrees awarded | 407 | 370 | -37 | 309 | 336 |
| i. Associate degrees | 331 | 342 | 11 | 289 | 313 |
| ii. Certificate degrees | 76 | 28 | -48 | 20 | 23 |
| b. Student success rate | 34.0% | 34.6% | 0.6 | 31.2% | 33.2% |
| c. Retention rate | 35.4% | 32.2% | -3.2 | 58.7% | 62.7% |
| d. Licensure passage rate | 76.1% | 88.9% | 12.8 | 89.5% | 90.5% |
| e. Placement rate: employment | 71.1% | 65.9% | -5.2 | 78.0% | 83.0% |
| f. Percentage of students enrolled in developmental math successfully completed next college-level course within two years of first enrolling | 22.1% | 18.7% | -3.4 | 33.0% | 37.0% |
| g. Percentage of students enrolled in developmental English successfully completed next college-level course within two years of first enrolling | 37.6% | 35.1% | -2.5 | 27.0% | 31.0% |
| Goal 2. Workforce Development | | | | | |
| a. Training contact (clock) hours delivered | 44,595 | 21,802 | -22,793 | 273,647 | 284,515 |
| b. Number of employers directly provided workforce education / training | 21 | 49 | 28 | 45 | 55 |
| c. Total career-technical degrees awarded | 401 | 363 | -38 | 311 | 343 |
| i. Career-technical associate degrees | 325 | 335 | 10 | 291 | 321 |
| ii. Career-technical certificate degrees | 76 | 28 | -48 | 20 | 22 |
| d. Career-technical skill set certificates awarded | 533 | 326 | -207 | 245 | 255 |
| e. New technical programs implemented | 1 | 0 | -1 | 3 | 3 |
| f. Regional industry sector partnerships | 1 | 0 | -1 | 3 | 3 |
| Goal 3. Access | | | | | |
| a. Annual headcount enrollment | 4,168 | 4,120 | -48 | 4,110 | 4,155 |
| i. Age 25 and older | 2,422 | 2,395 | -27 | 2,369 | 2,395 |
| b. Headcount enrollment in underserved counties | 618 | 553 | -65 | 745 | 871 |
| c. Student financial aid participation rate | 41.8% | 41.7% | -0.1 | 45.8% | 49.8% |
| Goal 4. Resource Development / Technology | | | | | |
| a. Percentage of classified employees fully funded on classified staff salary schedule | 99.0% | 95.9% | -3.1 | 100.0% | 100.0% |
| b. Credit hours earned through distance education and hybrid courses | 5,097 | 5,357 | 260 | 4,911 | 5,159 |

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

System Performance Report

Academic Years 2011 - 2012 and 2012 - 2013

New River Community and Technical College

| Measure | Actual 2011-12 | Actual 2012-13 | Increase/ Decrease from 11-12 | Compact Goals 2012-13 | Compact Goals 2014-15 |
|--|-------------------|-------------------|-------------------------------------|-----------------------------|-----------------------------|
| Goal 1. Student Success | | | | | |
| a. Total degrees awarded | 189 | 287 | 98 | 179 | 195 |
| i. Associate degrees | 118 | 221 | 103 | 150 | 162 |
| ii. Certificate degrees | 71 | 66 | -5 | 29 | 33 |
| b. Student success rate | 32.8% | 32.0% | -0.8 | 35.4% | 37.4% |
| c. Retention rate | 52.8% | 39.7% | -13.1 | 63.4% | 67.4% |
| d. Licensure passage rate | 86.2% | 87.3% | 1.1 | 100.0% | 100.0% |
| e. Placement rate: employment | 75.5% | 68.5% | -7.0 | 78.0% | 80.0% |
| f. Percentage of students enrolled in developmental math successfully completed next college-level course within two years of first enrolling | 30.1% | 30.1% | 0.0 | 45.0% | 46.0% |
| g. Percentage of students enrolled in developmental English successfully completed next college-level course within two years of first enrolling | 40.4% | 44.9% | 4.5 | 48.0% | 50.0% |
| Goal 2. Workforce Development | | | | | |
| a. Training contact (clock) hours delivered | 157,987 | 192,909 | 34,922 | 94,215 | 98,021 |
| b. Number of employers directly provided workforce education / training | 85 | 20 | -65 | 125 | 200 |
| c. Total career-technical degrees awarded | 160 | 257 | 97 | 126 | 138 |
| i. Career-technical associate degrees | 89 | 191 | 102 | 100 | 110 |
| ii. Career-technical certificate degrees | 71 | 66 | -5 | 26 | 28 |
| d. Career-technical skill set certificates awarded | 993 | 107 | -886 | 151 | 157 |
| e. New technical programs implemented | 4 | 3 | -1 | 3 | 3 |
| f. Regional industry sector partnerships | 7 | 8 | 1 | 8 | 8 |
| Goal 3. Access | | | | | |
| a. Annual headcount enrollment | 4,682 | 4,315 | -367 | 4,078 | 4,123 |
| i. Age 25 and older | 2,457 | 2,258 | -199 | 1,857 | 1,878 |
| b. Headcount enrollment in underserved counties | 47 | 66 | 19 | 66 | 82 |
| c. Student financial aid participation rate | 46.1% | 48.0% | 1.9 | 60.0% | 62.9% |
| Goal 4. Resource Development / Technology | | | | | |
| a. Percentage of classified employees fully funded on classified staff salary schedule | 100.0% | 100.0% | 0.0 | 100.0% | 100.0% |
| b. Credit hours earned through distance education and hybrid courses | 8,330 | 7,973 | -357 | 8,063 | 8,357 |

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

System Performance Report

Academic Years 2011 - 2012 and 2012 - 2013

Pierpont Community and Technical College

| Measure | Actual 2011-12 | Actual 2012-13 | Increase/ Decrease from 11-12 | Compact Goals 2012-13 | Compact Goals 2014-15 |
|--|-------------------|-------------------|-------------------------------------|-----------------------------|-----------------------------|
| Goal 1. Student Success | | | | | |
| a. Total degrees awarded | 380 | 424 | 44 | 468 | 517 |
| i. Associate degrees | 333 | 361 | 28 | 316 | 342 |
| ii. Certificate degrees | 47 | 63 | 16 | 152 | 175 |
| b. Student success rate | 38.0% | 37.0% | -1.0 | 33.0% | 35.0% |
| c. Retention rate | 49.9% | 44.1% | -5.8 | 64.7% | 68.7% |
| d. Licensure passage rate | 78.9% | 74.2% | -4.7 | 88.4% | 90.0% |
| e. Placement rate: employment | 84.4% | 82.8% | -1.6 | 81.2% | 83.0% |
| f. Percentage of students enrolled in developmental math successfully completed next college-level course within two years of first enrolling | 13.5% | 8.4% | -5.1 | 21.0% | 25.0% |
| g. Percentage of students enrolled in developmental English successfully completed next college-level course within two years of first enrolling | 33.0% | 26.0% | -7.0 | 49.0% | 53.0% |
| Goal 2. Workforce Development | | | | | |
| a. Training contact (clock) hours delivered | 116,103 | 112,882 | -3,221 | 85,357 | 88,805 |
| b. Number of employers directly provided workforce education / training | 168 | 83 | -85 | 33 | 35 |
| c. Total career-technical degrees awarded | 353 | 403 | 50 | 450 | 495 |
| i. Career-technical associate degrees | 306 | 340 | 34 | 309 | 340 |
| ii. Career-technical certificate degrees | 47 | 63 | 16 | 141 | 155 |
| d. Career-technical skill set certificates awarded | 1,154 | 1,137 | -17 | 2,145 | 2,232 |
| e. New technical programs implemented | 3 | 3 | 0 | 1 | 1 |
| f. Regional industry sector partnerships | 2 | 2 | 0 | 3 | 3 |
| Goal 3. Access | | | | | |
| a. Annual headcount enrollment | 4,060 | 3,927 | -133 | 3,754 | 3,795 |
| i. Age 25 and older | 1,486 | 1,361 | -125 | 1,343 | 1,358 |
| b. Headcount enrollment in underserved counties | 627 | 596 | -31 | 740 | 835 |
| c. Student financial aid participation rate | 59.7% | 56.8% | -2.9 | 55.0% | 59.7% |
| Goal 4. Resource Development / Technology | | | | | |
| a. Percentage of classified employees fully funded on classified staff salary schedule | 100.0% | 100.0% | 0.0 | 100.0% | 100.0% |
| b. Credit hours earned through distance education and hybrid courses | 4,708 | 4,287 | -421 | 5,271 | 5,464 |

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

System Performance Report

Academic Years 2011 - 2012 and 2012 - 2013

Southern WV Community and Technical College

| Measure | Actual 2011-12 | Actual 2012-13 | Increase/Decrease from 11-12 | Compact Goals 2012-13 | Compact Goals 2014-15 |
|--|----------------|----------------|------------------------------|-----------------------|-----------------------|
| Goal 1. Student Success | | | | | |
| a. Total degrees awarded | 243 | 237 | -6 | 286 | 311 |
| i. Associate degrees | 206 | 199 | -7 | 253 | 273 |
| ii. Certificate degrees | 37 | 38 | 1 | 33 | 38 |
| b. Student success rate | 35.6% | 33.9% | -1.7 | 35.4% | 37.4% |
| c. Retention rate | 50.7% | 49.5% | -1.2 | 64.7% | 68.7% |
| d. Licensure passage rate | 91.3% | 92.8% | 1.5 | 98.0% | 98.0% |
| e. Placement rate: employment | 78.6% | 70.1% | -8.5 | 77.0% | 80.0% |
| f. Percentage of students enrolled in developmental math successfully completed next college-level course within two years of first enrolling | 18.3% | 18.8% | 0.5 | 17.0% | 21.0% |
| g. Percentage of students enrolled in developmental English successfully completed next college-level course within two years of first enrolling | 44.1% | 43.2% | -0.9 | 51.0% | 55.0% |
| Goal 2. Workforce Development | | | | | |
| a. Training contact (clock) hours delivered | 58,480 | 33,093 | -25,387 | 65,209 | 67,843 |
| b. Number of employers directly provided workforce education / training | 24 | 31 | 7 | 26 | 28 |
| c. Total career-technical degrees awarded | 197 | 209 | 12 | 244 | 270 |
| i. Career-technical associate degrees | 160 | 171 | 11 | 214 | 236 |
| ii. Career-technical certificate degrees | 37 | 38 | 1 | 30 | 34 |
| d. Career-technical skill set certificates awarded | 720 | 537 | -183 | 2,576 | 2,681 |
| e. New technical programs implemented | 1 | 0 | -1 | 1 | 1 |
| f. Regional industry sector partnerships | 1 | 2 | 1 | 1 | 0 |
| Goal 3. Access | | | | | |
| a. Annual headcount enrollment | 3,002 | 2,747 | -255 | 3,344 | 3,380 |
| i. Age 25 and older | 882 | 923 | 41 | 1,010 | 1,022 |
| b. Headcount enrollment in underserved counties | 127 | 65 | -62 | 144 | 182 |
| c. Student financial aid participation rate | 53.8% | 57.5% | 3.7 | 55.6% | 59.6% |
| Goal 4. Resource Development / Technology | | | | | |
| a. Percentage of classified employees fully funded on classified staff salary schedule | 90.6% | 97.2% | 6.6 | 94.0% | 100.0% |
| b. Credit hours earned through distance education and hybrid courses | 4,261 | 5,155 | 894 | 4,378 | 4,540 |

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

System Performance Report

Academic Years 2011 - 2012 and 2012 - 2013

WV Northern Community College

| Measure | Actual 2011-12 | Actual 2012-13 | Increase/ Decrease from 11-12 | Compact Goals 2012-13 | Compact Goals 2014-15 |
|--|-------------------|-------------------|-------------------------------------|-----------------------------|-----------------------------|
| Goal 1. Student Success | | | | | |
| a. Total degrees awarded | 423 | 415 | -8 | 471 | 519 |
| i. Associate degrees | 292 | 298 | 6 | 332 | 359 |
| ii. Certificate degrees | 131 | 117 | -14 | 139 | 160 |
| b. Student success rate | 34.0% | 28.7% | -5.3 | 33.6% | 35.6% |
| c. Retention rate | 49.3% | 48.0% | -1.3 | 61.1% | 65.1% |
| d. Licensure passage rate | 75.6% | 86.0% | 10.4 | 90.0% | 90.0% |
| e. Placement rate: employment | 63.2% | 66.6% | 3.4 | 75.0% | 83.0% |
| f. Percentage of students enrolled in developmental math successfully completed next college-level course within two years of first enrolling | 7.4% | 7.3% | -0.1 | 16.0% | 20.0% |
| g. Percentage of students enrolled in developmental English successfully completed next college-level course within two years of first enrolling | 42.1% | 32.8% | -9.3 | 34.0% | 38.0% |
| Goal 2. Workforce Development | | | | | |
| a. Training contact (clock) hours delivered | 114,274 | 58,972 | -55,302 | 101,956 | 106,075 |
| b. Number of employers directly provided workforce education / training | 17 | 14 | -3 | 25 | 30 |
| c. Total career-technical degrees awarded | 346 | 353 | 7 | 406 | 448 |
| i. Career-technical associate degrees | 220 | 239 | 19 | 277 | 306 |
| ii. Career-technical certificate degrees | 126 | 114 | -12 | 129 | 142 |
| d. Career-technical skill set certificates awarded | 1,286 | 181 | -1,105 | 505 | 525 |
| e. New technical programs implemented | 2 | 1 | -1 | 2 | 3 |
| f. Regional industry sector partnerships | 1 | 1 | 0 | 3 | 3 |
| Goal 3. Access | | | | | |
| a. Annual headcount enrollment | 4,537 | 3,774 | -763 | 6,045 | 6,111 |
| i. Age 25 and older | 2,087 | 1,608 | -479 | 3,191 | 3,226 |
| b. Headcount enrollment in underserved counties | n/a | n/a | n/a | n/a | n/a |
| c. Student financial aid participation rate | 51.4% | 49.9% | -1.5 | 46.5% | 50.5% |
| Goal 4. Resource Development / Technology | | | | | |
| a. Percentage of classified employees fully funded on classified staff salary schedule | 100.0% | 100.0% | 0.0 | 100.0% | 100.0% |
| b. Credit hours earned through distance education and hybrid courses | 5,002 | 3,647 | -1,355 | 4,846 | 5,029 |

WV COMMUNITY AND TECHNICAL COLLEGE SYSTEM

System Performance Report

Academic Years 2011 - 2012 and 2012 - 2013

WVU at Parkersburg

| Measure | Actual 2011-12 | Actual 2012-13 | Increase/ Decrease from 11-12 | Compact Goals 2012-13 | Compact Goals 2014-15 |
|--|----------------|----------------|-------------------------------|-----------------------|-----------------------|
| Goal 1. Student Success | | | | | |
| a. Total degrees awarded | 510 | 517 | 7 | 580 | 635 |
| i. Associate degrees | 387 | 375 | -12 | 477 | 516 |
| ii. Certificate degrees | 123 | 142 | 19 | 103 | 119 |
| b. Student success rate | 30.9% | 31.6% | 0.7 | 33.7% | 35.7% |
| c. Retention rate | 52.4% | 45.4% | -7.0 | 62.2% | 66.2% |
| d. Licensure passage rate | 84.1% | 91.9% | 7.8 | 98.0% | 100.0% |
| e. Placement rate: employment | 71.3% | 68.5% | -2.8 | 76.0% | 80.0% |
| f. Percentage of students enrolled in developmental math successfully completed next college-level course within two years of first enrolling | 11.0% | 12.5% | 1.5 | 46.0% | 48.0% |
| g. Percentage of students enrolled in developmental English successfully completed next college-level course within two years of first enrolling | 42.0% | 40.3% | -1.7 | 54.0% | 56.0% |
| Goal 2. Workforce Development | | | | | |
| a. Training contact (clock) hours delivered | 72,689 | 48,276 | -24,413 | 51,466 | 53,545 |
| b. Number of employers directly provided workforce education / training | 24 | 42 | 18 | 21 | 24 |
| c. Total career-technical degrees awarded | 487 | 474 | -13 | 494 | 545 |
| i. Career-technical associate degrees | 364 | 341 | -23 | 398 | 439 |
| ii. Career-technical certificate degrees | 123 | 133 | 10 | 96 | 106 |
| d. Career-technical skill set certificates awarded | 186 | 79 | -107 | 92 | 96 |
| e. New technical programs implemented | 3 | 1 | -2 | 14 | 16 |
| f. Regional industry sector partnerships | 0 | 0 | 0 | 3 | 3 |
| Goal 3. Access | | | | | |
| a. Annual headcount enrollment | 5,611 | 5,072 | -539 | 5,639 | 5,701 |
| i. Age 25 and older | 2,588 | 2,204 | -384 | 2,613 | 2,641 |
| b. Headcount enrollment in underserved counties | 39 | 44 | 5 | 44 | 55 |
| c. Student financial aid participation rate | 55.2% | 53.2% | -2.0 | 57.3% | 61.3% |
| Goal 4. Resource Development / Technology | | | | | |
| a. Percentage of classified employees fully funded on classified staff salary schedule | 99.4% | 99.1% | -0.3 | 100.0% | 100.0% |
| b. Credit hours earned through distance education and hybrid courses | 11,593 | 10,894 | -699 | 13,201 | 15,201 |