

Health and Human Resources Accountability

DECEMBER 2009

Department of Administration

State Children's Health Insurance Program UPDATE



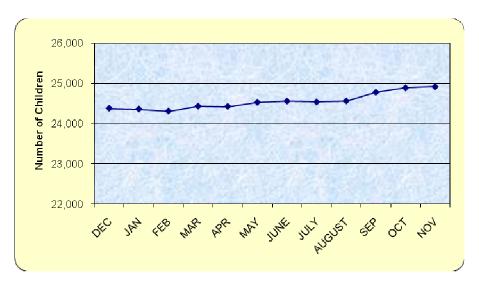
# WV CHILDREN'S HEALTH INSURANCE AGENCY

**REPORT FOR DECEMBER 2009** 

## I. Enrollment on November 2009: 24,915

See Attachment 1 for enrollment by county.

Current 12-Month Enrollment Period: December 2008 through November 2009



## Enrollee Totals: September 2009 to November 2009

Month	Total	1 Year	Total
September	1,975	Average	1,862
October	1,837	High	2,258
November	1,509	Low	1,466

### New Enrollee (Never Before on CHIP) Totals: September 2009 to November 2009

Month	Total	1 Year	Total
September	734	Average	736
Öctober	725	High	899
November	573	Low	573

## II. Re-enrollment for 3 Month Period: August 2009 to October 2009

Total Forms	Mailed		d within Period	Reopene After (	ed Cases Closure	Final C	losures
Month	Total	#	%	#	%	#	%
August	1,925	1,159	60%	190	10%	517	27%
September	1,898	1,185	62%	158	8%	510	27%
October	1,759	1,076	61%	155	9%	487	28%

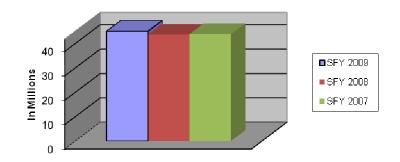
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## **III.** Financial Activity

Please see this month's financial statement at Attachment 2. The average annualized claims cost per child for the month ended October 2009 was \$1,904.

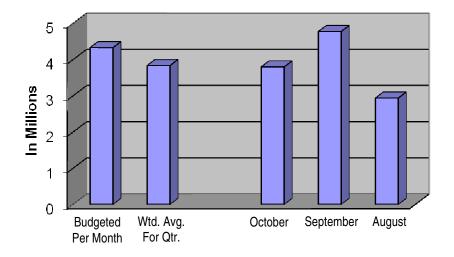
	SFY 2009	FFP%	SFY 2008	FFP%	SFY 2007	FFP%
		2009		2008		2007
Federal	37,550,029	81.61	35,626,232	81.98	35,472,537	80.97
State	8,417,193	18.39	7,947,861	18.02	8,336,944	19.03
Total Costs	45,967,222	100.00	43,574,093	100.00	43,809,481	100.00

## Annual Expenditures for a 3 Year Period: SFY 2007 – SFY 2009



Monthly Budgeted and Current 3 Month Period: August 2009 - October 2009

	Budgeted Per	Wtd. Avg.		Actual	
	Month	For Qtr.	October 2009	September 2009	August 2009
Federal	3,540,814	3,133,755	3,108,475	3,896,305	2,396,484
State	789,133	702,747	690,224	877,993	540,024
Total	4,329,947	3,836,502	3,798,699	4,774,298	2,936,508



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# IV. Other Highlights

• No new highlights for this month's report.

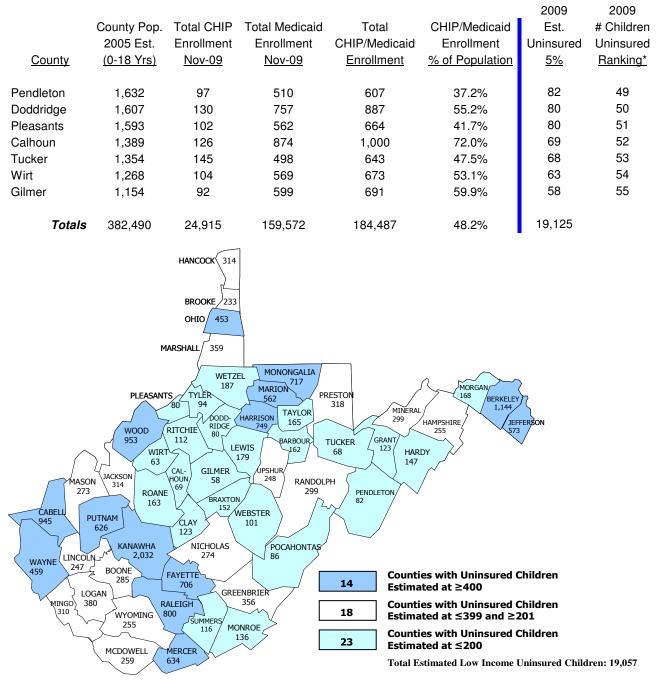
# WVCHIP Enrollment Report

November 2009

County Pop.   Total ChIIP   Total Proliment   Childredicaid    Marchan   <								
2005   Excliment   Enrollment   CHIP/Medicial   Enrollment   % of Population   b/misured   Uninsured     Kanawha   40.647   2.268   17,028   19,296   47,5%   2.032   1     Berkeley   22.882   1.280   7.252   8.532   37.3%   1,144   2     Wood   19.063   1.118   8.176   9.294   48.8%   945   4     Raleigh   15.992   1.317   7.241   8.558   53.5%   800   5     Harrison   14.9473   966   5.912   6.878   45.9%   717   7     Morongalia   14.346   721   4.254   4.975   34.7%   717   7     Morongalia   11.465   431   2.548   2.979   26.0%   573   10     Marion   11.245   745   4.318   5.063   45.0%   452   11     Eayette   9.692   874   4.74   5.668   58.5%   453   13							2009	2009
County   (0-18 Yrs)   Nov-99   Enrollment   % of Population   5%   Ranking*     Kanawha   40,647   2,268   17,028   19,296   47,5%   2,032   1     Berkley   22,882   1,280   7,252   8,532   37,3%   1,144   2     Wood   19,063   1,016   8,002   9,863   49,5%   945   4     Raleigh   15,992   1,317   7,241   8,558   53,5%   800   5     Harrison   14,973   966   5,912   6,878   45,9%   749   6     Monongalia   14,346   721   4,254   4,975   34,7%   717   7     Mercer   12,687   1,086   6,711   7,807   61,5%   648   9     Jefferson   11,465   431   2,548   2,979   2,60%   573   10     Marion   11,245   745   4,318   5,063   45,0%   459   13     Ohio <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Kanawha   40.647   2.268   17.028   19.296   47.5%   2.032   1     Berkeley   22.882   1.280   7.252   8.532   37.3%   1.144   2     Wood   19.063   1.118   8.176   9.284   48.8%   933   3     Cabell   18.900   1.061   8.302   9.63   49.5%   945   4     Raleigh   15.992   1.317   7.241   8.558   53.5%   800   5     Monongalia   14.346   721   4.254   4.975   34.7%   717   7     Mercer   12.687   1.096   6.711   7.807   61.5%   634   8     Putnam   12.52   738   3.262   4.000   31.9%   636   12     Wayne   9.176   655   4.092   4.647   50.6%   459   13     Ohio   9.068   547   3.031   3.578   39.5%   455   14     Logan   7.110								
Berkeley   22,882   1,280   7,252   8,532   37.3%   1,144   2     Wood   19,083   1,118   8,176   9,294   48.8%   953   3     Cabell   18,900   1,081   8,302   9,368   49,5%   945   4     Raleigh   15,992   1,317   7,241   8,558   53.5%   800   5     Harrison   14,373   966   5,711   7,807   61.5%   634   8     Putnam   12,522   738   3,262   4,000   31.9%   626   9     Jefferson   11,465   431   2,548   2,979   26.0%   573   10     Marion   11,245   745   4,318   5,063   45.0%   459   13     Obj   9,068   547   3,031   3,578   39.5%   453   14     Logan   7,610   601   4,039   4,640   61.0%   380   15     Marshall   7,176	<u>County</u>	<u>(0-18 Yrs)</u>	<u>Nov-09</u>	<u>Nov-09</u>	<u>Enrollment</u>	% of Population	<u>5%</u>	<u>Ranking*</u>
Berkeley   22,882   1,280   7,252   8,532   37.3%   1,144   2     Wood   19,083   1,118   8,176   9,294   48.8%   953   3     Cabell   18,900   1,081   8,302   9,368   49,5%   945   4     Raleigh   15,992   1,317   7,241   8,558   53.5%   800   5     Harrison   14,373   966   5,711   7,807   61.5%   634   8     Putnam   12,522   738   3,262   4,000   31.9%   626   9     Jefferson   11,465   431   2,548   2,979   26.0%   573   10     Marion   11,245   745   4,318   5,063   45.0%   459   13     Obj   9,068   547   3,031   3,578   39.5%   453   14     Logan   7,610   601   4,039   4,640   61.0%   380   15     Marshall   7,176								
Wood   19,063   1,118   8,176   9,294   48,8%   953   3     Cabell   18,900   1,061   8,302   9,363   49,5%   800   5     Harison   14,973   966   5,912   6,878   45,9%   749   6     Monongalia   14,346   721   4,254   4,975   34.7%   717   7     Mercer   12,582   738   3,262   4,000   31,9%   626   9     Jefferson   11,455   745   4,318   5,063   45.0%   562   11     Fayette   9,682   874   4,794   5,668   58.5%   485   12     Wayne   9,176   555   4,092   4,647   50.6%   459   13     Ohio   9,068   547   3,031   3,578   39.5%   453   14     Logan   7,610   601   4,039   4,640   61.0%   380   15     Marshall   7,110								
Cabell   18,900   1,061   8,302   9,363   49,5%   945   4     Raleigh   15,992   1,317   7,241   8,558   53,5%   800   5     Monongalia   14,346   721   4,254   4,975   34,7%   717   7     Mercor   12,687   1,096   6,711   7,807   61,5%   624   8     Putnam   12,527   738   3,262   4,000   31,9%   626   9     Jefferson   11,425   431   2,548   2,979   26.0%   573   10     Marion   9,176   5555   4,092   4,647   50.6%   445   13     Logan   7,610   601   4,039   4,640   61.0%   380   15     Marshall   7,176   352   2,790   3,142   43.8%   356   17     Greenbrier   7,110   570   2,833   3,503   49.3%   314   10     Jackoson   6,270<	-							
Raleigh   15,992   1,317   7,241   9,558   53.5%   800   5     Harrison   14,973   966   5,912   6,678   45.9%   749   6     Monongalia   14,346   721   4,254   4,975   34.7%   717   7     Mercer   12,687   1,096   6,711   7,807   61.5%   634   8     Putnam   12,522   738   3,262   4,000   31.9%   626   9     Jefferson   11,465   431   2,548   2,979   26.0%   573   10     Marion   11,245   745   4,318   5,063   45.0%   465   12     Wayne   9,068   547   3,031   3,578   39.5%   453   14     Logan   7,176   352   2,790   3,142   43.8%   318   18     Jackson   6,277   402   2,647   3,049   48.6%   314   19     Harrishall   7,176	Wood							
Harrison14,9739665,9126,87845.9%7496Monongalia14,3467214,2544,97534.7%7177Mercer12,8671,0966,7117,80761.5%6348Putnam12,5227383,2624,00031.9%6269Jefferson11,4654312,5482,97926.0%57310Fayette9,6928744,7945,66858.5%48512Wayne9,1765554,0924,64750.6%45913Ohio9,0685473,0313,57839.5%45314Logan7,6106014,0394,64061.0%38015Marshall7,1763522,7903,14243.8%35617Preston6,3544722,4112,88345.4%31419Hancock6,2703642,6552,71943.4%31420Mineral5,9713962,6523,04851.0%29922Bandolph5,9713962,6523,04851.0%29922Bandolph5,9713962,6523,04851.0%29922Mineral5,9733002,0732,37339.7%29922Bandolph5,9713962,6523,04851.0%27425Mason5,4612,8722,588 <t< td=""><td>Cabell</td><td></td><td>1,061</td><td></td><td>9,363</td><td></td><td></td><td></td></t<>	Cabell		1,061		9,363			
Monongalia   14,346   721   4,254   4,975   34.7%   717   7     Mercer   12,687   1,096   6,711   7,807   61.5%   634   8     Jefferson   11,455   431   2,548   2,979   26.0%   573   10     Marion   11,245   745   4,318   5,063   45.0%   562   11     Fayette   9,692   874   4,794   5,668   58.5%   485   12     Wayne   9,176   555   4,092   4,647   50.6%   453   14     Logan   7,610   601   4,039   4,640   61.0%   300   15     Marshall   7,176   352   2,790   3,142   43.8%   359   16     Greenbrier   7,110   570   2,933   3,503   49.3%   314   19     Hancock   6,277   402   2,647   3,049   48.6%   310   21     Mingo   6,204	Raleigh		1,317			53.5%		
Mercer   12,887   1,096   6,711   7,807   61.5%   634   8     Putnam   12,522   738   3,262   4,000   31.9%   626   9     Jefferson   11,465   431   2,548   2,979   26.0%   573   10     Marion   11,245   745   4,318   5,063   45.0%   562   11     Fayette   9,662   874   4,794   5,668   56.5%   485   12     Wayne   9,176   555   4,092   4,647   60.6%   453   14     Logan   7,610   601   4,039   4,640   61.0%   380   15     Marshall   7,170   570   2,933   3,503   49.3%   356   17     Jackson   6,277   364   2,355   2,719   43.4%   314   19     Hancock   6,270   364   2,355   2,719   43.4%   314   20     Mineral   5,973	Harrison	14,973	966	5,912	6,878	45.9%		
Putnam   12,522   738   3,262   4,000   31.9%   626   9     Jefferson   11,465   431   2,548   2,979   26.0%   573   10     Fayette   9,692   874   4,794   5,668   58.5%   485   12     Wayne   9,176   555   4,092   4,647   50.6%   453   14     Logan   7,610   601   4,039   4,640   61.0%   380   15     Marshall   7,176   352   2,790   3,142   43.8%   356   17     Preston   6,354   472   2,411   2,883   45.4%   318   18     Jackson   6,277   402   2,647   3,049   48.6%   314   19     Hancock   6,270   364   2,355   2,719   43.4%   314   20     Minego   6,204   417   3,228   3,645   56.8%   310   21     Minedo   5,971 <t< td=""><td>Monongalia</td><td>14,346</td><td>721</td><td>4,254</td><td>4,975</td><td>34.7%</td><td></td><td></td></t<>	Monongalia	14,346	721	4,254	4,975	34.7%		
Jefferson   11,465   431   2,548   2,979   26.0%   573   10     Marion   11,245   745   4,318   5,063   45.0%   562   11     Fayette   9,692   874   4,794   5,668   58.5%   455   12     Wayne   9,176   555   4,092   4,647   50.6%   459   13     Ohio   9,068   547   3,031   3,578   39.5%   453   14     Logan   7,610   601   4,039   4,640   61.0%   380   15     Marshall   7,176   352   2,790   3,142   43.8%   359   16     Greenbrier   7,110   570   2,933   3,503   49.3%   314   19     Jackson   6,277   402   2,647   3,049   48.6%   314   19     Hancock   6,270   364   2,355   2,719   43.4%   314   20     Mingo   6,207   <	Mercer	12,687	1,096	6,711	7,807	61.5%	634	8
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Putnam	12,522	738	3,262	4,000	31.9%	626	9
Fayette   9,692   874   4,794   5,668   58.5%   485   12     Wayne   9,176   555   4,092   4,647   50.6%   459   13     Ohio   9,068   547   3,031   3,578   39.5%   453   14     Logan   7,610   601   4,039   4,640   61.0%   380   15     Marshall   7,176   352   2,790   3,142   43.8%   359   16     Greenbrier   7,110   570   2,933   3,503   49.3%   356   17     Preston   6,354   472   2,411   2,883   45.4%   314   19     Hancock   6,270   364   2,355   2,719   43.4%   314   20     Mingo   6,204   417   3,228   3,645   58.8%   310   21     Mineral   5,973   300   2,073   2,373   39.7%   299   22     Baoone   5,706   3	Jefferson	11,465	431	2,548	2,979	26.0%	573	10
Wayne   9,176   555   4,092   4,647   50,6%   459   13     Ohio   9,068   547   3,031   3,578   39.5%   453   14     Logan   7,610   601   4,039   4,640   61.0%   380   15     Marshall   7,176   352   2,790   3,142   43.8%   359   16     Greenbrier   7,110   570   2,933   3,503   49.3%   356   17     Preston   6,354   472   2,411   2,883   45.4%   318   18     Jackson   6,277   402   2,647   3,049   48.6%   314   20     Mingo   6,204   417   3,228   3,645   58.8%   310   21     Mineral   5,973   300   2,073   2,373   39.7%   299   23     Bone   5,706   331   2,651   2,982   2,73   26     McDowell   5,170   344   3,4	Marion	11,245	745	4,318	5,063	45.0%	562	11
Ohio   9,068   547   3,031   3,578   39,5%   453   14     Logan   7,610   601   4,039   4,640   61.0%   380   15     Marshall   7,176   352   2,790   3,142   43,8%   359   16     Greenbrier   7,110   570   2,933   3,503   49,3%   356   17     Preston   6,354   472   2,411   2,883   45.4%   314   19     Hancock   6,270   402   2,647   3,049   48.6%   310   21     Mingo   6,204   417   3,228   3,645   58.8%   310   21     Mineral   5,973   300   2,073   2,373   39.7%   299   23     Boone   5,706   331   2,651   3,048   51.0%   274   25     Mason   5,471   244   2,637   3,061   55.9%   274   25     MocDavell   5,170	Fayette	9,692	874	4,794	5,668	58.5%	485	12
Logan7,6106014,0394,64061.0%38015Marshall7,1763522,7903,14243.8%35916Greenbrier7,1105702,9333,50349.3%35617Preston6,5544722,4112,88345.4%31818Jackson6,2774022,6473,04948.6%31419Hancock6,2703642,3552,71943.4%31420Minegal5,9733002,0732,37339.7%29922Randolph5,9713962,6523,04851.0%29923Boone5,7063312,6512,98252.3%28524Nicholas5,4784242,6373,06155.9%27425Mason5,4612872,5882,87552.6%27326McDowell5,1703443,4233,76772.9%25927Hampshire5,1102812,0882,36946.4%25528Wyoming5,0924242,6603,08460.6%25529Upshur4,9564212,3182,73955.3%24830Lincoln4,9454062,7023,10862.9%24731Brooke4,6583211,5421,86340.0%23332Wetzel3,7573131,7792,	Wayne	9,176	555	4,092	4,647	50.6%	459	13
Marshall   7,176   352   2,790   3,142   43.8%   359   16     Greenbrier   7,110   570   2,933   3,503   49.3%   356   17     Preston   6,354   472   2,411   2,883   45.4%   318   18     Jackson   6,270   364   2,355   2,719   43.4%   314   20     Mingo   6,204   417   3,228   3,645   58.8%   310   21     Mineral   5,973   300   2,073   2,373   39.7%   299   22     Randolph   5,971   396   2,652   3,048   51.0%   299   23     Boone   5,706   331   2,651   2,982   52.3%   285   24     Nicholas   5,473   424   2,637   3,061   55.9%   274   25     Mason   5,461   287   2,588   2,369   46.4%   255   28     Wyoming   5,092	Ohio	9,068	547	3,031	3,578	39.5%	453	14
Marshall   7,176   352   2,790   3,142   43.8%   359   16     Greenbrier   7,110   570   2,933   3,503   49.3%   356   17     Preston   6,354   472   2,411   2,883   45.4%   318   18     Jackson   6,277   402   2,647   3,049   48.6%   314   19     Hancock   6,270   364   2,355   2,719   43.4%   314   20     Minga   6,204   417   3,228   3,645   58.8%   310   21     Mineral   5,973   300   2,073   2,373   39.7%   299   22     Bandolph   5,971   396   2,652   3,048   51.0%   274   25     Mason   5,461   287   2,588   2,875   52.6%   273   26     McDowell   5,170   344   3,423   3,767   72.9%   255   29   29     Upshur   <	Logan	7,610	601	4,039	4,640	61.0%	380	15
Greenbrier7,1105702,9333,50349.3%35617Preston6,3544722,4112,88345.4%31818Jackson6,2774022,6473,04948.6%31419Hancock6,2703642,3552,71943.4%31420Mingo6,2044173,2283,64558.8%31021Mineral5,9733002,0732,37339.7%29922Randolph5,9713962,6523,04851.0%29923Boone5,7063312,6512,98252.3%28524Nicholas5,4784242,6373,06155.9%27425Mason5,4612872,5882,87552.6%27326McDowell5,1703443,4233,76772.9%25528Wyoming5,0924242,6603,08460.6%25529Upshur4,9564212,3182,73955.3%24830Lincoln4,9454062,7023,10862.9%24731Brooke4,6583211,5421,86340.0%23332Wetzel3,7321711,7081,87750.4%18733Lewis3,5773131,7792,09258.5%17934Morgan3,3652371,2001,437 <td>-</td> <td></td> <td>352</td> <td></td> <td></td> <td></td> <td>359</td> <td>16</td>	-		352				359	16
Preston   6,354   472   2,411   2,883   45,4%   318   18     Jackson   6,277   402   2,647   3,049   48,6%   314   19     Hancock   6,270   364   2,355   2,719   43,4%   314   20     Mingo   6,204   417   3,228   3,645   58.8%   310   21     Mineral   5,973   300   2,073   2,973   39.7%   299   23     Boone   5,706   331   2,651   2,982   52.3%   285   24     Nicholas   5,478   424   2,637   3,061   5.9%   274   25     Mason   5,461   287   2,588   2,875   52.6%   273   26     MoDowell   5,170   344   3,423   3,767   72.9%   259   27     Hampshire   5,110   281   2,088   2,369   46.4%   255   28     Wyoming   5.092 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>356</td><td>17</td></t<>							356	17
Jackson6,2774022,6473,04948.6%31419Hancock6,2703642,3552,71943.4%31420Mingo6,2044173,2283,64558.8%31021Mineral5,9733002,0732,37339.7%29922Randolph5,9713962,6523,04851.0%29923Boone5,7063312,6512,98252.3%28524Nicholas5,4784242,6373,06155.9%27425Mason5,4612872,5882,87552.6%27326McDowell5,1703443,4233,76772.9%25927Hampshire5,1102812,0882,36946.4%25528Wyoming5,0924242,6603,08460.6%25529Upshur4,9564212,3182,73955.3%24830Lincoln4,9454062,7023,10862.9%24731Brooke4,6583211,5421,86340.0%23332Wetzel3,7321711,7081,87950.4%18733Lewis3,5773131,7792,09258.5%17934Morgan3,3652371,2001,43742.7%16835Taylor3,3072321,3881,630								
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Webster   2,020   172   1,220   1,392   68.9%   101   46								
Tulor 1.997 142 702 026 40.6% 94 47								
	Tyler	1,887	143	793	936	49.6%	94	47
Pocahontas   1,717   149   684   833   48.5%   86   48	Pocahontas	1,717	149	684	833	48.5%	86	48

# WVCHIP Enrollment Report

November 2009



**<u>Note 1:</u>** The most recent estimate for all uninsured children statewide from the US Census Current Population Survey is 4.6%. It should be noted that even this five percent extrapolation to the county level could vary significantly from county to county depending on the availability of employee sponsored insurance. However, it remains our best gross estimate of the remaining uninsured children.

<u>Note 2:</u> It has been estimated that 7 of 10 uninsured children qualify or may have qualified for CHIP or Medicaid in the past, WVCHIP uses the 5% uninsured estimate as a target number for outreach.

#### West Virginia Children's Health Insurance Program A Comparative Statement of Revenues, Expenditures and Changes in Fund Balances For the Two Months Ending October 31, 2009 and October 31, 2008 (Modified Accrual Basis)

	October 31, 2009	October 31, 2008	Varia	nce
Revenues:				
Federal Grants	12,466,517	12,083,695	382,822	3%
State Appropriations	4,608,538	4,608,109	429	0%
Premium Revenues	99,334	37,663	61,671	164%
Investment Earnings	<u>5,163</u>	67,737	(62,574)	-92%
Total Operating Revenues	<u>17,179,552</u>	<u>16,797,204</u>	<u>382,348</u>	<u>2%</u>
Operating Expenditures:				
Claims:				
Outpatient Services	3,829,950	3,654,019	175,931	5%
Physicians & Surgical	3,212,178	3,024,912	187,266	6%
Prescribed Drugs	2,959,568	2,790,820	168,748	6%
Dental	1,637,964	1,636,462	1,502	0%
Inpatient Hospital Services	893,385	1,394,688	(501,303)	-36%
Durable & Disposable Med. Equip.	440,060	424,875	15,185	4%
Outpatient Mental Health	355,007	391,376	(36,369)	-9%
Vision	253,672	235,260	18,412	8%
Inpatient Mental Health	192,065	217,760	(25,695)	-12%
Therapy	151,817	120,405	31,412	26%
Medical Transportation	90,024	107,422	(17,398)	-16%
Other Services	28,748	28,985	(237)	-1%
Less: Collections*	<u>(226,389)</u>	<u>(306,022)</u>	<u>79,633</u>	<u>-26%</u>
Total Claims	<u>13,818,049</u>	<u>13,720,962</u>	<u>97,087</u>	<u>1%</u>
General and Admin Expenses:				
Salaries and Benefits	170,431	165,871	4,560	3%
Program Administration	1,028,889	718,933	309,956	43%
Eligibility	135,101	107,572	27,529	26%
Outreach & Health Promotion	157,030	48,637	108,393	223%
Current	<u>46,254</u>	<u>49,109</u>	<u>(2,855)</u>	<u>-6%</u>
Total Administrative	<u>1,537,705</u>	<u>1,090,122</u>	<u>447,583</u>	<u>41%</u>
Total Expenditures	<u>15,355,754</u>	<u>14,811,084</u>	<u>544,670</u>	<u>4%</u>
Excess of Revenues				
Over (Under) Expenditures	1,823,798	1,986,120	(162,322)	-8%
Fund Equity, Beginning	<u>8,254,028</u>	<u>4,977,366</u>	<u>3,276,662</u>	<u>66%</u>
Fund Equity, Ending	<u>10,077,827</u>	<u>6,963,486</u>	<u>3.114.341</u>	<u>45%</u>

\* Collections are primarily drug rebates and subrogation

# PRELIMINARY FINANCIAL STATEMENTS

Unaudited - For Management Purposes Only - Unaudited

### West Virginia Children's Health Insurance Program Comparative Balance Sheet October 2009 and 2008 (Accrual Basis)

Assets:	October 31, 2009	October 31, 2008	Varianc	e
Cash & Cash Equivalents Due From Federal Government Due From Other Funds Accrued Interest Receivable Fixed Assets, at Historical Cost	\$12,906,037 \$3,074,261 \$682,626 \$916 <u>\$71,434</u>	\$9,510,701 \$2,964,496 \$668,020 \$16,257 <u>\$67,061</u>	\$3,395,336 \$109,765 \$14,606 (\$15,341) <u>\$4,373</u>	36% 4% 2% -94% <u>7%</u>
Total Assets	<u>\$16.735.274</u>	<u>\$13.226.535</u>	<u>\$3.508.739</u>	<u>27%</u>
Liabilities:				
Due to Other Funds Deferred Revenue Unpaid Insurance Claims Liability	\$346,887 \$2,900,560 <u>\$3,410,000</u>	\$282,516 \$2,630,533 <u>\$3,350,000</u>	\$64,371 \$270,027 <u>\$60,000</u>	23% 10% <u>2%</u>
Total Liabilities	<u>\$6,657,447</u>	<u>\$6,263,049</u>	<u>\$394,398</u>	<u>6%</u>
Fund Equity	<u>\$10,077,827</u>	<u>\$6,963,486</u>	<u>\$3,114,341</u>	<u>45%</u>
Total Liabilities and Fund Equity	<u>\$16,735,274</u>	<u>\$13,226,535</u>	<u>\$3,508,739</u>	<u>27%</u>

# **PRELIMINARY FINANCIAL STATEMENTS**

Unaudited - For Management Purposes Only - Unaudited

### West Virginia Children's Health Insurance Program WVFIMS Fund 2154 For the Month Ended October 31, 2009 (Accrual Basis)

Investment Account	
Funds Invested	\$11,799,289
Interest Earned	<u>5,163</u>
Total	<u>\$11,804,452</u>

Unaudited - For Management Purposes Only - Unaudited