Legislative Oversight Commission on Health and Human Resources Accountability

DECEMBER 2008

Department of Administration

State Children's Health Insurance Program UPDATE



WV CHILDREN'S HEALTH INSURANCE AGENCY

REPORT FOR DECEMBER 2008

I. Enrollment on November 26, 2008: 24,283

See Attachment 1 for enrollment by county.

Current 12-Month Enrollment Period: December 2007 through November 2008



Enrollee Totals: September 2008 to November 2008

Month	Total	1 Year	Total
September	1,674	Average	1,713
October	1,600	High	2,104
November	1,390	Low	1,321

New Enrollee (Never Before on CHIP) Totals: September 2008 to November 2008

Month	Total	1 Year	Total
September	674	Average	680
October	672	High	834
November	526	Low	526

II. Re-enrollment for 3 Month Period: August 2008 to October 2008

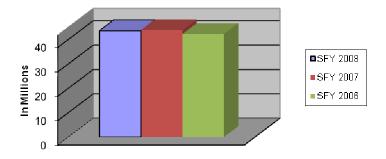
Total Forms	Total Forms Mailed Enrolled within Notice Period		Reopened Cases After Closure		Final Closures		
Month	Total	#	%	#	%	#	%
August	2,076	1,174	57%	236	11%	605	29%
September	1,860	1,072	58%	180	10%	585	31%
October	1,867	1,066	57%	176	9%	590	32%

III. Financial Activity

Please see this month's financial statement at Attachment 2. The average annualized claims cost per child for the month ended October 2008 was \$1,888.

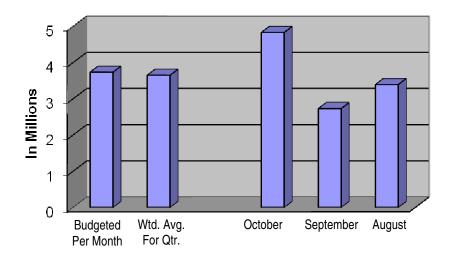
Annual Expenditures for a 3 Year Period: SFY 2006 - SFY 2008

	SFY 2008	FFP%	SFY 2007	FFP%	SFY 2006	FFP%
		2008		2007		2006
Federal	35,626,232	81.98	35,472,537	80.97	34,247,276	81.09
State	7,947,861	18.02	8,336,944	19.03	7,986,385	18.91
Total Costs	43,574,093	100.00	43,809,481	100.00	42,233,661	100.00



Monthly Budgeted and Current 3 Month Period: August 2008 - October 2008

	Budgeted Per	Wtd. Avg.		Actual	
	Month	For Qtr.	October 2008	September 2008	August 2008
Federal	3,028,695	2,987,192	3,942,776	2,237,769	2,781,030
State	706,285	663,882	888,465	491,883	611,297
Total	3,734,980	3,651,073	4,831,241	2,729,652	3,392,328



IV. Other Highlights

- ♦ The Centers for Medicare and Medicaid Services notified WVCHIP that its State Plan Amendment to expand participation to families with incomes up to a maximum 250% FPL has been approved.
- An eligible family of four with income under \$53,000 willing to pay a premium of \$35 per month for a single child or \$71 per month for two or more children will now be able to participate in WVCHIP (see chart below). Families seeking coverage under the new limit can apply as early as January 1, 2009, and with receipt of their initial premium payment, their coverage can begin February 1, 2009.
- ♦ It is estimated that enrollment of this additional population could grow to cover an additional 400 children after the first 12 months, increasing to 717 children over five years.

ANNUAL FAMILY INCOME LIMITS FOR WVCHIP ELIGIBILITY

Family Size	200% FPL	220% FPL (Current Eligibility)	250% FPL (Effective 01/01/09)
2	\$28,000.00	\$30,800.00	\$35,000.00
3	\$35,200.00	\$38,720.00	\$44,000.00
4	\$42,400.00	\$46,640.00	\$53,000.00
5	\$49,600.00	\$54,560.00	\$62,000.00

^{*}Income guidelines are indexed annually; these guidelines will be adjusted to the new index by March 2009.

WV CHIP Enrollment Report November 2008

County Pop. Baiking Total Alpha Carlor Enrollment (Drill) Announce (2007	2007
Ranking (0-18 Yrs) Nov-08 Nov-08 Enrollment % of Population 5% Ranking* Ranking*		County Pop.	Total CHIP	Total Medicaid	Total	CHIP/Medicaid	Est.	# Children
Kanawha 40,647 2,094 16,302 18,396 45,3% 2,032 1 Berkeley 22,862 1,217 6,136 7,353 32,1% 1,144 2 Wood 19,063 1,140 7,522 8,662 45,4% 953 3 Cabell 18,900 952 7,866 8,638 46,8% 945 4 Faleigh 15,992 1,212 6,829 8,041 50,3% 800 5 Harrison 14,973 918 5,713 6,631 44,709 32,8% 717 7 Mercer 12,687 1,077 6,446 7,523 59,3% 634 8 Putnam 12,525 644 2,972 3,616 28,9% 626 9 Jefferson 11,485 391 2,253 2,644 23,1% 573 10 Marion 11,245 731 4,088 4,19 42,9% 562 9 Jeffer	County	2005 Est.	Enrollment	Enrollment	CHIP/Medicaid	Enrollment	Uninsured	Uninsured
Berkeley 22,882 1,217	Ranking	(0-18 Yrs)	Nov-08	Nov-08	Enrollment	% of Population	<u>5%</u>	Ranking*
Berkeley 22,882 1,217								
Wood 19,063 1,140 7,522 8,662 45,4% 953 3 Cabell 18,900 9552 7,886 8,038 46,8% 945 4 Palaleigh 15,992 1,212 6,829 8,041 50,3% 800 5 Harrison 14,973 918 5,713 6,631 44,3% 749 6 Monongalla 14,346 727 3,982 4,709 32,8% 717 7 Mercer 12,687 1,077 6,446 7,523 59,3% 634 8 Putnam 12,522 644 2,972 3,616 28,9% 626 9 Jefferson 11,465 391 2,253 2,644 23,1% 573 10 Marion 11,245 731 4,088 4,819 42,9% 562 11 Fayette 9,692 905 4,483 5,388 55,6% 485 12 Wayne 9,176	Kanawha	40,647	2,094	16,302	18,396	45.3%	2,032	1
Cabell 18,900 952 7,886 8,838 46,8% 945 4 Raleigh 15,992 1,212 6,829 9,041 50,3% 800 5 Harrison 14,973 918 5,713 6,681 44,3% 749 6 Monongalia 14,346 727 3,982 4,709 32,8% 717 7 Mercer 12,687 1,077 6,446 7,523 59,3% 634 9 Jefferson 11,465 391 2,253 2,644 23,1% 573 10 Marion 11,245 731 4,088 4,819 42,9% 562 11 Fayette 9,692 905 4,483 5,388 55,6% 485 12 Wayne 9,176 565 4,032 4,597 50.1% 459 13 Ohio 9,088 533 2,850 3,383 37.3% 453 14 Logan 7,610	Berkeley	22,882	1,217	6,136	7,353	32.1%	1,144	2
Raleigh	Wood	19,063	1,140	7,522	8,662	45.4%	953	3
Harrison 14,973 918 5,713 6,631 44,3% 749 6 Monongalia 14,346 727 3,982 4,709 32.8% 717 7 Mercer 12,687 1,077 6,446 7,523 59,9% 634 8 Putnam 12,522 644 2,972 3,616 28,9% 626 9 Jefferson 11,465 391 2,253 2,644 23,1% 573 10 Marion 11,245 731 4,088 4,819 42,9% 562 11 Fayette 9,692 905 4,483 5,388 55,6% 485 12 Wayne 9,176 565 4,032 4,597 50,1% 459 13 Ohio 9,068 533 2,850 3,383 37,3% 453 14 Logan 7,610 531 3,812 4,343 57,1% 380 15 Marshall 7,176 392 2,638 3,030 42,2% 359 16 Greenbrier 7,110 567 2,674 3,241 45,6% 356 17 Preston 6,354 501 2,245 2,746 43,2% 318 18 Jackson 6,277 366 2,410 2,776 44,2% 314 19 Hancock 6,270 349 2,174 2,523 40,2% 314 20 Mingo 6,204 386 3,172 2,535 57,4% 310 21 Mineral 5,973 290 1,940 2,230 37,3% 299 22 Randolph 5,971 480 2,406 2,886 48,3% 299 23 Randolph 5,971 386 2,410 2,781 49,1% 285 24 Nicholas 5,478 420 2,501 2,921 53,3% 274 25 Mason 5,461 328 2,498 2,826 51,7% 273 26 Marphire 5,110 266 1,848 2,114 41,4% 255 28 Wyoming 5,092 415 2,513 2,928 57,5% 255 29 Upshur 4,956 411 2,216 2,627 53,0% 248 30 Lincoln 4,945 433 2,471 2,904 58,7% 247 31 Brooke 4,668 277 1,464 1,741 37,4% 233 32 Lewis 3,577 293 1,599 1,852 56,7% 163 37 Roran 3,365 244 1,089 1,333 3,96% 168 35 Roran 3,646 293 1,559 1,852 56,7% 163 37 Rarkon 3,044 208 1,534 1,742 55,236 12,38 1,690 47,2% 165 38 Brakton 3,044 208 1,534 1,742 55,236 12,38 1,690 47,2% 165 38 Brakton 3,044 208 1,534 1,742 55,236 12,38 1,690 47,2% 165 38 Brakton 3,044 208 1,534 1,742 55,236 12,38 1,690 47,2% 165 38 Brakton 3,044 208 1,534 1,742 57,2% 152 39 Hardoy 2,950 169 1,029 1,198 40,6% 172 47 Grant 2,463 144 913 1,057 42,9% 123 42 Clay 2,454 157 1,372 1,529 62,3% 123 42 Kluchie 2,234 147 871 1,018 45,6% 112 45 Webster 2,020 191 1,090 1,281 63,4% 101 46	Cabell	18,900	952	7,886	8,838	46.8%	945	4
Monongalia 14,346 727 3,982 4,709 32.8% 717 7 Mercer 12,687 1,077 6,446 7,523 59,3% 634 8 Putnam 12,522 644 2,972 3,616 28,9% 626 9 Jefferson 11,485 391 2,253 2,844 23,1% 573 10 Marion 11,245 731 4,088 4,819 42,9% 562 11 Fayette 9,692 905 4,483 5,388 55.6% 485 12 Wayne 9,176 565 4,032 4,597 50,1% 459 13 Ohio 9,068 533 2,850 3,383 37,3% 453 14 Logan 7,610 531 3,812 4,343 57,1% 380 15 Marshall 7,176 392 2,638 3,030 42,2% 318 18 Jackson 6,277	Raleigh	15,992	1,212	6,829	8,041	50.3%	800	5
Mercer 12,687 1,077 6,446 7,523 59.3% 634 8 Putnam 12,522 644 2,972 3,616 28.9% 626 9 Jefferson 11,465 391 2,253 2,644 23.1% 573 10 Marion 11,245 731 4,088 4,819 42,9% 562 11 Fayette 9,692 905 4,483 5,388 55.6% 485 12 Wayne 9,176 565 4,032 4,597 50.1% 459 13 Ohio 9,068 533 2,850 3,383 37,3% 453 14 Logan 7,610 531 3,812 4,343 57.1% 380 15 Marshall 7,176 392 2,638 3,030 42.2% 359 16 Greenbrier 7,110 567 2,674 3,241 45.6% 356 17 Preston 6,275	Harrison	14,973	918	5,713	6,631	44.3%	749	
Putnam 12,522 644 2,972 3,616 28,9% 626 9 Jefferson 11,465 391 2,253 2,644 23,1% 573 10 Marion 11,245 731 4,088 4,819 42,9% 562 11 Fayette 9,692 905 4,483 5,388 55,6% 485 12 Wayne 9,176 565 4,032 4,597 50,1% 459 13 Ohio 9,088 533 2,850 3,383 37,3% 453 14 Logan 7,610 531 3,812 4,343 57,1% 380 15 Marshall 7,176 392 2,638 3,030 42,2% 359 16 Greenbrier 7,110 567 2,674 3,241 45,6% 356 17 Preston 6,354 501 2,245 2,746 43,2% 318 18 Jackson 6,277	Monongalia	14,346	727	3,982	4,709	32.8%	717	7
Defferson 11,465 391 2,253 2,644 23.1% 573 10 Marion 11,245 731 4,088 4,819 42.9% 562 11 Fayette 9,692 905 4,483 5,388 55.6% 485 12 Wayne 9,176 565 4,032 4,597 50.1% 459 13 Ohio 9,088 533 2,850 3,383 37.3% 453 14 Logan 7,610 531 3,812 4,343 57.1% 380 15 Marshall 7,176 392 2,638 3,030 42.2% 359 16 Greenbrier 7,110 567 2,674 3,241 45.6% 356 17 Preston 6,354 501 2,245 2,746 43.2% 318 18 Jackson 6,277 366 2,410 2,776 44.2% 314 19 Hancock 6,270 349 2,174 2,523 40.2% 314 20 Mingo 6,204 386 3,172 3,558 57.4% 310 21 Mineral 5,973 290 1,940 2,230 37.3% 299 22 Randolph 5,971 480 2,406 2,886 48.3% 299 23 Boone 5,706 294 2,510 2,804 49.1% 285 24 Micholas 5,478 420 2,501 2,921 53.3% 274 25 Mason 5,461 328 2,498 2,826 51.7% 273 26 McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Braxton 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,246 293 1,559 1,5	Mercer	12,687	1,077	6,446	7,523	59.3%	634	8
Marion 11,245 731 4,088 4,819 42.9% 562 11 Fayette 9,692 905 4,483 5,388 55.6% 485 12 Wayne 9,176 565 4,032 4,597 50.1% 459 13 Ohio 9,068 533 2,850 3,383 37.3% 453 14 Logan 7,610 531 3,812 4,343 57.1% 380 15 Marshall 7,176 392 2,638 3,030 42.2% 359 16 Greenbrier 7,110 567 2,674 3,241 45.6% 356 17 Preston 6,354 501 2,245 2,746 43.2% 318 18 Jackson 6,270 349 2,174 2,523 40.2% 314 20 Mingo 6,204 386 3,172 3,558 57.4% 310 21 Mineral 5,973	Putnam	12,522	644	2,972	3,616	28.9%	626	9
Fayette 9,692 905 4,483 5,388 55.6% 485 12 Wayne 9,176 565 4,032 4,597 50.1% 459 13 Ohio 9,068 533 2,850 3,383 37.3% 453 14 Logan 7,610 531 3,812 4,343 57.1% 380 15 Marshall 7,176 392 2,638 3,030 42.2% 359 16 Greenbrier 7,110 567 2,674 3,241 45.6% 356 17 Preston 6,354 501 2,245 2,746 43.2% 318 18 Jackson 6,270 349 2,174 2,523 40.2% 314 19 Hancock 6,270 349 2,174 2,523 40.2% 314 19 Mingo 6,204 386 3,172 3,558 57.4% 310 21 Mingo 6,204 38	Jefferson	11,465	391	2,253	2,644	23.1%	573	10
Wayne 9,176 565 4,032 4,597 50.1% 459 13 Ohio 9,068 533 2,850 3,383 37.3% 453 14 Logan 7,610 531 3,812 4,343 57.1% 380 15 Marshall 7,176 392 2,638 3,030 42.2% 359 16 Greenbrier 7,110 567 2,674 3,241 45.6% 356 17 Preston 6,354 501 2,245 2,746 43.2% 318 18 Jackson 6,277 366 2,410 2,776 44.2% 314 19 Hancock 6,270 349 2,174 2,523 40.2% 314 20 Mingal 6,204 386 3,172 3,558 57.4% 310 21 Mingal 5,973 290 1,940 2,230 37.3% 299 23 Boone 5,706 29	Marion	11,245	731	4,088	4,819	42.9%	562	11
Ohio 9,068 533 2,850 3,383 37.3% 453 14 Logan 7,610 531 3,812 4,343 57.1% 380 15 Marshall 7,176 392 2,638 3,030 42,2% 359 16 Greenbrier 7,110 567 2,674 3,241 45,6% 356 17 Preston 6,354 501 2,245 2,746 43,2% 318 18 Jackson 6,270 366 2,410 2,776 44,2% 314 19 Hancock 6,270 349 2,174 2,523 40,2% 314 20 Mingo 6,204 386 3,172 3,558 57,4% 310 21 Mingo 6,204 386 3,172 3,558 57,4% 310 21 Mingo 6,204 386 3,172 3,558 57,4% 310 22 Randolph 5,971 4	Fayette	9,692	905	4,483	5,388	55.6%	485	12
Logan 7,610 531 3,812 4,343 57.1% 380 15 Marshall 7,176 392 2,638 3,030 42.2% 359 16 Greenbrier 7,110 567 2,674 3,241 45.6% 356 17 Preston 6,354 501 2,245 2,746 43.2% 318 18 Jackson 6,277 366 2,410 2,776 44.2% 314 19 Hancock 6,270 349 2,174 2,523 40.2% 314 20 Mingo 6,204 386 3,172 3,558 57,4% 310 21 Mineral 5,973 290 1,940 2,230 37.3% 299 22 Randolph 5,971 480 2,406 2,886 48.3% 299 23 Boone 5,706 294 2,510 2,804 49.1% 285 24 Micholas 5,478 420 2,501 2,921 53.3% 274 25 Mason 5,461 328 2,498 2,826 51.7% 273 26 McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,246 293 1,559 1,852 56.7% 163 37 Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Flitchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Flyler 1,887 116 776 892 47.3% 94 47	Wayne	9,176	565	4,032	4,597	50.1%	459	13
Marshall 7,176 392 2,638 3,030 42.2% 359 16 Greenbrier 7,110 567 2,674 3,241 45.6% 356 17 Preston 6,354 501 2,245 2,746 43.2% 318 18 Jackson 6,277 366 2,410 2,776 44.2% 314 19 Hancock 6,270 349 2,174 2,523 40.2% 314 20 Mingo 6,204 386 3,172 3,558 57.4% 310 21 Mingo 6,204 386 3,172 2,500 2,30 37.3% 299 23 Boone 5,76	Ohio	9,068	533	2,850	3,383	37.3%	453	14
Greenbrier 7,110 567 2,674 3,241 45.6% 356 17 Preston 6,354 501 2,245 2,746 43.2% 318 18 Jackson 6,277 366 2,410 2,776 444.2% 314 19 Hancock 6,270 349 2,174 2,523 40.2% 314 20 Mingo 6,204 386 3,172 3,558 57.4% 310 21 Mineral 5,973 290 1,940 2,230 37.3% 299 22 Randolph 5,971 480 2,406 2,886 48.3% 299 23 Boone 5,706 294 2,510 2,886 48.3% 299 23 Micholas 5,478 420 2,501 2,921 53.3% 274 25 Mscowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110	Logan	7,610	531	3,812	4,343	57.1%	380	15
Preston 6,354 501 2,245 2,746 43.2% 318 18 Jackson 6,277 366 2,410 2,776 44.2% 314 19 Hancock 6,270 349 2,174 2,523 40.2% 314 20 Mingo 6,204 386 3,172 3,558 57.4% 310 21 Mineral 5,973 290 1,940 2,230 37.3% 299 22 Randolph 5,971 480 2,406 2,886 48.3% 299 23 Boone 5,706 294 2,510 2,804 49.1% 285 24 Nicholas 5,478 420 2,501 2,921 53.3% 274 25 Mason 5,461 328 2,498 2,826 51.7% 273 26 McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 293 1,559 1,852 56.7% 163 37 Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Marshall	7,176	392	2,638	3,030	42.2%	359	16
Jackson 6,277 366 2,410 2,776 44.2% 314 19 Hancock 6,270 349 2,174 2,523 40.2% 314 20 Mingo 6,204 386 3,172 3,558 57.4% 310 21 Mineral 5,973 290 1,940 2,230 37.3% 299 22 Randolph 5,971 480 2,406 2,886 48.3% 299 23 Boone 5,706 294 2,510 2,804 49.1% 285 24 Nicholas 5,478 420 2,501 2,921 53.3% 274 25 Mason 5,461 328 2,498 2,826 51.7% 273 26 McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092	Greenbrier	7,110	567	2,674	3,241	45.6%	356	17
Hancock 6,270 349 2,174 2,523 40.2% 314 20 Mingo 6,204 386 3,172 3,558 57.4% 310 21 Mineral 5,973 290 1,940 2,230 37.3% 299 22 Randolph 5,971 480 2,406 2,886 48.3% 299 23 Boone 5,706 294 2,510 2,804 49.1% 285 24 Nicholas 5,478 420 2,501 2,921 53.3% 274 25 Mason 5,461 328 2,498 2,826 51.7% 273 26 McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 293 1,559 1,852 56.7% 163 37 Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Preston	6,354	501	2,245	2,746	43.2%	318	18
Mingo 6,204 386 3,172 3,558 57.4% 310 21 Mineral 5,973 290 1,940 2,230 37.3% 299 22 Randolph 5,971 480 2,406 2,886 48.3% 299 23 Boone 5,706 294 2,510 2,804 49.1% 285 24 Nicholas 5,478 420 2,501 2,921 53.3% 274 25 Mason 5,461 328 2,498 2,826 51.7% 273 26 McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 <	Jackson	6,277	366	2,410	2,776	44.2%	314	19
Mineral 5,973 290 1,940 2,230 37.3% 299 22 Randolph 5,971 480 2,406 2,886 48.3% 299 23 Boone 5,706 294 2,510 2,804 49.1% 285 24 Nicholas 5,478 420 2,501 2,921 53.3% 274 25 Mason 5,461 328 2,498 2,826 51.7% 273 26 McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658	Hancock	6,270	349	2,174	2,523	40.2%	314	20
Randolph 5,971 480 2,406 2,886 48.3% 299 23 Boone 5,706 294 2,510 2,804 49.1% 285 24 Nicholas 5,478 420 2,501 2,921 53.3% 274 25 Mason 5,461 328 2,498 2,826 51.7% 273 26 McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 <	Mingo	6,204	386	3,172	3,558	57.4%	310	21
Boone 5,706 294 2,510 2,804 49.1% 285 24 Nicholas 5,478 420 2,501 2,921 53.3% 274 25 Mason 5,461 328 2,498 2,826 51.7% 273 26 McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577	Mineral	5,973	290	1,940	2,230	37.3%	299	22
Nicholas 5,478 420 2,501 2,921 53.3% 274 25 Mason 5,461 328 2,498 2,826 51.7% 273 26 McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 <td< td=""><td>Randolph</td><td>5,971</td><td>480</td><td>2,406</td><td>2,886</td><td>48.3%</td><td>299</td><td>23</td></td<>	Randolph	5,971	480	2,406	2,886	48.3%	299	23
Mason 5,461 328 2,498 2,826 51.7% 273 26 McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 29	Boone	5,706	294	2,510	2,804	49.1%	285	24
McDowell 5,170 393 3,241 3,634 70.3% 259 27 Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 2	Nicholas	5,478	420	2,501	2,921	53.3%	274	25
Hampshire 5,110 266 1,848 2,114 41.4% 255 28 Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 293 1,559 1,852 56.7% 163 37 Braxton 3,044 20	Mason	5,461	328	2,498	2,826	51.7%	273	26
Wyoming 5,092 415 2,513 2,928 57.5% 255 29 Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 293 1,559 1,852 56.7% 163 37 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 <td>McDowell</td> <td>5,170</td> <td>393</td> <td>3,241</td> <td>3,634</td> <td>70.3%</td> <td>259</td> <td>27</td>	McDowell	5,170	393	3,241	3,634	70.3%	259	27
Upshur 4,956 411 2,216 2,627 53.0% 248 30 Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 293 1,559 1,852 56.7% 163 37 Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 <td>Hampshire</td> <td>5,110</td> <td>266</td> <td>1,848</td> <td>2,114</td> <td>41.4%</td> <td>255</td> <td>28</td>	Hampshire	5,110	266	1,848	2,114	41.4%	255	28
Lincoln 4,945 433 2,471 2,904 58.7% 247 31 Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 293 1,559 1,852 56.7% 163 37 Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Wyoming	5,092	415	2,513	2,928	57.5%	255	29
Brooke 4,658 277 1,464 1,741 37.4% 233 32 Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 293 1,559 1,852 56.7% 163 37 Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144	Upshur	4,956	411	2,216	2,627	53.0%	248	30
Wetzel 3,732 218 1,583 1,801 48.3% 187 33 Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 293 1,559 1,852 56.7% 163 37 Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157	Lincoln	4,945	433	2,471	2,904	58.7%	247	31
Lewis 3,577 293 1,740 2,033 56.8% 179 34 Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 293 1,559 1,852 56.7% 163 37 Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215	Brooke	4,658	277	1,464	1,741	37.4%	233	32
Morgan 3,365 244 1,089 1,333 39.6% 168 35 Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 293 1,559 1,852 56.7% 163 37 Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147	Wetzel	3,732	218	1,583	1,801	48.3%	187	33
Taylor 3,307 222 1,338 1,560 47.2% 165 36 Roane 3,266 293 1,559 1,852 56.7% 163 37 Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191	Lewis	3,577	293	1,740	2,033	56.8%	179	34
Roane 3,266 293 1,559 1,852 56.7% 163 37 Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Morgan	3,365	244	1,089	1,333	39.6%	168	35
Barbour 3,248 301 1,494 1,795 55.3% 162 38 Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Taylor	3,307	222	1,338	1,560	47.2%	165	36
Braxton 3,044 208 1,534 1,742 57.2% 152 39 Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Roane	3,266	293	1,559	1,852	56.7%	163	37
Hardy 2,950 169 1,029 1,198 40.6% 147 40 Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Barbour	3,248	301	1,494	1,795	55.3%	162	38
Monroe 2,728 199 956 1,155 42.3% 136 41 Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Braxton	3,044	208	1,534	1,742	57.2%	152	39
Grant 2,463 144 913 1,057 42.9% 123 42 Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Hardy	2,950	169	1,029	1,198	40.6%	147	40
Clay 2,454 157 1,372 1,529 62.3% 123 43 Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Monroe	2,728	199	956	1,155	42.3%	136	41
Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Grant	2,463	144	913		42.9%	123	42
Summers 2,322 215 1,126 1,341 57.8% 116 44 Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Clay	2,454	157	1,372	1,529	62.3%	123	43
Ritchie 2,234 147 871 1,018 45.6% 112 45 Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Summers	2,322	215			57.8%	116	44
Webster 2,020 191 1,090 1,281 63.4% 101 46 Tyler 1,887 116 776 892 47.3% 94 47	Ritchie						112	45
Tyler 1,887 116 776 892 47.3% 94 47	Webster	2,020	191	1,090	1,281	63.4%	101	46
Pocahontas 1,717 152 647 799 46.5% 86 48		1,887	116	776	892	47.3%	94	47
	Pocahontas	1,717	152	647	799	46.5%	86	48

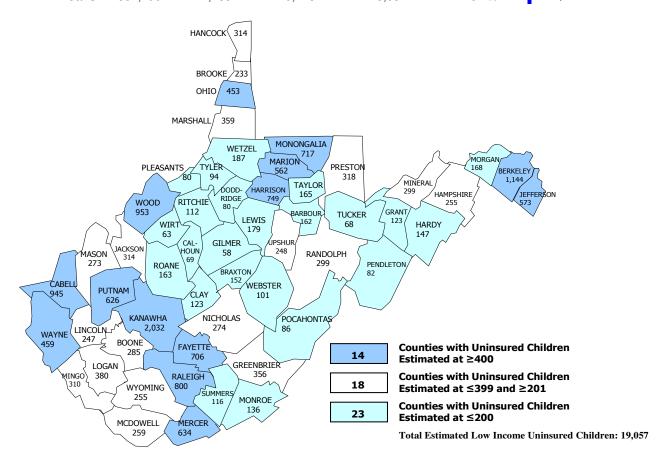
2007

2007

WV CHIP Enrollment Report

November 2008

							2007	2007
		County Pop.	Total CHIP	Total Medicaid	Total	CHIP/Medicaid	Est.	# Children
	County	2005 Est.	Enrollment	Enrollment	CHIP/Medicaid	Enrollment	Uninsured	Uninsured
	Ranking	(0-18 Yrs)	<u>Nov-08</u>	<u>Nov-08</u>	Enrollment	% of Population	<u>5%</u>	Ranking*
F	Pendleton	1,632	111	421	532	32.6%	82	49
	Ooddridge	1,607	116	680	796	49.5%	80	50
F	Pleasants	1,593	98	502	600	37.7%	80	51
(Calhoun	1,389	130	776	906	65.2%	69	52
7	ucker	1,354	160	484	644	47.6%	68	53
٧	Virt	1,268	107	522	629	49.6%	63	54
(Gilmer	1,154	87	519	606	52.5%	58	55
	Totals	382,490	24,283	149,248	173,531	45.4%	19,125	



Note 1: The most recent estimate for uninsured children statewide from the US Census Current Population Survey is 8%. CHIP uses a 5% estimate to reflect the percentage of uninsured children for outreach purposes who could qualify for CHIP or Medicaid. It should be noted that even this five percent extrapolation to the county level could vary significantly from county to county depending on the availability of employee sponsored insurance. However, it remains our best gross estimate of the remaining uninsured children.

Note 2: Since it has been estimated that 7 of 10 uninsured children qualify or may have qualified for CHIP or Medicaid in the past, WVCHIP asserts that a 5% uninsured estimate is a more realistic target number for outreach.

West Virginia Children's Health Insurance Program Comparative Statement of Revenues, Expenditures and Changes in Fund Balances For the Three Months Ending October 31, 2008 and October 31, 2007 (Modified Accrual Basis)

	October 31, 2008	October 31, 2007	Variand	е
Revenues:				
Federal Grants	12,083,695	11,659,184	424,511	4%
State Appropriations	4,608,109	4,606,978	1,131	0%
Premium Revenues	37,663	22,664	14,999	66%
Investment Earnings	67,737	<u>85,303</u>	(17,566)	-21%
go	<u>0.1.0.</u>	<u> </u>	<u>(,ccc)</u>	,0
Total Operating Revenues	<u>16,797,204</u>	<u>16,374,129</u>	<u>423,075</u>	<u>3%</u>
Operating Expenditures:				
Claims:				
Outpatient Services	3,654,019	3,236,152	417,867	13%
Physicians & Surgical	3,024,912	2,746,979	277,933	10%
Prescribed Drugs	2,790,820	2,551,065	239,755	9%
Dental	1,636,462	1,706,746	(70,284)	-4%
Inpatient Hospital Services	1,394,688	1,364,923	29,765	2%
Durable & Disposable Med. Equip.	424,875	320,721	104,154	32%
Outpatient Mental Health	391,376	351,297	40,079	11%
Vision	235,260	217,323	17,937	8%
Inpatient Mental Health	217,760	115,824	101,936	88%
Therapy	120,405	133,006	(12,601)	-9%
Medical Transportation	107,422	93,093	14,329	15%
Other Services	28,985	26,807	2,178	8%
Less: Collections*	<u>(306,022)</u>	<u>(317,514)</u>	<u>11,492</u>	<u>-4%</u>
Total Claims	<u>13,720,962</u>	<u>12,546,422</u>	<u>1,174,540</u>	<u>9%</u>
General and Admin Expenses:				
Salaries and Benefits	165,871	169,929	(4,058)	-2%
Program Administration	718,933	739,864	(20,931)	-3%
Eligibility	107,572	111,563	(3,991)	-4%
Outreach & Health Promotion	48,637	27,865	20,772	75%
Current	<u>49,109</u>	<u>45,218</u>	<u>3,891</u>	<u>9%</u>
Total Administrative	<u>1,090,122</u>	<u>1,094,439</u>	<u>(4,317)</u>	<u>0%</u>
Total Expenditures	<u>14,811,084</u>	<u>13,640,861</u>	1,170,223	<u>9%</u>
Excess of Revenues				
Over (Under) Expenditures	1,986,120	2,733,268	(747,148)	-27%
Fund Equity, Beginning	4,977,366	<u>3,485,118</u>	1,492,248	<u>43%</u>
Fund Equity, Ending	<u>6,963,486</u>	<u>6,218,386</u>	<u>745,100</u>	<u>12%</u>

^{*} Collections are primarily drug rebates and subrogation

PRELIMINARY FINANCIAL STATEMENTS

Unaudited - For Management Purposes Only - Unaudited

West Virginia Children's Health Insurance Program Comparative Balance Sheet October 31 2008 and 2007 (Accrual Basis)

Accepta	October 31, 2008	October 31, 2007	Variance	•
Assets:				
Cash & Cash Equivalents	\$9,510,701	\$7,129,863	\$2,380,838	33%
Due From Federal Government	\$2,964,496	\$3,154,024	(\$189,528)	-6%
Due From Other Funds	\$668,020	\$693,285	(\$25,265)	-4%
Accrued Interest Receivable	\$16,257	\$20,359	(\$4,102)	-20%
Fixed Assets, at Historical Cost	<u>\$67,061</u>	<u>\$61,147</u>	<u>\$5,914</u>	<u>10%</u>
Total Assets	<u>\$13,226,536</u>	<u>\$11,058,678</u>	<u>\$2,167,858</u>	<u>20%</u>
Liabilities:				
Due to Other Funds	\$282,516	\$157,309	\$125,207	80%
Deferred Revenue	\$2,630,534	\$992,983	\$1,637,551	165%
Unpaid Insurance Claims Liability	<u>\$3,350,000</u>	<u>\$3,690,000</u>	(\$340,000)	<u>-9%</u>
Total Liabilities	\$6,263,050	\$4,840,292	\$1,422,758	<u>29%</u>
Fund Equity	<u>\$6,963,486</u>	\$6,218,386	<u>\$745,100</u>	<u>12%</u>
Total Liabilities and Fund Equity	<u>\$13.226,536</u>	<u>\$11.058.678</u>	\$2,167,858	<u>20%</u>

PRELIMINARY FINANCIAL STATEMENTS

Unaudited - For Management Purposes Only - Unaudited

West Virginia Children's Health Insurance Program WVFIMS Fund 2154 For the Month Ended October 31, 2008 (Accrual Basis)

Investment Account

Total	<u>\$9,188,398</u>
Interest Earned	<u>67,737</u>
Funds Invested	\$9,120,661

Unaudited - For Management Purposes Only - Unaudited