

West Virginia
Department of Health and Human Resources

Children's Health Insurance Program

DECEMBER 2021
Quarterly Report

to

Legislative Oversight Commission on
Health and Human Resources Accountability



**CHILDREN UNDER AGE 19
SEPTEMBER 30, 2021**

<u>COUNTY</u>	<u>BLUE</u>	<u>GOLD</u>	<u>PREMIUM</u>	<u>GRAND TOTAL</u>
BARBOUR	106	23	82	211
BERKELEY	999	248	552	1,799
BOONE	114	35	37	186
BRAXTON	72	14	33	119
BROOKE	0	0	0	0
CABELL	454	137	219	810
CALHOUN	45	16	15	76
CLAY	48	10	41	99
DODDRIDGE	43	14	20	77
FAYETTE	276	64	175	515
GILMER	39	4	19	62
GRANT	46	15	39	100
GREENBRIER	266	65	162	493
HAMPSHIRE	129	34	79	242
HANCOCK	243	72	143	458
HARDY	113	15	49	177
HARRISON	428	126	277	831
JACKSON	139	39	90	268
JEFFERSON	357	69	199	625
KANAWHA	1,007	220	619	1,846
LEWIS	90	31	56	177
LINCOLN	105	28	64	197
LOGAN	173	47	98	318
MARION	329	77	190	596
MARSHALL	136	33	71	240
MASON	121	46	70	237
MERCER	428	102	236	766
MINERAL	144	49	79	272
MINGO	79	62	63	204
MONONGALIA	457	108	222	787
MONROE	86	27	93	206
MORGAN	123	28	62	213
MCDOWELL	82	27	41	150
NICHOLAS	158	67	100	325
OHIO	247	52	114	413
PENDLETON	42	15	27	84
PLEASANTS	26	12	11	49
POCAHONTAS	39	21	31	91
PRESTON	241	52	139	432
PUTNAM	338	77	204	619
RALEIGH	460	97	305	862
RANDOLPH	208	41	123	372
RITCHIE	36	2	24	62
ROANE	104	37	88	229
SUMMERS	78	20	37	135
TAYLOR	89	24	59	172
TUCKER	51	18	38	107
TYLER	39	10	20	69
UPSHUR	168	38	113	319
WAYNE	194	65	111	370
WEBSTER	50	11	34	95
WETZEL	65	14	28	107
WIRT	27	3	20	50
WOOD	488	105	233	826
WYOMING	120	45	93	258
GRAND TOTAL	10,545	2,711	6,147	19,403



**PREGNANT WOMEN OVER 19
SEPTEMBER 30, 2021**

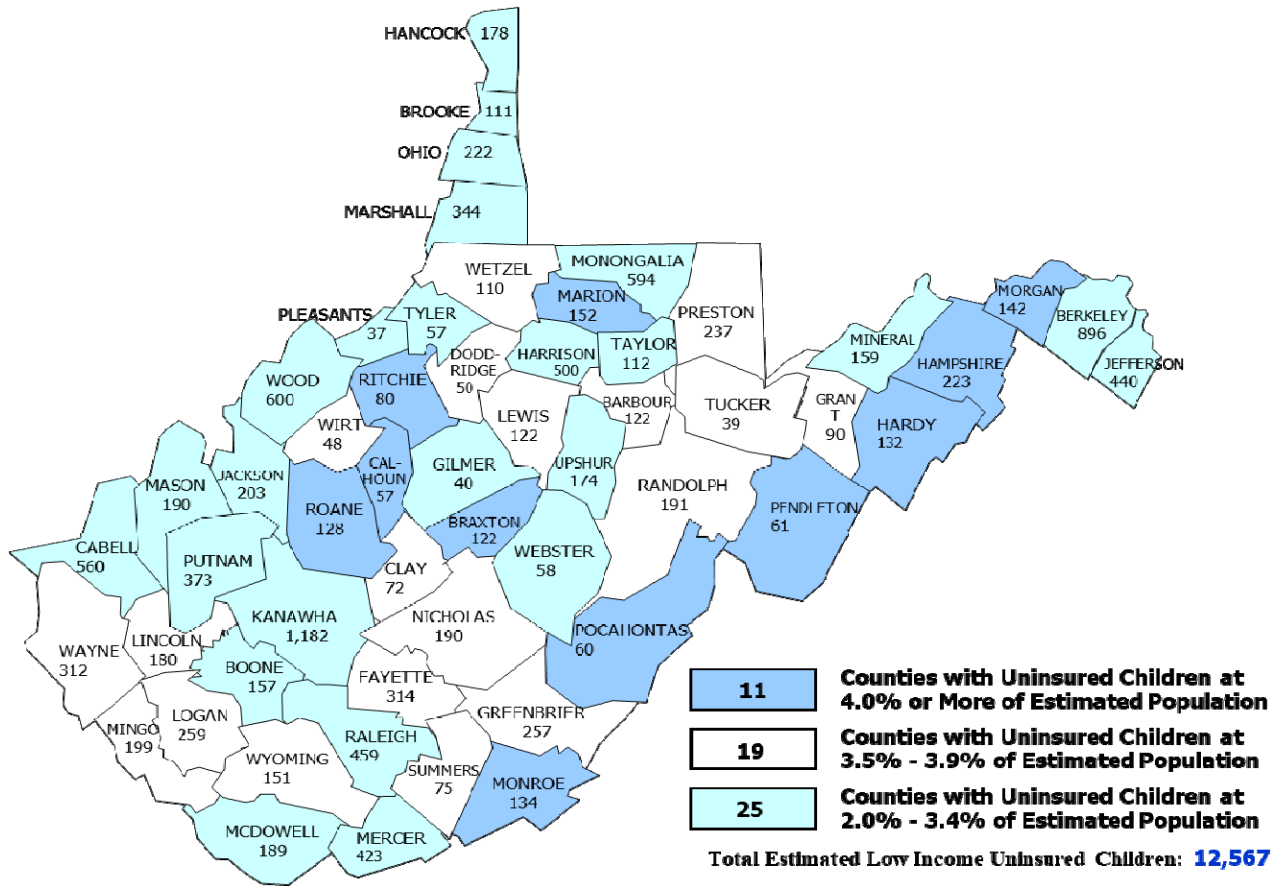
<u>COUNTY</u>	<u>BLUE</u>	<u>PREMIUM</u>	<u>GRAND TOTAL</u>
BARBOUR	2	0	2
BERKELEY	5	15	20
BOONE	0	0	0
BRAXTON	1	1	2
BROOKE	0	0	0
CABELL	4	5	9
CALHOUN	0	0	0
CLAY	0	1	1
DODDRIDGE	0	0	0
FAYETTE	2	4	6
GILMER	0	0	0
GRANT	1	0	1
GREENBRIER	3	1	4
HAMPSHIRE	2	6	8
HANCOCK	4	3	7
HARDY	0	0	0
HARRISON	5	4	9
JACKSON	0	1	1
JEFFERSON	1	2	3
KANAWHA	12	11	23
LEWIS	2	3	5
LINCOLN	0	0	0
LOGAN	2	2	4
MARION	3	3	6
MARSHALL	0	2	2
MASON	1	1	2
MERCER	0	5	5
MINERAL	1	0	1
MINGO	0	1	1
MONONGALIA	2	1	3
MONROE	0	2	2
MORGAN	0	1	1
MCDOWELL	0	0	0
NICHOLAS	2	2	4
OHIO	3	0	3
PENDLETON	0	0	0
PLEASANTS	0	0	0
POCAHONTAS	0	1	1
PRESTON	0	3	3
PUTNAM	1	2	3
RALEIGH	2	6	8
RANDOLPH	3	2	5
RITCHIE	0	0	0
ROANE	0	1	1
SUMMERS	0	0	0
TAYLOR	0	0	0
TUCKER	0	0	0
TYLER	0	0	0
UPSHUR	0	2	2
WAYNE	2	1	3
WEBSTER	0	0	0
WETZEL	0	1	1
WIRT	0	1	1
WOOD	1	5	6
WYOMING	4	3	7
GRAND TOTAL	71	105	176



CURRENT PROJECTIONS OF POTENTIAL ENROLLMENT

	COUNTY POP.	2018	2018
	2018 EST.	SAHIE*	SAHIE*
COUNTY	(0-18 YRS)	UNINSURED EST.	% UNINSURED
BARBOUR	3,332	122	3.7%
BERKELEY	27,917	896	3.2%
BOONE	4,775	157	3.3%
BRAXTON	2,784	122	4.4%
BROOKE	4,065	111	2.7%
CABELL	18,770	560	3.0%
CALHOUN	1,393	57	4.1%
CLAY	1,961	72	3.7%
DODDRIDGE	1,308	50	3.8%
FAYETTE	9,011	314	3.5%
GILMER	1,184	40	3.4%
GRANT	2,331	90	3.9%
GREENBRIER	6,860	257	3.7%
HAMPSHIRE	4,388	223	5.1%
HANCOCK	5,674	178	3.1%
HARDY	2,862	132	4.6%
HARRISON	14,835	500	3.4%
JACKSON	6,264	203	3.2%
JEFFERSON	13,200	440	3.3%
KANAWHA	36,965	1182	3.2%
LEWIS	3,480	122	3.5%
LINCOLN	4,638	180	3.9%
LOGAN	6,835	259	3.8%
MARION	3,764	152	4.0%
MARSHALL	11,544	344	3.0%
MASON	6,140	190	3.1%
MCDOWELL	5,708	189	3.3%
MERCER	12,368	423	3.4%
MINERAL	5,476	159	2.9%
MINGO	5,369	199	3.7%
MONONGALIA	17,965	594	3.3%
MONROE	2,687	134	5.0%
MORGAN	3,320	142	4.3%
NICHOLAS	5,199	190	3.7%
OHIO	8,098	222	2.7%
PENDLETON	1,304	61	4.7%
PLEASANTS	1,457	37	2.5%
POCAHONTAS	1,495	60	4.0%
PRESTON	6,586	237	3.6%
PUTNAM	13,145	373	2.8%
RALEIGH	15,751	459	2.9%
RANDOLPH	5,474	191	3.5%
RITCHIE	1,972	80	4.1%
ROANE	2,970	128	4.3%
SUMMERS	2,160	75	3.5%
TAYLOR	3,493	112	3.2%
TUCKER	1,063	39	3.7%
TYLER	1,792	57	3.2%
UPSHUR	5,076	174	3.4%
WAYNE	8,373	312	3.7%
WEBSTER	1,690	58	3.4%
WETZEL	3,126	110	3.5%
WIRT	1,269	48	3.8%
WOOD	18,016	600	3.3%
WYOMING	4,317	151	3.5%
GRAND TOTAL	372,999	12,567	3.4%

CURRENT PROJECTIONS OF POTENTIAL ENROLLMENT



*The above map shows the most recent 2018 county level data provided by the U.S. Census Bureau Small Area Health Insurance Estimates (SAHIE) for children under 19 years.



OUTREACH AND PROGRAM UPDATES

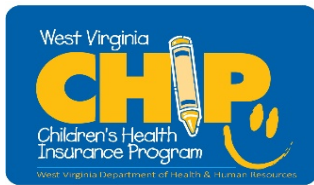
WVCHIP successfully transitioned the membership to a managed care model on January 1, 2021. The entire membership was assigned to one of three managed care organizations, contracted to provide services for the membership. The intent is to gain improved emphasis on quality of care through a broader pool of resources available to the membership.

HEALTH STATUS INDICATORS

Health status indicators are not available because the term is not sufficiently defined to allow WVCHIP to accurately develop and format the information sought.

UNCOMPENSATED CARE

There is no known source that provides reliable and complete information showing WVCHIP's impact on uncompensated care.



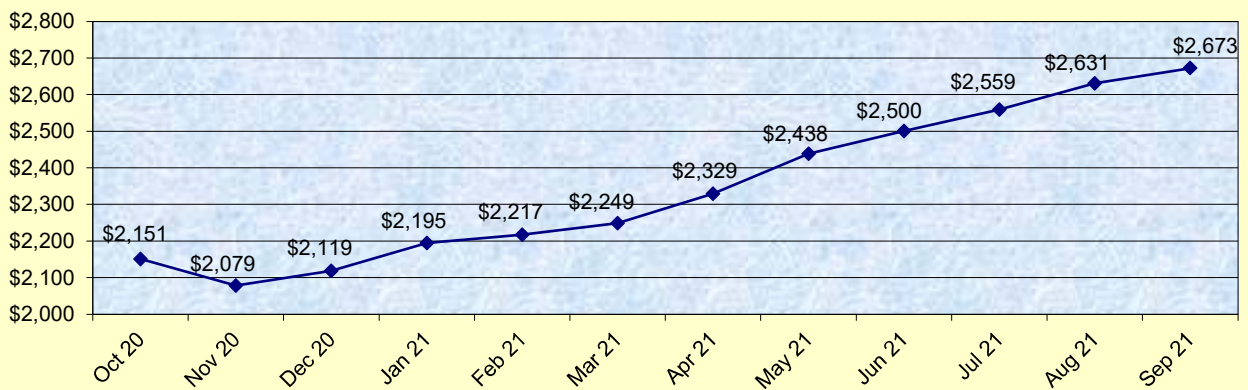
STATISTICAL PROFILES OF FAMILIES SERVED

FPL* Level	Monthly Income Limit**	Coverage Group	Number of Families	Number of Children per Family
<=150%FPL	\$3,313	Gold	2,976	1.4
>150% - 211% FPL	\$4,660	Blue	6,918	1.5
>211%FPL	\$6,625	Premium	5,942	1.5
GRAND TOTAL			15,836	1.5

*FPL is Federal Poverty Level

**Monthly Income Limit is based on a family of four

Annualized Health Care Expenditures (Cost per Child)





**CLAIMS, MEMBERS SERVED, AND EXPENDITURES BY PROVIDER TYPE AND SPECIALTY
SFY 2022 THROUGH SEPTEMBER 30, 2021**

Provider Type	Provider Specialty	Claims Paid	Members	Paid
Managed Care	C1 MANAGED CARE	1,935	1,545	\$495,687.09
		1,935	1,545	\$495,687.09
Inpatient Hospital	A0 ACUTE CARE	4,683	3,055	\$2,461,626.57
	A1 ADULTS (PSY) MEDICARE	1	1	\$541.20
	A5 CRITICAL ACCESS HOSPITAL	966	702	\$381,008.91
	K1 LABORATORY	1	1	\$57.04
	S2 ASC	7	7	\$17,103.39
		5,658	3,621	\$2,860,337.11
Group Provider	A8 MULTI-SPECIALTY GROUP	171	131	\$26,323.10
	E1 PHYSICIAN GROUP	1,538	1,012	\$175,404.28
	E2 CAH GROUP	23	19	\$2,279.70
	EC MULTI-SPECIALTY GROUP	14	2	\$1,035.76
	ED THERAPY GROUP	465	66	\$54,933.55
	EG PSYCHOLOGICAL GROUP	1	1	\$158.07
	EJ ANESTHESIA GROUP	17	12	\$4,200.47
	EL SPEECH THERAPY GROUP	40	6	\$3,338.19
	2,269	1,195	\$609,988.00	
Psychiatric Hospital	B0 PSYCH < 21	19	16	\$115,285.00
		19	16	\$115,285.00
Federally Qualified Health Center	F2 FQHC	2,760	1,800	\$378,356.75
		2,760	1,800	\$378,356.75
Physician	H0 PHYSICIAN ASSISTANT	1	1	\$153.27
	IC INTERVENTIONAL CARDIOLOGY	1	1	\$25.82
	K1 LABORATORY	13	10	\$1,375.49
	K5 GENERAL PRACTICE	513	408	\$55,139.06
	K6 CRITICAL CARE	6	4	\$3,074.08
	K7 FAMILY PRACTICE	1,569	1,209	\$156,968.20
	K9 GENETICS	4	4	\$621.60
	L0 ANESTHESIOLOGY	116	107	\$28,179.25
	L2 INFECTIOUS DISEASE	1	1	\$300.77
	L3 NEONATOLOGY	20	12	\$10,731.39
	L8 SPORTS MEDICINE	30	12	\$3,494.02
	L9 ONCOLOGY	11	8	\$1,326.68
	M0 DERMATOLOGY	319	184	\$37,696.10
	M1 ALLERGY	293	145	\$32,227.38
	M2 PEDIATRIC CARDIOLOGY	118	71	\$14,611.58
	M3 EMERGENCY MEDICINE	255	236	\$31,264.68
	M4 INTERNAL MEDICINE	347	260	\$42,159.93
	M5 HEMATOLOGY	3	2	\$673.11
	M6 CARDIOLOGY	15	11	\$1,858.25
	M8 NEPHROLOGY	3	3	\$292.07
M9 GASTROENTEROLOGY	38	29	\$7,144.40	
N0 NEUROSURGERY	17	16	\$2,292.76	



**CLAIMS, MEMBERS SERVED, AND EXPENDITURES BY PROVIDER TYPE AND SPECIALTY
SFY 2022 THROUGH SEPTEMBER 30, 2021**

	N1 NEUROLOGY	117	75	\$17,718.43
	N4 VASCULAR SURGERY	1	1	\$24.43
	N5 OBGYN	693	242	\$124,648.60
	N6 IMMUNOLOGY	9	4	\$382.10
	P0 OPHTHALMOLOGY	112	92	\$17,054.84
	P5 ORTHOPEDICS	423	271	\$67,379.32
	PR RESIDENT	253	198	\$27,938.28
	Q0 OTOLARYNGOLOGY	369	237	\$48,878.31
	Q1 OTORHINOLARYNGOLOGY	36	17	\$3,249.91
	Q5 PATHOLOGY	63	56	\$5,371.44
	Q6 NUCLEAR MEDICINE	2	2	\$166.04
	R0 PEDIATRICS	4,269	3,008	\$629,517.50
	R1 PHYSIATRY	18	15	\$2,449.95
	R2 PLASTIC SURGERY	16	10	\$5,866.92
	R4 PULMONARY	2	2	\$488.15
	R5 PSYCHIATRY	412	186	\$52,073.77
	R6 RADIOLOGY	903	634	\$27,993.09
	R7 GENERAL SURGERY	88	72	\$19,733.05
	R8 THORACIC SURGERY	5	2	\$9,785.37
	R9 CARDIO SURGERY	1	1	\$3,932.62
	S0 UROLOGY	34	29	\$5,651.36
		11,519	5,881	\$1,501,913.37
Podiatrist	P2 PODIATRIC SURGERY	15	8	\$1,938.47
	P6 PODIATRY	129	84	\$20,857.52
		144	92	\$22,795.99
Chiropractor	S1 CHIROPRACTIC	161	68	\$11,636.11
		161	68	\$11,636.11
Certified Registered Nurse Anesthetist	L0 ANESTHESIOLOGY	79	76	\$14,862.36
		79	76	\$14,862.36
Optometrist	H9 OPTOMETRY	516	458	\$73,348.21
		516	458	\$73,348.21
Optician	V1 VISION CENTER	18	17	\$2,720.79
		18	17	\$2,720.79
Audiologist	W5 AUDIOLOGY	33	28	\$3,837.25
		33	28	\$3,837.25
Dental	PR RESIDENT	14	13	\$2,490.40
	S5 DENTIST	1,986	1,642	\$380,470.69
	S7 ORTHODONTIST	177	155	\$143,001.47
	T0 ORAL SURGERY	72	62	\$30,977.40
	T2 PEDIATRIC DENTIST	573	499	\$110,976.15
	T3 ENDODONTIST	2	2	\$1,366.00
		2,824	2,250	\$669,282.11
Birth To Three	H3 BIRTH TO THREE	1,951	155	\$221,899.11
		1,951	155	\$221,899.11



**CLAIMS, MEMBERS SERVED, AND EXPENDITURES BY PROVIDER TYPE AND SPECIALTY
SFY 2022 THROUGH SEPTEMBER 30, 2021**

Local Health Departments	H8 HEALTH DEPARTMENT	43	35	\$1,072.03
		43	35	\$1,072.03
Mental Health Clinic	C6 BEHAVIORAL HEALTH MANAGED CARE	78	39	\$9,214.01
		78	39	\$9,214.01
Rural Health Clinic	E3 NURSE PRACTITIONER	17	13	\$1,538.10
	S3 RHC	1,324	884	\$134,168.33
		1,341	895	\$135,706.43
Family Planning	F1 FAMILY PLANNING	1	1	\$24.00
		1	1	\$24.00
Home Health Agency	F7 HOME HEALTH AGENCY	6	2	\$2,100.00
		6	2	\$2,100.00
Equipment	G0 ORTHOTICS	1	1	\$1,877.56
	G1 DME	263	104	\$116,089.73
	G8 OCULARIST	1	1	\$258.60
	G9 PROSTHETIC	3	3	\$2,805.54
	RE RESPIRATORY/OXYGEN	5	4	\$1,021.70
	T5 RETAIL PHARMACY	382	288	\$35,578.69
	T6 HOME IV THERAPY	25	10	\$15,169.35
	T7 NON-RETAIL PHARMACY	5	2	\$670.19
	X0 MEDICARE ONLY	13	12	\$1,151.58
		699	422	\$174,622.94
Independent Lab	K1 LABORATORY	1,567	1,271	\$126,345.43
		1,567	1,271	\$126,345.43
Independent Radiology	EH IDTF GROUP	2	2	\$66.29
	R6 RADIOLOGY	14	9	\$768.03
		16	11	\$834.32
Ambulatory Surgical Center	S2 ASC	1	1	\$1,881.35
		1	1	\$1,881.35
Nurse Practitioner	AD ADULT NP	31	13	\$1,892.35
	GE GERONTOLOGY	3	3	\$414.53
	K7 FAMILY PRACTICE	1,601	1,302	\$176,604.89
	RO PEDIATRICS	269	221	\$32,661.92
	R5 PSYCHIATRY	33	23	\$4,262.35
	W4 NURSE MIDWIFE	52	25	\$7,687.35
	WO WOMENS HEALTH	16	15	\$1,102.11
	2,005	1,565	\$224,625.50	
Physical Therapist	WA PHYSICAL THERAPY	459	85	\$47,913.44
		459	85	\$47,913.44
Speech Therapist	V5 SPEECH THERAPY	203	47	\$18,484.08
	V6 SCHOOL SPEECH THERAPY	1	1	\$22.33
		204	48	\$18,506.41
Occupational Therapist	W3 OCCUPATIONAL THERAPY	139	36	\$20,230.24
		139	36	\$20,230.24
Behavioral Health and Social	CH BOARD CERT BEHAVIOR ANALYST	35	6	\$8,209.43



**CLAIMS, MEMBERS SERVED, AND EXPENDITURES BY PROVIDER TYPE AND SPECIALTY
SFY 2022 THROUGH SEPTEMBER 30, 2021**

Services		35	6	\$8,209.43
Transportation	U0 AMBULANCE	95	82	\$32,609.34
	U1 AIR AMBULANCE	6	6	\$41,515.26
		101	88	\$74,124.60
Managed Care Other Provider	MC MCO OTHER	2	2	\$319.85
		2	2	\$319.85
Managed Care HMO	C1 MANAGED CARE	31	31	\$171,179.28
		31	31	\$171,179.28
Psychologist	W8 PSYCHOLOGIST	432	202	\$69,709.08
	W9 SCHOOL PSYCHOLOGIST	7	1	\$1,005.99
		439	203	\$70,715.07
Mental Health Rehabilitation	W0 MENTAL HEALTH REHABILITATION	541	166	\$88,549.61
		541	166	\$88,549.61
Private Duty Nurse Agency	W7 PRIVATE DUTY NURSE, SCHOOL	9	8	\$1,054.93
		9	8	\$1,054.93
Non-Physician Practitioner	H0 PHYSICIAN ASSISTANT	660	558	\$75,622.15
	LC LICENSED CERTIFIED SOCIAL WORKER	23	14	\$3,039.64
	LG LICENSED GRAD SOCIAL WORKER	87	30	\$12,889.88
	LP LICENSED PROFESSIONAL COUNSELOR	288	105	\$43,785.88
	LS LICENSED IND CLINICAL SOCIAL WORKER	149	53	\$20,170.13
		1,207	744	\$155,507.68
		38,810	12,454	\$7,972,370.92



**CLAIMS, MEMBERS SERVED, & EXPENDITURES BY CONTRACT TYPE
SFY 2022 THROUGH SEPTEMBER 30, 2021**

Provider State Code	Claim Type	Claims	Members	Paid
West Virginia Providers	Institutional Services	10,403	5,435	\$2,813,685.39
	Professional Services	20,097	7,010	\$2,406,839.16
	Other Services	3,151	2,084	\$608,175.61
	Pharmacy	362	269	\$30,729.85
	Aggregate (Claim Type Values)	34,013	10,765	\$5,859,430.01
Out-of-State Providers	Institutional Services	536	314	\$727,781.68
	Professional Services	7,625	3,683	\$943,264.06
	Other Services	1,819	1,458	\$413,989.66
	Pharmacy	24	19	\$27,905.51
	Aggregate (Claim Type Values)	10,004	4,980	\$2,112,940.91
Total	Institutional Services	10,939	5,630	\$3,541,467.07
	Professional Services	27,722	8,747	\$3,350,103.22
	Other Services	4,970	3,455	\$1,022,165.27
	Pharmacy	386	287	\$58,635.36
	Aggregate (Claim Type Values)	44,017	12,454	\$7,972,370.92



**CLAIMS, MEMBERS SERVED, AND EXPENDITURES BY SERVICE TYPE
SFY 2022 THROUGH SEPTEMBER 30, 2021**

Place of Service Code	Place of Service	Claims	Members	Paid
1	Pharmacy	388	289	\$58,868.56
2	Telehealth	1,285	572	\$149,422.24
3	School	83	1	\$316.14
11	Office	18,978	8,185	\$2,474,840.37
12	Patient Home	2,502	297	\$447,131.59
13	Assisted Living Facility	2	2	\$266.30
17	Walk-in Retail Health Clinic	34	25	\$3,574.92
19	Outpatient Hospital - Off Campus	34	25	\$2,547.18
20	Urgent Care Facility	2,289	1,752	\$271,750.78
21	Inpatient Hospital	1,010	212	\$1,097,793.92
22	Outpatient Hospital - On Campus	6,913	2,951	\$1,619,215.47
23	Emergency Room - Hospital	3,470	1,592	\$1,005,145.79
24	Ambulatory Surgical Center	15	10	\$19,362.15
25	Birthing Center	9	9	\$45,497.06
41	Ambulance (land)	125	60	\$32,477.41
42	Ambulance (air or water)	7	7	\$62,167.76
49	Independent Clinic	2	2	\$928.55
50	Federally Qualified Health Center	3,037	1,802	\$378,742.57
51	Inpatient Psychiatric Facility	52	8	\$5,326.38
53	Community Mental Health Center	228	99	\$28,271.33
60	Mass Immunization Center	30	23	\$523.11
71	Public Health Clinic	52	35	\$1,147.44
72	Rural Health Clinic	1,525	901	\$136,050.70
81	Independent Laboratory	1,959	1,274	\$127,081.27
99	~Missing/Other	7	6	\$3,821.93
Aggregate(Place of Service Code Medstat)		44,017	12,454	\$7,972,370.92



West Virginia Children's Health Insurance Program
 Health Care Quality Measures
 Centers for Medicare and Medicaid Services - Child Core Set
 2020

	Measure	Numerator	Denominator	Rate
WCC-CH	Weight Assessment & Counseling for Nutrition and Physical Activity for Children/Adolescents - Body Mass Index Assessment for Children/Adolescents	2,466	9,299	26.5%
CHL-CH	Chlamydia Screening in Women Ages 16-20	155	659	23.5%
CIS-CH	Childhood Immunization Status	410	461	88.9%
W15-CH	Well-Child Visits in the First 15 Months of Life	189	276	68.5%
IMA-CH	Immunizations for Adolescents	537	764	70.3%
DEV-CH	Developmental Screening in the First Three Years of Life	695	1,136	61.2%
W34-CH	Well-Child Visits in the Third, Fourth, Fifth, and Sixth Years of Life	1,519	2,419	62.8%
AWC-CH	Adolescent Well-Child Visits	3,073	5,883	52.2%
CCW-CH	Contraceptive Care - All Effective Methods	669	1,627	41.1%
APM-CH	Antipsychotic Metabolic Monitoring	35	82	42.7%
AMB-CH	Ambulatory Care: Emergency Department (ED) Visits	4,930	163,985	30.1
ADD-CH	Follow-up Care for Children Prescribed Attention-Deficit/Hyperactivity Disorder (ADHD) Medication	136	342	39.8%
FUH-CH	Follow-up After Hospitalization for Mental Illness: Ages 6-20	7	42	16.7%
APP-CH	Use of First-Line Psychosocial Care for Children and Adolescents on Antipsychotics	14	23	60.9%
CDF-CH	Depression Screening and Follow-up Plan	92	4665	2.0%
SEAL-CH	Dental Sealants for 6-9 Year-Old Children at Elevated Caries Risk	287	1,332	21.5%
PDENT-CH	Percentage of Eligibles Who Received Preventive Dental Services	15,084	27,257	55.3%



West Virginia Children's Health Insurance Program
Health Care Quality Measures
Centers for Medicare and Medicaid Services - Child Core Set
2020

Measure		Description
WCC-CH	Weight Assessment & Counseling for Nutrition and Physical Activity for Children/Adolescents - Body Mass Index Assessment for Children/Adolescents	Percentage of children continuously enrolled throughout the year ages 3 to 17 who had an outpatient visit with a primary care practitioner (PCP) or obstetrical/gynecological (OB/GYN) practitioner and who had evidence of body mass index (BMI) percentile documentation during the measurement year.
CHL-CH	Chlamydia Screening in Women Ages 16-20	Percentage of women ages 16 to 20 who were identified as sexually active and who had at least one test for chlamydia during the measurement year. WVCHIP covers children through age 19.
CIS-CH	Childhood Immunization Status	Percentage of children age 2 who had four diphtheria, tetanus and acellular pertussis (DTaP); three polio (IPV); one measles, mumps and rubella (MMR); three haemophilus influenza type B (HiB); three hepatitis B (Hep B), one chicken pox (VZV); four pneumococcal conjugate (PCV); one hepatitis A (HepA); two or three rotavirus (RV); and two influenza (flu) vaccines by their second birthday. The measure calculates a rate for each vaccine and nine separate combination rates. WVCHIP publishes one rate in its Annual Report and results of other rates are available upon request.
W15-CH	Well-Child Visits in the First 15 Months of Life	Percentage of children who turned 15 months old during the measurement year and who had the following number of well-child visits with a primary care practitioner (PCP) during their 15 months of life: 0, 1, 2, 3, 4, 5, 6 or more well-child visits. WVCHIP publishes one combined rate in its Annual Report and results of other rates are available upon request.
IMA-CH	Immunizations for Adolescents	Percentage of adolescents age 13 who had one dose of meningococcal vaccine, one tetanus, diphtheria toxoids and acellular pertussis (Tdap) vaccine, and have completed the human papillomavirus (HPV) vaccine series by their 13th birthday. The measure calculates a rate for each vaccine and two combinations rates. WVCHIP publishes one rate in its Annual Report and other rates are available upon request.
DEV-CH	Developmental Screening in the First Three Years of Life	Percentage of children screened for risk of developmental, behavioral, and social delays using a standardized screening tool in the 12 months preceding or on their first, second, or third birthday. WVCHIP publishes an overall rate in its Annual Report and other rates are available upon request.



West Virginia Children's Health Insurance Program
 Health Care Quality Measures
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Measure		Description
W34-CH	Well-Child Visits in the Third, Fourth, Fifth and Sixth Years of Life	Percentage of children ages 3 to 6 who had one or more well-child visits with a primary care practitioner (PCP) during the measurement year.
AWC-CH	Adolescent Well-Child Visits	Percentage of adolescents ages 12 to 21 who had at least one comprehensive well-care visit with a primary care practitioner (PCP) or an obstetric/gynecologic (OB/GYN) practitioner during the measurement year. WVCHIP covers children through age 19.
CCW-CH	Contraceptive Care All Effective Methods	The percentage of women, aged 15-20 years, who are at risk of unintended pregnancy and were provided a "most effective" or a "moderately effective" method of contraception during the measurement year. Excludes women who are infecund due to non-contraceptive reasons (e.g., hysterectomy, oophorectomy, menopause), those who had a live birth during the last two months of the measurement year, and those who were still pregnant at the end of the measurement year.
APM-CH	Antipsychotic Metabolic Monitoring	The percentage of children and adolescents 1–17 years of age who had two or more anti-psychotic prescriptions and had metabolic testing.
AMB-CH	Ambulatory Care: Emergency Department (ED) Visits	Rate of emergency department (ED) visits per 1,000 beneficiary months among children up to age 19.
ADD-CH	Follow-up Care for Children Prescribed Attention-Deficit/Hyperactivity Disorder (ADHD) Medication	Percentage of children newly prescribed attention-deficit/hyperactivity disorder (ADHD) medication who had at least three follow-up care visits within a 10-month period, one of which was within 30 days of when the first ADHD medication was dispensed. Two rates are reported: Initiation Phase and Continuation and Maintenance (C&M) Phase.



West Virginia Children's Health Insurance Program
 Health Care Quality Measures
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 2020

Measure		Description
FUH-CH	Follow-Up After Hospitalization for Mental Illness: Ages 6-20	Percentage of discharges for children ages 6 to 17 who were hospitalized for treatment of selected mental illness or intentional self-harm and who had a follow-up visit with a mental health practitioner. Two rates are reported: 1) percentage of discharges for which children received follow-up within 30 days after discharge; and 2) percentage of discharges for which children received follow-up within 7 days after discharge.
APP-CH	Use of First-Line Psychosocial Care for Children and Adolescents on Antipsychotics	Percentage of children and adolescents ages 1 to 17 who had a new prescription for an antipsychotic medication and had documentation of psychosocial care as first-line treatment.
CDF-CH	Depression Screening and Follow-up Plan	The percentage of patients aged 12 to 17 years screened for depression on the date of the encounter using an age appropriate standardized depression screening tool, and if positive, a follow-up plan is documented on the date of the positive screen. Exclude patients who have an active diagnosis of depression, bipolar disorder or who used hospice services anytime during the measurement year.
SEAL-CH	Dental Sealants for 6-9 Year-Old Children at Elevated Caries Risk	Percentage of enrolled children ages 6 to 9 at elevated risk of dental caries (i.e., "moderate" or "high" risk) who received a sealant on a permanent first molar tooth within the measurement year.
PDENT-CH	Percentage of Eligibles Who Received Preventive Dental Services	Percentage of individuals ages 1 to 20 who are enrolled in Medicaid or CHIP Medicaid Expansion programs for at least 90 continuous days, are eligible for Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) services, and who received at least one preventive dental service during the reporting period. WVCHIP covers children through age 19.

West Virginia Children's Health Insurance Program
Comparative Statement of Revenues, Expenditures, Changes in Fund Balance, and Budget-to-Actual
For the Three Months Ending September 30, 2021 and September 30, 2020

	Annual	Budget	Actual		Actual		Budget	
	Budget 2021	Year-to-Date	September 30, 2021	September 30, 2020	\$	%	\$	%
Beginning Operating Fund Balance			\$7,418,708	\$6,218,611	\$1,200,097	19%		
Revenues								
Federal Grants	\$53,211,908	\$13,302,977	\$12,210,758	\$11,362,451	\$848,306	7%	(\$1,092,219)	-8%
State Appropriations	\$7,090,665	\$1,772,666	\$1,418,899	\$1,396,379	\$0	0%	(\$353,767)	-20%
Premium Revenues	\$82,500	\$20,625	\$13,511	\$23,136	(\$9,625)	-42%	(\$7,114)	-34%
Investment Earnings (Interest)	\$100,000	\$25,000	\$3,878	\$55,098	(\$51,220)	-93%	(\$21,122)	-84%
Total Operating Fund Revenues	\$60,485,073	\$15,121,268	\$13,647,046	\$12,837,064	\$809,982	6%	(\$1,474,223)	-10%
Expenditures:								
Claims Expenses:								
Managed Care Organizations			\$9,906,415	\$0	\$9,906,415	0%		
Prescribed Drugs			\$2,681,829	\$2,557,322	\$124,507	5%		
Inpatient Hospital Services			\$202,026	\$1,144,791	(\$942,765)	-82%		
Physicians & Surgical			\$581,191	\$3,041,766	(\$2,460,575)	-81%		
Dental			\$38,628	\$2,151,919	(\$2,113,291)	-98%		
Outpatient Services			\$91,036	\$1,784,321	(\$1,693,285)	-95%		
Therapy			\$25,066	\$402,244	(\$377,178)	-94%		
Other Services			\$19,457	\$736,962	(\$717,505)	-97%		
Inpatient Mental Health			\$9,195	\$53,674	(\$44,479)	-83%		
Vision			\$7,688	\$158,804	(\$151,116)	-95%		
Durable & Disposable Med. Equip.			\$3,407	\$92,548	(\$89,141)	-96%		
Outpatient Mental Health			\$892	\$67,775	(\$66,883)	-99%		
Medical Transportation			\$23,623	\$63,367	(\$39,744)	-63%		
Less: Other Collections**			(\$5,795)	(\$18,196)	\$12,401	-68%		
Drug Rebates	(\$2,517,954)	(\$629,489)	\$0	(\$733,006)	\$733,006	-100%	(\$623,694)	99%
Total Claims Expenses	\$60,430,294	\$15,107,574	\$13,584,658	\$11,504,291	\$2,080,367	18%	(\$1,522,915)	-10%
Administrative Expenses:								
Salaries and Benefits	\$669,704	\$167,426	\$119,890	\$155,827	(\$35,937)	-23%	(\$47,536)	-28%
Program Administration	\$4,393,877	\$1,098,469	\$316,160	\$915,043	(\$598,883)	-65%	(\$782,309)	-71%
Eligibility	\$0	\$0	\$0	\$0	\$0	0%	\$0	0%
Outreach & Health Promotion	\$0	\$0	\$0	\$0	\$0	0%	\$0	0%
Health Service Initiative	\$225,000	\$56,250	\$0	\$0	(\$12,699)	-100%	(\$56,250)	-100%
Current	\$175,000	\$43,750	\$11,625	\$12,699	(\$1,071,944)	0%	(\$32,125)	-73%
Total Administrative Expenses in Operating Fund	\$5,463,581	\$1,365,895	\$447,676	\$1,083,569	(\$635,893)	-59%	(\$918,220)	-67%
Total Operating Fund Expenditures	\$65,893,875	\$16,473,469	\$14,032,334	\$12,587,860	\$1,444,474	11%	(\$2,441,135)	-15%
Adjustments			\$55,501	(\$9,380)				
Ending Operating Fund Balance			\$7,088,922	\$6,458,435	\$630,487	10%		
Money Market			\$13,071	\$1,012,472				
Bond Pool			\$3,790,031	\$3,741,103				
Cash on Deposit			\$3,285,820	\$1,704,860				
Unrealized Gain/Loss on Investment			\$7,088,922	\$6,458,435				
Revenues Outside of Operating Funds:								
Federal Grants			\$0	\$0	\$0	0%		
Total WVCHIP Revenues			\$13,647,046	\$12,837,064	\$809,982	6%		
Program Expenses outside of Operating Funds:								
Eligibility	\$500,000	\$125,000	\$103,710	\$166,451	(\$62,741)	-38%	(\$21,290)	-17%
Total Administrative Expenses	\$5,963,581	\$1,490,895	\$551,386	\$1,250,020	(\$698,634)	-56%	(\$939,509)	-63%
Total WVCHIP Expenditures	\$66,393,875	\$16,598,469	\$14,136,044	\$12,754,311	\$1,381,733	11%	(\$2,462,425)	-15%

- Footnotes:**
- 1) Statement is on cash basis.
 - 2) Estimate of Incurred but Not Reported (IBNR) claims on September 30, 2021 is \$740,000. The September 30, 2020 estimate was \$3,650,000.
 - 3) Administrative Accounts Payable balance on September 30, 2021 was \$792,741. The September 30, 2020 balance was \$284,620.
 - 4) 2022 and 2021 adjustments to fund balance represent timing issues between the payment of expense and the draw-down of federal revenues.
 - 5) Revenues are primarily federal funds. WVCHIP's Federal Matching Assistance Percentage (FMAP) during SFY22 is 85.0%. FMAP during SFY21 was 98.3% through 09/30/20 and 85.00% starting 10/01/20.
 - 6) Other Collections are primarily provider refunds and subrogation (amounts received from other insurers responsible for bills WVCHIP paid - primarily auto).
 - 7) Physician & Surgical services include physicians, clinics, lab, Federally Qualified Health Centers (FQHC), and vaccine payments.
 - 8) Other Services includes home health, chiropractors, psychologists, podiatrists, and nurse practitioners.
 - 9) Eligibility costs outside the fund represent the costs allocated to the WVCHIP for eligibility and enrollment processing (RAPIDS/WVPATH). Operating fund costs represent those directly billed to WVCHIP.

Unaudited - For Management Purposes Only

PRELIMINARY STATEMENT