



DEPARTMENT OF REVENUE

STATE BUDGET OFFICE
BUILDING 1, ROOM W310
1900 KANAWHA BOULEVARD, EAST
CHARLESTON, WEST VIRGINIA 25305

DAVE HARDY
CABINET SECRETARY

Date: December 20, 2019

To: Governor Jim Justice

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received or is scheduled or expected to receive federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled by staff of the State Budget Office from the information received from agencies as part of the FY 2021 Appropriation Request process and is current as of October 31, 2019. We believe this information to be reliable and accurate but have not undertaken to independently verify the information.

Sincerely,

A handwritten signature in blue ink that reads "Dave Hardy".

Dave Hardy
Cabinet Secretary
Department of Revenue

**LEGISLATURE
JOINT EXPENSES**

CRIME VICTIMS COMPENSATION FUND

Description:

The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, medical, funeral, burial, and other non-reimbursed expenses.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8738	2021	2300
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.576	\$0	\$2,000,000	\$1,400,000

**JUDICIAL
SUPREME COURT**

ACCESS & VISITATION PROGRAM

Description:

To enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2021	2400
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.597	\$65,635	\$0	\$100,000

**JUDICIAL
SUPREME COURT**

COURT IMPROVEMENT GRANT

Description:

These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliance orders for juvenile justice cases, create a uniform case plan for use statewide, and achieve safety, permanence, and well-being for children involved in child abuse and neglect proceedings.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2021	2400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.586	\$313,431	\$400,000	\$400,000

**JUDICIAL
SUPREME COURT**

DRUG COURT DISCRETIONARY GRANT PROGRAM

Description:

The purpose of the Drug Court Discretionary Grant Program is to provide resources to state, local, and tribal governments and state and local courts to establish or enhance adult drug courts and systems for nonviolent substance-abusing offenders.

Grantor: U.S. Department of Justice - Bureau of Justice Assistance

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2021	2400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.585	\$381,644	\$1,300,000	\$1,000,000

**JUDICIAL
SUPREME COURT**

NICS ACT RECORD IMPROVEMENT PROGRAM

Description:

National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP). The program furthers the DOJ's mission by improving the records available to NICS. This is accomplished by helping eligible states and tribes improve the completeness, automation and transmittal of records to state and federal systems.

The NICS Improvement Act amends the Brady Handgun Violence Prevention Act of 1993 (the Brady Act) (Public Law 103-159), under which the Attorney General established NICS.

The West Virginia Administrative Office of the Courts (AOC) will use funds to continue to improve the backlog of court dispositions and the reporting of individuals with mental health adjudications on their records. The backlog is directly related to staffing and resources available to process the incoming disposition forms being submitted by court clerks throughout the state. To build upon the efforts of previously funded projects, the AOC will continue to fund the staff and efforts to reduce the backlog of dispositions. The WV Offender Case Management System (WVOCMS) is the system that collects all demographic information, family and criminal history, assessment information, fees information, incarceration information, drug testing and other identifying information. The system has the capability to house scanned copies of the pre-sentence report, court orders and indictments and record missing dispositions for the pre-sentence and LS/CMI reports. The WVOCMS is the most accurate electronic system to pull indictment and submit case file data with a disposition and a required prohibitor to the WVSP Criminal Record Repository for inclusion in the criminal history file.

Grantor: U.S. Department of Justice - Bureau of Justice Statistics

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2021	2400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.813	\$2,785,048	\$2,800,000	\$2,500,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

ACER ACCESS DEVELOPMENT

Description:

The Acer (Maple genus) Access Development Program's objective is to increase producer knowledge about factors that affect maple syrup production in central Appalachia and develop market strategies for Appalachian maple products.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.174	\$10,591	\$100,000	\$20,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

ANIMAL DISEASE TRACEABILITY

Description:

Provides assistance for designing and implementing an animal identification / tracking system that is compatible with federal standards.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.025	\$29,252	\$25,000	\$25,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

ANIMAL FEED REGULATORY PROGRAM STANDARDS

Description:

To assist in ensuring that safe and quality food products are available to the public for their animals by assuring the uniformity of animal food regulatory programs across the country.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.103	\$355,124	\$360,000	\$401,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

AVIAN HEALTH

Description:

Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the state.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.025	\$295,155	\$250,000	\$338,679

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

COMMODITY SUPPLEMENTAL FOOD PROGRAM

Description:

Funding to support the administration of the Commodity Supplemental Food Program, which works to improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA Foods.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.565	\$374,574	\$368,000	\$350,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

COOPERATIVE AGRICULTURE PEST SURVEY PROGRAM

Description:

Conduct cooperative surveys and improve methods for the detection and measurement of important plant pests, and input generated survey and detection data into a computer-based national agricultural pest information system operated under the USDA's Cooperative Agricultural Pest Survey Program.

Grantor: U.S. Department of Agriculture - Animal Plant Health Inspection Service - Plant Pest Quarantine

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.025	\$185,659	\$150,000	\$150,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
COOPERATIVE FOREST HEALTH MONITORING/PROTECTION**

Description:

Conducts surveys, improves survey methodologies, and reports important forest and tree pests. Survey data is used for training forestry personnel and decision-making for managing disease and insect problems.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.680	\$30,743	\$250,000	\$250,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
COOPERATIVE PESTICIDE ENFORCEMENT/INSPECTION/CERTIFICATION**

Description:

Provides pesticide enforcement, inspection, and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide, and Rodenticide Act as amended.

Grantor: U.S. Environmental Protection Agency - Pesticides and Asbestos Programs Branch

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.605	\$267,595	\$250,000	\$250,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
DAM REHAB**

Description:

The USDA Natural Resources Conservation Service will provide assistance and federal funding to the West Virginia Conservation Agency to address critical rehabilitation needs of aging dams in West Virginia. This program provides federal funds for the entire dam rehab project for all stages.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8783	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.916	\$588,858	\$15,697,225	\$14,619,868

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

EMERGENCY FOOD ASSISTANCE PROGRAM

Description:

Provides funding to offset administrative costs incurred for operation of the Emergency Food Assistance Program which helps supplement the diets of low-income persons by making funding and food assistance available.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	91%	9%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.568	\$825,977	\$625,000	\$625,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

FARMLAND PROTECTION PROGRAM

Description:

Federal funding to provide technical assistance in support of the Farmland Protection Program, including program promotion, easements, easement documentation and stewardship.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8896	2021	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.913	\$0	\$381,068	\$526,175

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

FARM TO SCHOOL

Description:

Farm-to-School is facilitating the development of a Farm-to-School strategic plan for WV to increase the availability and use of locally grown produce in schools.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.575	\$4,839	\$60,000	\$0

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
FOOD & DRUG ADMINISTRATION-LAB CERTIFICATION PROGRAM**

Description:

Funding to assist meat microbiology laboratory in obtaining ISO-17025 accreditation in order to support the FDA's analytical and surveillance efforts.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.173	\$164,847	\$150,000	\$173,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
FOOD EMERGENCY RESPONSE NETWORK**

Description:

Expanding food testing capabilities through microbiology testing to assess for various pathogenic bacteria in foods, environmental samples and food contact surfaces for the Food Emergency Response Network.

Grantor: U.S. Department of Agriculture - Food Safety and Inspection Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.479	\$203,111	\$262,000	\$262,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
GYPSY MOTH SUPPRESSION PROGRAM**

Description:

Suppression of gypsy moths in order to minimize adverse impacts on forest resources, preserve aesthetic values, and protect people from the annoyance and health problems that can occur when in contact with large numbers of gypsy moths.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.680	\$157,368	\$0	\$0

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
HEMLOCK WOOLLY ADELGID SUPPRESSION AND TREATMENT**

Description:

Treatment of Hemlock Woolly Adelgid infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.680	\$69,961	\$50,000	\$50,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
HONEY BEE SURVEY**

Description:

Provides assistance to conduct survey and sampling activities for bee diseases, parasites, pests of honey bees, and investigates the potential causes of colony collapse disorder.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Plant Pest Quarantine

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.025	\$10,505	\$8,000	\$8,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
HORTICULTURALIST & HIGH TUNNEL SPECIALIST**

Description:

Funding for a Horticulturalist/High Tunnel Specialist position within the Department of Agriculture to assist WV horticultural producers with conservation technical assistance

Grantor: U.S. Department of Agriculture - Natural Resource Conservation Service - WV Office

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	93%	7%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.902	\$0	\$45,000	\$60,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

MANAGEMENT OF HIGH TUNNEL SYSTEMS

Description:

Coordinates the management and utilization of high tunnels in WV and/or produce production systems to address food security.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service - WV Office

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.902	\$50,526	\$50,000	\$92,083

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

MANUFACTURED FOOD REGULATORY PROGRAM STANDARDS

Description:

To assist in ensuring that safe and quality food products are available to the public by assuring the uniformity of food regulatory programs across the country.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.481	\$81,853	\$85,000	\$85,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

NATIONAL ANIMAL HEALTH LABORATORY NETWORK

Description:

NIFA funding is used for the integrated activities (research, education, and/or extension/outreach service) in support of the national networks that proved for the defense of American agriculture.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.304	\$41,818	\$35,000	\$35,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

NRCS-VETS TO AGRICULTURE STRIKEFORCE

Description:

Implementation of the USDA NRCS Strikeforce for Rural Growth and Opportunity program in WV. This program will develop and deliver hands-on training via the use of high tunnels erected in a USDA-designated Strikeforce county to veterans. The skills in agriculture development delivered to veterans in this program will provide a therapeutic and economic benefit to the veterans and their families.

Grantor: U.S. Department of Agriculture - USDA NRCS

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.902	\$595	\$20,000	\$0

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

PRODUCE SAFETY IMPLEMENTATION GRANT

Description:

The Food Safety Modernization Act's produce safety rule sets science-based minimum standards for the safe growing, harvesting, packing, and holding of fruits and vegetables grown for human consumption. Grant funds directed to implement a produce safety system; develop and provide education, outreach and technical assistance; and develop programs to address the specific and unique needs of growers in farming communities.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.103	\$241,831	\$450,000	\$600,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SCRAPIE TESTING AND EDUCATION PROGRAM

Description:

Expansion of educational and field activity in support of controlling scrapie disease in West Virginia sheep flocks.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.025	\$7,681	\$5,000	\$5,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SENIOR FARMERS MARKET NUTRITION PROGRAM

Description:

Provides coupons to low-income seniors that may be exchanged for eligible foods at farmers markets.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.576	\$438,391	\$450,000	\$425,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SLOW THE SPREAD PROJECT

Description:

Project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

Grantor: U.S. Department of Agriculture - Gypsy Moth Slow the Spread Foundation / Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	67%	33%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.680	\$216,066	\$200,000	\$271,479

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SLOW THE SPREAD REGULATORY

Description:

The objective of this project is to reduce, to the maximum extent possible, the spread of the Gypsy Moth over a large geographical area in WV through comprehensive detection, control, and regulatory efforts.

Grantor: U.S. Department of Agriculture - APHIS & GM Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.025	\$14,635	\$10,000	\$10,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL**

Description:

This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption, as well as improving the competitiveness of West Virginia Specialty Crop Producers.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.170	\$184,341	\$175,000	\$200,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
STATE ADMINISTRATIVE EXPENSE**

Description:

Provides funds to offset expenses related to the administration of Child Nutrition Programs throughout the state.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.560	\$1,200,876	\$3,839,738	\$2,500,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
STATE AND FEDERAL COOPERATIVE MEAT AND POULTRY INSPECTION**

Description:

Funding for the administration of the meat inspection division as required by the Federal Meat Inspection Act under the state authority.

Grantor: U.S. Department of Agriculture - Food Safety Inspection Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8737	2021	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.475	\$429,048	\$550,000	\$748,332

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
TRADE MITIGATION EMERGENCY FOOD PROGRAM OPERATIONAL FUNDS**

Description:

Provide funding to pass through to the state's two food banks for storage and handline of Trade Mitigation Food Program Commodities.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.178	\$187,834	\$500,000	\$300,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
ZONOTIC DISEASE SURVEILLANCE**

Description:

Provides assistance for designing and implementing education about contagious diseases between animals and humans.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2021	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.025	\$16,850	\$10,000	\$10,000

**ELECTED OFFICIALS
ATTORNEY GENERAL**

MEDICAID FRAUD CONTROL

Description:

The Medicaid Fraud Control Unit shall have the following powers and duties:

(1) The investigation and referral for prosecution of all violations of applicable state and federal laws pertaining to the provision of goods or services under the medical programs of the state including the Medicaid program.

(2) The investigation of abuse, neglect, or financial exploitation of residents in board and care facilities and patients in health care facilities which receive payments under the medical programs of the state.

(3) To cooperate with the federal government in all programs designed to detect and deter fraud and abuse in the medical programs of the state.

(4) To employ and train personnel to achieve the purposes of this article and to employ legal counsel, investigators, auditors, and clerical support personnel and such other personnel as are deemed necessary from time to time to accomplish the purposes herein.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8882	2021	1500
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.775	\$712,753	\$1,300,000	\$1,533,581

**ELECTED OFFICIALS
SECRETARY OF STATE**

HELP AMERICA VOTE ACT (HAVA)

Description:

Funding for handicap access to polling places. Received \$3,611,943 from federal Omnibus Bill for election security.

Grantor: Elections Assistance Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8854	2021	1600
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
90.401	\$44,191	\$540,000	\$75,000

**COMMERCE
DIVISION OF FORESTRY**

APPALACHIAN AREA DEVELOPMENT

Description:

To establish continuous Forest Inventory plots in six central counties. Also, to add yellow poplar species to the approved list for use in commercial construction of cross-laminated timber (CLT) panels.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2021	0305
	Federal	State	Local
Matching Formula	51%	49%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
23.002	\$73,440	\$119,380	\$119,978

**COMMERCE
DIVISION OF FORESTRY**

CONSERVATION FARM BILL PROGRAMS

Description:

To provide cost share assistance on private lands through contracts to construct or improve water quality management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production, marketing diversification, or resource conservation practices including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of the Conservation Incentive Program and Conservation Security Program.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2021	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.664 Consolidated	\$1,538,370	\$744,532	\$744,532
10.912 EQIP-NRCS	\$41,698	\$200,000	\$279,337
Total	\$1,580,068	\$944,532	\$1,023,869

**COMMERCE
DIVISION OF FORESTRY**

CONSERVATION RESERVE PROGRAM

Description:

Provide technical assistance to private forestland owners for management practices under a federal cost share program.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2021	0305
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.069 CRP	\$11,945	\$0	\$0

**COMMERCE
DIVISION OF FORESTRY**

COOPERATIVE FIRE ASSISTANCE (SFA & VFA)

Description:

Technical assistance to landowners for establishing forest plantations, forest management, and forest fire protections; planting and care of shade trees in urban areas, seedling production/nursery operations; developing management plans for landowners; providing conservation education for the general public on dangers of forest fires; managing the forest and protecting trees from fire, insects, and disease.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2021	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.698 VFA	\$2,434	\$105,222	\$105,222

**COMMERCE
DIVISION OF FORESTRY**

DISASTER RELIEF ACT, EMERGENCY FOREST RESTORATION PROGRAM

Description:

To provide EFRP technical forestry assistance to landowners in Monongalia, Lincoln and Wayne counties.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2021	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.106	\$2,703	\$5,000	\$5,000

**COMMERCE
DIVISION OF FORESTRY**

FOREST LEGACY PROGRAM

Description:

Conserve and protect important forest areas threatened by conversion to nonforest uses; maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long term; conduct assessments of need to establish program criteria, identifying important forest areas and proposing qualifying candidate areas to the U.S. Forest Service.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2021	0305
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.676	\$17,234	\$7,782,086	\$7,728,907

**COMMERCE
DIVISION OF FORESTRY**

FOREST STEWARDSHIP PROGRAM

Description:

Funding provides for multiple projects related to Forest Stewardship.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2021	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.678 Riparian & CRP	\$34,965	\$31,545	\$4,789

**COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY**

BROADBAND DEVELOPMENT HUB

Description:

Funding provided by Appalachian Regional Commission to map existing Broadband fiber infrastructure in 10 economically-depressed coal counties in Southern WV, in order to identify served and under-served areas of high speed internet availability and promote economic expansion and funding opportunities in those areas.

Grantor: Appalachian Regional Commission - Appalachian Regional Commission

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8704	2021	0306
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
23.011	\$30,460	\$120,000	\$120,000

Comments:

Salary, benefit, and indirect costs incurred as documented by staff time expended on this project are reported as matching effort. The agency is also paying for a portion of the website design and development for the project a part of the matching effort.

**COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY**

STATEMAP

Description:

This program is designed to facilitate production of high-quality geologic maps of West Virginia at 1:24,000 scale. Current work is in east central and southern West Virginia.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8704	2021	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.810	\$70,082	\$120,000	\$120,000

Comments:

Salary, benefit, and indirect costs incurred as documented by staff time expended on this project are reported as matching effort.

**COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY**

USGS DATA PRESERVATION

Description:

The focus of this project is to utilize newly-acquired barcode and printing technology to characterize, organize, and process core and well-cutting samples obtained through exploration and development activities for the purpose of interfacing with the agency's existing oil and gas well database.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8704	2021	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.814	\$13,705	\$40,000	\$40,000

Comments:

Salary, benefit, and indirect costs incurred as documented by staff time expended on this project are reported as matching effort.

**COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE
APPALACHIAN REGIONAL COMMISSION**

Description:

Provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area. Also, provide funding for administration, monitoring, state development planning, and provisions for technical assistance.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2021	0307
	Federal	State	Local
Matching Formula	Varies	Varies	Varies
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
23.002	\$1,462,411	\$1,500,000	\$1,500,000

**COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE
APPRENTICESHIPUSA STATE ACCELERATOR GRANTS**

Description:

Partner and plan for the development of registered apprenticeship programs in West Virginia.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2021	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.285	\$68,517	\$200,000	\$1,543,940

**COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE
COMMUNITY SERVICES BLOCK GRANT**

Description:

Provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that have an impact on helping to reduce the causes of poverty in West Virginia.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8902	2021	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.569	\$8,135,756	\$12,500,000	\$12,500,000

**COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

ESG AND HOPWA

Description:

Emergency Solutions Grant (ESG) provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. Housing Opportunities for Persons with AIDS (HOPWA) assists low-income persons with HIV/AIDS by providing rental assistance and short-term rent, utility payments, and independent living opportunities outside of hospitals and nursing homes. Subgrantees receive 95% of the funds for ESG and 5% remains with the Office of Community Advancement for administration. That 5% is matched by state funds.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8901	2021	0307
	Federal	State	Local
Matching Formula	95%	5%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
14.231	\$2,128,915	\$2,150,000	\$2,150,000
14.241	\$490,038	\$500,000	\$500,000
Total	\$2,618,953	\$2,650,000	\$2,650,000

**COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE**

LAND AND WATER CONSERVATION FUND

Description:

Capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the Statewide Comprehensive Outdoor Recreation Plan.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8705	2021	0307
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.916	\$268,422	\$1,350,000	\$1,350,000

Comments:

Outdoor recreation areas may not be converted for other use without replacement of property/facilities. The state is responsible for enforcement. Also, the state must maintain the Statewide Comprehensive Outdoor Recreation Plan.

**COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE
LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM**

Description:

Residential weatherization program to aid low-income persons, particularly the elderly and disabled. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows and other energy efficiency improvements.

Grantor: U.S. Department of Energy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8901	2021	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
81.042	\$3,504,380	\$8,029,500	\$8,029,500

**COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE
SMALL BUSINESS DEVELOPMENT CENTER**

Description:

Assist small businesses with managerial and technical assistance, education, training, financial resources, loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities.

Grantor: Small Business Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2021	0307
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
59.037	\$723,484	\$1,000,000	\$1,000,000
59.061	\$199,277	\$200,000	\$200,000
Total	\$922,761	\$1,200,000	\$1,200,000

COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE
SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT

Description:

Funds are for projects that aid in the development of viable communities by providing suitable living environments, decent housing, and expanded opportunities, principally for persons of low to moderate income. State match is required for administration after the first \$100,000 of administrative expenses.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8746	2021	0307
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
14.228	\$23,499,683	\$240,011,000	\$237,500,000

Comments:

To be eligible to receive funding, the state must maintain the Consolidated Housing and Community Development Plan.

COMMERCE
DIVISION OF LABOR
FEDERAL 21D CONSULTATION PROGRAM

Description:

Administer, assist with compliance of, and enforce the safety aspects required in employment environment.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8706	2021	0308
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.504	\$388,076	\$557,242	\$560,000

COMMERCE
DIVISION OF NATURAL RESOURCES
BOATING SAFETY FINANCIAL ASSISTANCE

Description:

Funds are used to encourage greater participation and uniformity in boating safety, boating safety education assistance, and enforcement activities. This is a 50-50 reimbursable grant in which the U.S. Department of Homeland Security reimburses the state 50% of the program costs in accordance with the grant agreement.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.012	\$452,495	\$500,000	\$500,000

**COMMERCE
DIVISION OF NATURAL RESOURCES**

CONTRACTS - INTERIOR

Description:

Contracts with various U.S. Government entities for research, data collection, data mining and other services, plus interest earnings.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$236,642	\$13,930,907	\$12,769,018

**COMMERCE
DIVISION OF NATURAL RESOURCES**

COOPERATIVE ENDANGERED SPECIES CONSERVATION

Description:

Ohio River National Wildlife Refuge - Return of Big River Endangered Freshwater Mussels.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.615	\$85,964	\$110,000	\$110,000

**COMMERCE
DIVISION OF NATURAL RESOURCES**

ENDANGERED SPECIES CONSERVATION - RECOVERY IMPLEMENTATION

Description:

Assistance to secure endangered or threatened species information, undertake restoration action that will lead to delisting of a species, help prevent extinction of a species, or aid in the recovery of species.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.657	\$28,124	\$44,000	\$0

COMMERCE
DIVISION OF NATURAL RESOURCES
FISH AND WILDLIFE MANAGEMENT ASSISTANCE

Description:

Implementation of the Ohio River Asian Carp Control Framework.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.608	\$50,041	\$100,000	\$85,000

COMMERCE
DIVISION OF NATURAL RESOURCES
HISTORIC PRESERVATION

Description:

USDA Natural Resources Conservation Service Mussel Study.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.904	\$0	\$100,000	\$75,000

COMMERCE
DIVISION OF NATURAL RESOURCES
NATURAL RESOURCE STEWARDSHIP

Description:

These agreements are with the U.S. Department of Agriculture (US Natural Resources Conservation Service) and are involved with tasks on private lands and the management of aquatic and terrestrial species.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.944	\$4,228	\$0	\$0

**COMMERCE
DIVISION OF NATURAL RESOURCES**

PARTNERSHIP AGREEMENTS

Description:

These agreements are with the U.S. Department of Agriculture (US Forest Service and US Natural Resources Conservation Service) and are involved with cooperative tasks related to habitat enhancements and public-private relationships.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.699	\$56,604	\$0	\$0

**COMMERCE
DIVISION OF NATURAL RESOURCES**

PORT SECURITY GRANT PROGRAM

Description:

Build and sustain core safety capabilities through security related communications.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.056	\$72,568	\$25,000	\$75,000

**COMMERCE
DIVISION OF NATURAL RESOURCES**

SCHOOLS AND ROADS GRANTS TO STATES

Description:

Funding received via U.S. Forest Service for improving access to limestone treatment sites on acidified streams.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.665	\$0	\$34,000	\$34,000

**COMMERCE
DIVISION OF NATURAL RESOURCES**

SPORT FISH RESTORATION

Description:

To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.605	\$10,435,456	\$3,695,000	\$3,750,000

**COMMERCE
DIVISION OF NATURAL RESOURCES**

STATE WILDLIFE GRANTS

Description:

Enhancement of the management, conservation and restoration of wildlife species and their habitat, including those species that are not hunted or fished. State must carry out the grant work and then may seek up to 50% reimbursement from the Fish and Wildlife Service.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	65%	35%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.634	\$540,798	\$574,000	\$574,000

**COMMERCE
DIVISION OF NATURAL RESOURCES**

WETLANDS PROTECTION DEVELOPMENT GRANTS

Description:

Funds used to develop plans and management tools for protection of wetlands resources; advance the science and technical tools for evaluating, protecting, and restoring wetland health; facilitate development of watershed and stakeholder partnerships; and improve public access to and education on wetlands information.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.461	\$20,939	\$20,000	\$20,000

**COMMERCE
DIVISION OF NATURAL RESOURCES**

WILDLIFE HABITAT INCENTIVE PROGRAM

Description:

These agreements are with the U.S. Department of Agriculture (US Forest Service and US Natural Resources Conservation Service) and are involved with tasks on lands cooperatively managed by the federal entity and the WVDNR-Wildlife Resources Section.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.914	\$26,733	\$0	\$0

**COMMERCE
DIVISION OF NATURAL RESOURCES**

WILDLIFE RESTORATION

Description:

Per West Virginia Code, all persons born on or after January 1, 1975 must successfully complete an approved Hunter Education course before purchasing a hunting license. These funds support projects that restore/manage wildlife populations and public use of these resources, including providing/expanding facilities and services for conducting the required hunter safety program.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2021	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.611	\$3,893,752	\$8,024,000	\$4,813,000

**COMMERCE
DIVISION OF MINERS HEALTH, SAFETY AND TRAINING**

STATE TRAINING GRANT

Description:

Funding provides for the education, training, and certification of coal miners, contractors, and operations in the state mining community.

Grantor: U.S. Department of Labor - Mine Safety and Health Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8709	2021	0314
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.600	\$740,303	\$782,917	\$782,917

**COMMERCE
WORKFORCE WEST VIRGINIA**

ADMINISTRATIVE FUND

Description:

These funds are used to administer the unemployment services, employer services, and labor statistics programs.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	3450	2021	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.002	\$674,616	\$907,476	\$907,476
17.005	\$20,238	\$734,022	\$834,022
17.207	\$5,477,440	\$5,271,697	\$6,271,697
17.225	\$13,596,475	\$15,561,183	\$16,561,183
17.271	\$235,842	\$827,853	\$927,853
17.273	\$59,030	\$1,551,320	\$1,551,320
17.801	\$632,023	\$1,810,238	\$180,238
17.804	\$263,086	\$1,959,711	\$1,959,711
17.999	\$164,552	\$1,917,000	\$1,917,000
99.999	\$525,719	\$1,400,000	\$1,400,000
Total	\$21,649,021	\$31,940,500	\$32,510,500

**COMMERCE
WORKFORCE WEST VIRGINIA**

REED ACT

Description:

These funds are appropriated by the federal government for the purposes of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within WorkForce West Virginia.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8835	2021	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
99.999	\$0	\$5,012,657	\$5,012,657

**COMMERCE
WORKFORCE WEST VIRGINIA**

WORKFORCE INVESTMENT ACT

Description:

These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8749	2021	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.245	\$797,598	\$3,148,000	\$3,148,000
17.258	\$5,104,848	\$9,690,937	\$9,690,937
17.259	\$5,152,143	\$9,315,074	\$9,415,074
17.277	\$3,415,124	\$9,967,035	\$9,967,035
17.278	\$6,729,358	\$10,178,954	\$10,278,954
Total	\$21,199,071	\$42,300,000	\$42,500,000

**COMMERCE
DIVISION OF ENERGY**

RURAL ENERGY FOR AMERICA PROGRAM

Description:

Pass through funding to establish biofuel stations in West Virginia.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8892	2021	0328
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.868	\$5,275	\$0	\$0

**COMMERCE
DIVISION OF ENERGY**

STATE ENERGY PROGRAM

Description:

Funds used to increase market transformation of energy efficiency and renewable energy technologies through policies, strategies, and public-private partnerships.

Grantor: U.S. Department of Energy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8892	2021	0328
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
81.041	\$407,339	\$3,175,000	\$3,160,000
81.086	\$18,125	\$10,000	\$25,000
81.119	\$29,173	\$50,000	\$50,000
Total	\$454,637	\$3,235,000	\$3,235,000

**COMMERCE
DIVISION OF REHABILITATION SERVICES**

BASIC REHABILITATION SERVICES

Description:

The purpose of this grant is to provide rehabilitation services, including but not limited to job skills training and physical therapy, on a statewide basis to the citizens of West Virginia who are disabled.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8734	2021	0932
	Federal	State	Local
Matching Formula	78.7%	21.3%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.126	\$21,268,860	\$46,907,381	\$46,907,381

Comments:

Based on FY 2017 non-federal expenditures, this grant will be reduced dollar for dollar by the amount of reduction in General Revenue support in FY 2019.

COMMERCE
DIVISION OF REHABILITATION SERVICES
DISABILITY DETERMINATION SERVICES

Description:

Funds used to adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8890	2021	0932
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
96.001	\$17,894,685	\$25,943,778	\$25,943,778

COMMERCE
DIVISION OF REHABILITATION SERVICES
INDEPENDENT LIVING

Description:

To provide independent living services on a statewide basis to persons who are disabled.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8734	2021	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.169	\$313,917	\$489,773	\$489,773

COMMERCE
DIVISION OF REHABILITATION SERVICES
OLDER BLIND PROJECT

Description:

To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8734	2021	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.177	\$225,000	\$233,300	\$233,300

**COMMERCE
DIVISION OF REHABILITATION SERVICES**

SUPPORTED EMPLOYMENT

Description:

To establish a supported employment program through job placement and career support services on a statewide basis as a means of returning severely disabled persons to the workforce.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8734	2021	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.187	\$155,065	\$300,000	\$300,000

**EDUCATION
DEPARTMENT OF EDUCATION**

ADULT BASIC EDUCATION

Description:

Funds used to provide academic instruction for adults and children aged 16 and 17 but not enrolled in school who have completed less than 12 years of schooling.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8714	2021	0402
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.002	\$2,840,684	\$5,951,330	\$5,951,330

Comments:

Maintenance of effort is based on the comparison of the second preceding year to the third preceding year. If not maintained, payments will not be approved.

**EDUCATION
DEPARTMENT OF EDUCATION**

AFTER SCHOOL LEARNING CENTER FORMULA AWARD

Description:

Projects to provide students with opportunities for academic enrichment during non-school hours through the creation or expansion of community learning centers.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.287	\$6,217,087	\$10,200,000	\$10,200,000

**EDUCATION
DEPARTMENT OF EDUCATION**

DEAF BLIND CENTERS

Description:

Provide technical assistance and staff development for deaf/blind children's benefit.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8715	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.326	\$143,410	\$221,330	\$221,330

**EDUCATION
DEPARTMENT OF EDUCATION**

ENGLISH LANGUAGE ACQUISITION

Description:

A professional development program focusing on assessing all 55 counties' current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues, and providing technical assistance to enhance LEP student services.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.365	\$566,726	\$1,200,000	\$1,200,000

**EDUCATION
DEPARTMENT OF EDUCATION**

FOOD AND NUTRITION SERVICES

Description:

To safeguard the health and well-being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs and to provide for the development of comprehensive nutrition information and education programs.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8713	2021	0402
	Federal	State	Local
Matching Formula	50%	0%	50%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.553	\$42,642,851	\$42,643,000	\$42,643,000
10.555	\$82,408,450	\$83,708,000	\$83,708,000
10.556	\$10,799	\$17,000	\$17,000
10.558	\$18,186,465	\$18,568,800	\$18,568,800
10.559	\$1,896,442	\$2,023,531	\$2,023,531
10.560	\$2,185,534	\$2,197,000	\$2,197,000
10.574	(\$18,989)	\$263,200	\$263,200
10.579	\$179,153	\$160,000	\$160,000
10.582	\$1,772,305	\$1,873,000	\$1,873,000
10.589	\$0	\$5,000	\$5,000
Total	\$149,263,010	\$151,458,531	\$151,458,531

**EDUCATION
DEPARTMENT OF EDUCATION**

HEALTHY SCHOOLS PROGRAM

Description:

This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes, and provide assistance to local districts.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.079	\$17,413	\$200,000	\$200,000
93.243	\$3,265,070	\$1,900,000	\$1,900,000
Total	\$3,282,483	\$2,100,000	\$2,100,000

**EDUCATION
DEPARTMENT OF EDUCATION**

IMPROVING TEACHER QUALITY STATE GRANTS - TITLE II

Description:

Grants to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.367	\$16,454,861	\$38,500,000	\$38,500,000

**EDUCATION
DEPARTMENT OF EDUCATION**

INDIVIDUALS WITH DISABILITIES ACT (IDEA) FLOW-THROUGH

Description:

These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand, and improve educational and related services to handicapped preschool, elementary, and secondary children.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8715	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.027	\$76,671,460	\$110,132,066	\$110,132,066

Comments:

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist. MOE is equal to level funding year over year.

**EDUCATION
DEPARTMENT OF EDUCATION**

MATH AND SCIENCE PARTNERSHIP

Description:

U.S. Department of Education grant under the No Child Left Behind Act to improve math and science test scores.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.366	\$566,879	\$0	\$0

**EDUCATION
DEPARTMENT OF EDUCATION**

PERFORMANCE BASED DATA MANAGEMENT INITIATIVE

Description:

Grant to provide funding to states for National Assessment of Educational Progress (NAEP) State Coordinator.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
ED-03-CO-0058	\$215,713	\$280,000	\$280,000

**EDUCATION
DEPARTMENT OF EDUCATION**

PRESCHOOL HANDICAPPED

Description:

To assist in the provision of special education and related services to preschool handicapped children. Seventy percent of these preschool funds will flow directly to county school districts serving preschool handicapped children.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8715	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.173	\$2,912,772	\$7,500,000	\$7,500,000

Comments:

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost and maintenance of effort requirements exist. MOE is equal to level funding, year over year.

**EDUCATION
DEPARTMENT OF EDUCATION**

RURAL AND LOW INCOME SCHOOLS

Description:

Provides financial assistance to rural districts to carry out activities that help improve the quality of teaching and learning in their schools.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.358	\$1,900,050	\$7,500,000	\$7,500,000

**EDUCATION
DEPARTMENT OF EDUCATION**

STARTALK

Description:

Startalk is a component program of the National Security Language Initiative that seeks to expand and improve the teaching of world languages that are not widely taught in the United States.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
12.900	\$89,706	\$150,000	\$150,000

**EDUCATION
DEPARTMENT OF EDUCATION**

STATE ASSESSMENTS AND RELATED ACTIVITIES - TITLE VI

Description:

Provide technical assistance and staff development for deaf/blind children's benefit.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.369	\$5,836,061	\$5,400,000	\$5,400,000

**EDUCATION
DEPARTMENT OF EDUCATION**

STATE GRANT FOR THE EDUCATION OF HOMELESS CHILDREN AND YOUTH

Description:

The grant calls for the collection of data on the number of homeless children and school-aged youth, and the development and submission of a plan for assuring that the identified population receives an appropriate education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.196	\$420,815	\$780,000	\$780,000

**EDUCATION
DEPARTMENT OF EDUCATION**

STOP SCHOOL VIOLENCE PREVENTION

Description:

This program will address training school personnel and educating students to prevent student violence and training school officials in responding to related mental health crises.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.839	\$0	\$500,000	\$500,000

**EDUCATION
DEPARTMENT OF EDUCATION**

STRIVING READERS LITERACY PROGRAM

Description:

The Striving Readers/Comprehensive Literacy Development program is to advance literacy skills, including pre-literacy skills, reading and writing for students from birth through grade 12, including English learner and students with disabilities.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.371	\$0	\$4,000,000	\$4,000,000

**EDUCATION
DEPARTMENT OF EDUCATION**

STUDENT SUPPORT & ACADEMIC ENRICHMENT PROGRAM

Description:

To improve student's academic achievement by increasing the capacity of states, local educational agencies, schools and local communities to provide all students with access to a well-rounded education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.424	\$3,424,556	\$4,500,000	\$4,500,000

**EDUCATION
DEPARTMENT OF EDUCATION**

TITLE I

Description:

These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected, and delinquent children.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8712	2021	0402

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.010	\$90,821,530	\$135,383,179	\$135,383,179
84.013	\$926,857	\$1,800,000	\$1,800,000
84.377	\$667,926	\$7,890,000	\$7,890,000
Total	\$92,416,313	\$145,073,179	\$145,073,179

Comments:

Local expenditures for free public education for proceeding year cannot be less than 90% of preceding year.

**EDUCATION
DEPARTMENT OF EDUCATION**

VOCATIONAL EDUCATION

Description:

For vocational instructional programs to prepare individuals for employment in a specific occupation, provide vocational education for special populations, provide consumer and homemaking programs, and tech-prep education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8714	2021	0402

	Federal	State	Local
Matching Formula	95%	5%	0%

Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.048	\$8,567,106	\$10,950,000	\$10,950,000

Comments:

A match is required for administration funds (administrative funds are five percent of the federal funds). Maintenance of Effort is based on the second preceding year.

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION FY 2015 GRANT**

Description:

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.252	\$47,200	\$0	\$0

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION FY 2016 GRANT**

Description:

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.252	\$1,040,776	\$0	\$0

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION FY2017 GRANT**

Description:

The AML Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible problems. It will cover administration, project costs, and project development costs.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.252	\$5,236,829	\$5,000,000	\$3,000,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION FY2018 GRANT**

Description:

The AML Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible problems. It will cover administration, project costs, and project development costs.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.252	\$16,752,957	\$98,460,780	\$102,699,210

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION FY 2019 GRANT**

Description:

The AML Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible problems. It will cover administration, project costs, and project development costs.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
12.252	\$12,981,155	\$20,000,000	\$20,000,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS FY 2016 PILOT GRANT**

Description:

The AML Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible problems. It will cover administration, project costs, and project development costs.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.252	\$5,048,308	\$8,000,000	\$8,000,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS FY2017 PILOT GRANT**

Description:

The AML Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible problems. It will cover administration, project costs, and project development costs.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.252	\$3,803,170	\$5,000,000	\$5,000,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS FY2018 PILOT GRANT**

Description:

The AML Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible problems. It will cover administration, project costs, and project development costs.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
12.252	\$0	\$4,000,000	\$4,000,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ACID MINE ABATEMENT AND TREATMENT FUND**

Description:

Federal funding for state special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands. This is an interest earning other federal fund.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8796	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.252	\$11,864,089	\$24,083,500	\$14,023,500

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
AIR MONITORING STUDY

Description:

Purchase equipment to assess air quality and perform Phase I and Phase II Environmental Site Assessments statewide in the Brownfield Program.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.204	\$155,685	\$35,000	\$124,804

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
AIR POLLUTION CONTROL PROGRAM

Description:

This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.001	\$1,526,425	\$1,433,738	\$1,400,000

Comments:

Level of spending must be greater than the previous year.

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
AIR TOXINS MONITORING NETWORK

Description:

Funds support air toxins ambient air monitoring network and laboratory support.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.034	\$22,374	\$30,000	\$23,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BIG JOHN SALVAGE NON-TIME CRITICAL REMOVAL**

Description:

Funding to assess and carry out cleanup activities at Brownfield sites. Brownfield sites are real property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.802	\$3,930	\$34,500	\$25,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BROWNFIELD ASSESSMENT AND CLEANUP**

Description:

Funding to assess and carry out cleanup activities at Brownfield sites. Brownfield sites are real property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.818	\$89,354	\$298,500	\$0

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BROWNFIELD ASSESSMENT COMMUNITY WIDE**

Description:

Brownfield Assessment Community Wide Petroleum. Funds will be used to inventory, characterize, assess, and conduct cleanup planning and community involvement related to activities at Brownfield sites in West Virginia.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.818	\$11,952	\$92,000	\$50,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BROWNFIELD REVOLVING LOAN FUND**

Description:

Provide funding to capitalize a revolving loan fund and provide subgrants to carry out cleanup activities at Brownfield sites in West Virginia.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	83%	17%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.818	\$1,490	\$802,000	\$802,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CAPITALIZATION FOR THE CLEAN WATER STATE REVOLVING FUND**

Description:

The Clean Water State Revolving Fund (CWSRF) makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown appropriation level from Congress each fiscal year.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	83.3%	16.7%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.458	\$25,020,000	\$24,769,000	\$25,000,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CORE PROGRAM**

Description:

Funding to implement Superfund support activities on a non-site-specific basis.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.809	\$57,833	\$100,000	\$100,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CWA - CHESAPEAKE BAY IMPLEMENTATION**

Description:

The funding supports implementing the management mechanisms established under the Chesapeake Bay Agreement, with particular emphasis on state programs for control and abatement of nonpoint source nutrient and sediment pollution. These funds are used by DEP and subsequently awarded to various state and local partners, including but not limited to the Division of Forestry, the Department of Agriculture, West Virginia Conservation Agency, and Cacapon Institute for bay restoration work.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.466	\$1,414,156	\$1,550,139	\$1,200,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CWA - CHESAPEAKE BAY PROGRAM NON-TIDAL GRANT**

Description:

West Virginia is a headwater state of the Chesapeake Bay and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the Bay. The Non-Tidal Grant supports characterization of water and habitat quality and benthic community conditions for the main stem Chesapeake Bay and tidal tributaries, characterizing nutrient and sediment loadings to the Chesapeake Bay and assessing changes in nutrient and sediment concentrations in the Chesapeake Bay watershed.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.466	\$212,679	\$209,667	\$210,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CWA - CHESAPEAKE BAY REGULATORY AND ACCOUNTABILITY GRANT**

Description:

West Virginia is a headwater state of the Chesapeake Bay and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the Bay. The Regulatory and Accountability Grant supports compliance assistance activities, permitting, enforcement, and nutrient trading and offset programs.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.466	\$729,821	\$672,311	\$672,311

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CWA - NONPOINT SOURCE IMPLEMENTATION**

Description:

Assistance is used to implement the state's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects. Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.460	\$1,015,611	\$1,500,000	\$1,300,000

Comments:

A maintenance of effort of \$91,000 is required and is provided by state funded inspections of nonpoint.

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CWA - WATER QUALITY PLANNING AND MANAGEMENT**

Description:

The Clean Water Act (CWA) requires that at least 40% of the grant award be offered to regional public comprehensive planning organizations and interstate organizations (RPCPOs/IOs), unless the Governor, in consultation with the RPCPOs/IOs and with approval of the EPA Regional Administrator, determines that provision of such an amount will not result in significant participation by such organizations or will not significantly assist in development and implementation of the water quality management plan.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.454	\$216,104	\$209,000	\$200,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
DAM SAFETY STATE ASSISTANCE**

Description:

Grant in support of dam safety program's effort to provide training of staff, travel, and public outreach.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.461	\$44,530	\$95,770	\$95,000

Comments:

State must maintain funding average over previous two years.

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
DERA STATE CLEAN DIESEL GRANT PROGRAM**

Description:

Federal funding for replacement of six DOH dump trucks to reduce diesel emissions across the DOH fleet.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.040	\$0	\$0	\$317,241

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
DWWM EXCHANGE DATABASE WV TANKS PROGRAM**

Description:

The Tanks inspection database and software is utilized to collect and store data related to prevention and corrective action for regulated tanks. When completed the database will house data for four programs: Underground Storage Tanks, Leaking Underground Storage Tanks, Above ground Storage Tanks and Leaking Above ground Storage Tanks.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.608	\$80,230	\$0	\$0

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
HANLIN/ALLIED/OLIN (MOUNDSVILLE) RIFS**

Description:

Remedial investigation and feasibility study at the Hanlin/Allied/Olin NPL site in Moundsville.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.802	\$10,070	\$20,350	\$20,350

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
HIGH HAZARD DAMS**

Description:

For site investigations and engineering evaluations to complete scoring of dams on high hazard list.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	95%	5%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.041	\$0	\$0	\$75,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
LEAKING UNDERGROUND STORAGE TANKS**

Description:

This money provides funding for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found, if responsible party refuses or is unable to take action, or if an emergency exists.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.805	\$660,027	\$400,000	\$500,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
NORTH 25TH STREET RIFS**

Description:

Funding of the state's oversight of the removal action.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.802	\$0	\$20,000	\$20,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
PANTASOTE CHEMICAL PLANT**

Description:

Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or discussing possible variances from or optimization to the original plan.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.802	\$3,117	\$35,270	\$35,270

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
PERMANENT REGULATORY PROGRAM**

Description:

Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.250	\$9,716,144	\$11,000,000	\$10,500,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
PM 2.5 AMBIENT AIR MONITORING NETWORK**

Description:

Monitoring of fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.606	\$364,465	\$400,000	\$446,716

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
PRELIMINARY ASSESSMENT/SITE INVESTIGATION**

Description:

Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.802	\$178,935	\$300,000	\$250,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
RAVENSWOOD PERCHLOROETHYLENE REMEDIAL ACTION UNIT ONE**

Description:

Funds will be used to review all correspondence and tech docs exchanged and assist the EPA Project Manager with air sparging soil vapor extraction activities as the appropriate remedy for the Ravenswood Perchloroethylene Remedial Action Operable Unit One Site.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.802	\$262	\$17,000	\$17,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
RAVENSWOOD PERCHLOROETHYLENE REMEDIAL INVESTIGATION UNIT TWO**

Description:

Funds will be used to provide regulatory oversight, tech review, and evaluation during the remedial investigation and feasibility study phase at the Ravenswood Perchloroethylene Operable Unit Two Site.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.802	\$0	\$6,160	\$0

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
RESOURCE CONSERVATION RECOVERY - HAZARDOUS WASTE MANAGEMENT**

Description:

The Resource Conservation and Recovery Act (RCRA) Hazardous Waste Management Program is a comprehensive regulatory program designed to ensure that hazardous waste is managed safely from the time it is generated, during its transportation, while it is treated and stored, and until it is disposed. This occurs through permitting, inspection, compliance assistance, responding to citizen complaints and hazardous waste emergency incidents, and enforcement.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.801	\$1,814,626	\$1,630,000	\$1,600,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
SAFE DRINKING WATER ACT - UNDERGROUND INJECTION CONTROL PRGM**

Description:

The Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage. The Division of Water and Waste Management has primacy for the program and passes funds through to the Office of Oil and Gas for Class 1, 2, and 3 well activities.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.433	\$90,379	\$140,000	\$140,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
STATE RESPONSE PROGRAM**

Description:

Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program; develop and maintain the public record of sites including activities related to institutional controls and site specific assessments.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.817	\$262,259	\$405,000	\$375,000

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
STATE WATER POLLUTION CONTROL, SECTION 106**

Description:

This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.419	\$1,469,488	\$2,051,710	\$1,827,073

Comments:

State Maintenance of Effort is \$211,947 - 9.69% of total grant.

**ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
UNDERGROUND STORAGE TANKS**

Description:

Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	65.0%	35.0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.804	\$292,952	\$349,750	\$350,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
USDOD AND STATE MEMORANDUM OF AGREEMENT

Description:

Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort, Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant, and Veterans Administration General Hospital sites.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
12.113	\$128,835	\$300,000	\$300,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
WATER USE DATA AND RESEARCH PROGRAM

Description:

Program is to improve the availability, quality, compatibility, and delivery of the water-use data currently collected or estimated by the state.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2021	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.808	\$33,750	\$0	\$30,000

MILITARY AFFAIRS & PUBLIC SAFETY
SECRETARY OF MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY GRANT PROGRAM

Description:

A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all disasters through training, exercises, planning, and equipment purchases.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8876	2021	0601
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.067	\$593,715	\$2,500,000	\$300,000

**MILITARY AFFAIRS & PUBLIC SAFETY
 SECRETARY OF MILITARY AFFAIRS AND PUBLIC SAFETY
 OTHER FEDERAL FUNDS**

Description:

To allow for spending authority in the event that the U.S. Department of Homeland Security awards grants with limited notice and short turnaround time.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8876	2021	0601
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$0	\$500,000	\$200,000

**MILITARY AFFAIRS & PUBLIC SAFETY
 ADJUTANT GENERAL
 MILITARY CONSTRUCTION, NATIONAL GUARD**

Description:

Military construction projects for our Army National Guard facilities. The state and federal funds requirement varies and is unique to each construction project.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2021	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
12.400	\$38,328	\$36,850,000	\$36,850,000

**MILITARY AFFAIRS & PUBLIC SAFETY
ADJUTANT GENERAL**

NATIONAL GUARD CHALLENGE PROGRAM

Description:

The Mountaineer ChalleNGe Academy is a program to train and mentor selected at-risk youth to become contributing members of society by using eight core components in a quasi-military environment during a 22 week residential and one year follow-up program. Students have the opportunity to earn their high school diploma or a high school equivalency certificate. This program is 75% federally funded with a 25% matching requirement.

The Mountaineer Job ChalleNGe Program offers Mountaineer ChalleNGe graduates with career and technical education leading to industry recognized certifications and job placement.

The 100% federally funded STARBASE Academy programs raise the interest and improves the knowledge and skills of fifth grade students in Berkeley and Kanawha counties by providing innovative, educational outreach programs in unconventional settings. The program focuses on science, technology, engineering, and mathematics concepts, while integrating 21st Century learning strategies. These programs are located at our Air National Guard facilities in Charleston and Martinsburg. Both locations teach two classes each day.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2021	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
12.404	\$5,302,755	\$8,080,000	\$8,080,000

**MILITARY AFFAIRS & PUBLIC SAFETY
ADJUTANT GENERAL**

NATIONAL GUARD COUNTERDRUG FORFEITURE

Description:

To participate in federal asset forfeiture and seizure sharing programs established by the United States Government for drug interdiction and counterdrug activities. These funds will be used for facilities, equipment, administrative expenses, and to defray any other necessary expenses incidental to and associated with the West Virginia National Guard Counter Drug Program.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8785	2021	0603
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.922	\$5,044	\$2,000,000	\$2,000,000

**MILITARY AFFAIRS & PUBLIC SAFETY
ADJUTANT GENERAL**

NATIONAL GUARD MILITARY O&M PROGRAM

Description:

To provide salaries, employee benefits, utilities, household expenses, equipment, repairs and maintenance, and operational expenses to the Air National Guard facilities located in Charleston and Martinsburg and our various Army National Guard facilities located throughout the state.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2021	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
12.401	\$31,842,875	\$55,197,286	\$55,197,286

**MILITARY AFFAIRS & PUBLIC SAFETY
ADJUTANT GENERAL**

PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS

Description:

Awarded by the Defense Logistics Agency to assist in providing economic development, business/commerce, and community development to expand participation in government contracts.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2021	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
12.002	\$250,199	\$300,000	\$300,000

**MILITARY AFFAIRS & PUBLIC SAFETY
 HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 APRIL 2015 SEVERE STORM DR4219**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8912	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.036	\$137,237	\$1,500,000	\$1,500,000
97.039	\$330,625	\$885,000	\$856,806
Total	\$467,862	\$2,385,000	\$2,356,806

Comments:

State is required to MATCH 25%.

**MILITARY AFFAIRS & PUBLIC SAFETY
 HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 APRIL 2015 SEVERE STORM DR4220**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8911	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.036	\$330,755	\$1,500,000	\$1,500,000
97.039	\$70,454	\$930,000	\$919,137
Total	\$401,209	\$2,430,000	\$2,419,137

Comments:

State is required to MATCH 25%.

**MILITARY AFFAIRS & PUBLIC SAFETY
 HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 APRIL 2015 SEVERE STORM DR4221**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8910	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.036	\$32,063	\$1,500,000	\$1,500,000
97.039	\$358,724	\$680,000	\$647,937
Total	\$390,787	\$2,180,000	\$2,147,937

Comments:

The State is required to MATCH 25%.

**MILITARY AFFAIRS & PUBLIC SAFETY
 HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 APRIL 2015 SEVERE STORM DR4236**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8909	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.036	\$21,386	\$2,000,000	\$0
97.039	\$15,000	\$50,000	\$0
Total	\$36,386	\$2,050,000	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
 HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 COMMUNITY ASSISTANCE PROGRAM - STATE SUPPORT SERVICES**

Description:

To provide, through a state grant mechanism, a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction goals of the NFIP. CAP-SSSE funds are to be used by states to provide technical assistance to NFIP communities, evaluate community implementation/performance of NFIP floodplain management activities, and build state and community floodplain management expertise and capacity.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8727	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.023	\$137,459	\$164,000	\$164,000

Comments:

State is required to MATCH 25%.

**MILITARY AFFAIRS & PUBLIC SAFETY
 HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 COOPERATING TECHNICAL PARTNERS**

Description:

To increase local involvement in and ownership of the production development and maintenance of Digital Flood Insurance Rate Maps (DFIRMS) flood hazard maps produced for the National Flood Insurance Program (NFIP). Funds are used to build and maintain partner capabilities, increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and define a career path for potential CTPs to join the program.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2021	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.045	\$449,628	\$6,000,000	\$6,000,000

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
DISASTER FUNDS FED**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8801	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.036	\$2,722,604	\$16,000,000	\$16,000,000

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
DR 4059 FEB 2012 WINTER STORM**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8777	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.036	\$0	\$0	\$54,497

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
EMERGENCY MANAGEMENT PERFORMANCE GRANT**

Description:

To provide resources to help state and local governments sustain and enhance all-hazards emergency management capabilities. The State is required to MATCH 50%.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8727	2021	0606
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.042	\$5,815,679	\$6,396,640	\$6,623,307

Comments:

The State has a 50% MATCH requirement

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FEDERAL GRANTS/CONTRACTS FUND**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8798	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$23,939	\$150,000	\$150,000

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FLOOD DISASTER - MARCH 2012 FLOOD**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8779	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.036	\$416,614	\$703,600	\$700,361

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FLOOD EVENT MARCH 2015**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8729	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.036	\$667,960	\$9,500,000	\$9,414,366

Comments:

State is required to MATCH 25%

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
HOMELAND SECURITY GRANT PROGRAM**

Description:

A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all disasters.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2021	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.067	\$1,685,197	\$7,732,000	\$7,575,888

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
HURRICANE SANDY**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8791	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.036	\$3,108,139	\$0	\$0
97.039	\$0	\$3,800,000	\$3,800,000
Total	\$3,108,139	\$3,800,000	\$3,800,000

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
JULY 2017 FLOOD FR4331**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8320	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.036	\$1,619,640	\$6,500,000	\$6,500,000

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
JUNE 2016 FLOOD EVENT**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8809	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.036	\$9,919,706	\$75,000,000	\$4,000,000
97.039	\$1,173,016	\$5,000,000	\$1,623,176
Total	\$11,092,722	\$80,000,000	\$5,623,176

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
PRE DISASTER MITIGATION**

Description:

To provide funding support to states for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.047	\$48,218	\$0	\$48,218

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM (SLIGP)**

Description:

Provides grants to states to assist, in collaboration with regional and local jurisdictions, with activities related to planning for the establishment of a nation wide public safety broadband network.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2021	0606
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
11.549	\$9,486	\$875,000	\$195,238

**MILITARY AFFAIRS & PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
WIND STORM - JUNE 29, 2012**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8747	2021	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$111,826	\$385,000	\$385,000

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF CORRECTIONS AND REHABILITATION
CONSOLIDATED FEDERAL FUNDS**

Description:

The funds were received by the Division of Corrections from the federal government for the Criminal Alien Assistance Program, Federal Re-entry Program, and bonuses received from the Social Security Administration in providing names of inmates who are collecting benefits.

Grantor: Social Security Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8836	2021	0608
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.041	\$0	\$12,000	\$12,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE
ANTI-METHAMPHETAMINE PROGRAM**

Description:

This program is to provide funding for overtime, supplies, and equipment to locate or investigate illicit activities, including precursor diversion, laboratories, or methamphetamine traffickers.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.710	\$11,823	\$231,813	\$75,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

ASSET FORFEITURE

Description:

This is a program administered by the U.S. Department of Justice wherein criminals are deprived of their illegally gained profit and proceeds; with those illegal gains being equitably shared with participating state and local law enforcement agencies.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
92.194	\$389,533	\$2,412,300	\$3,229,633

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

CYBER CRIMES TASK FORCE

Description:

This funding provides overtime to assist the Federal Bureau of Investigation in apprehending high technology criminals and protects our communities by preventing national security threats involving computers and networks.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.050	\$29,276	\$51,000	\$160,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

DNA BACKLOG REEDUCATION PROGRAM

Description:

This program provides additional funding for overtime for current employees to assist with reducing the number of backlogged DNA cases.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.741	\$431,349	\$1,200,000	\$1,700,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

DRUG ENFORCEMENT AGENCY STATE AND LOCAL TASK FORCE

Description:

This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the state of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.043	\$5,178	\$231,813	\$50,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

FOOD AND DRUG INVESTIGATIONS

Description:

Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations, reimburses the West Virginia State Police for overtime cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug, and Cosmetic Act, and related criminal statutes.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.047	\$1,680	\$6,000	\$7,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

FUGITIVE APPREHENSION TASK FORCE

Description:

This is a memorandum of understanding with the U.S. Marshals Service for overtime reimbursement related to locating and apprehending fugitives.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.048	\$9,510	\$30,000	\$130,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

HIGH INTENSITY DRUG TRAFFICKING AREA

Description:

This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as criminal activity.

Grantor: Office of National Drug Control Policy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
95.001	\$787,497	\$1,004,000	\$1,250,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

HOMELAND SECURITY INVESTIGATIONS

Description:

Overtime funding to assist U.S. Homeland Security Investigations in conducting interdiction operations regarding activities considered to be a threat to homeland security.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
92.192	\$5,865	\$15,000	\$15,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

INTERNET CRIMES AGAINST CHILDREN

Description:

This grant provides funding to assist efforts in combating child exploitation and sexual predators on the internet. Assistance includes forensic and investigative components, training and technical assistance, victim services, and community education.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.543	\$363,230	\$850,000	\$225,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

MARIJUANA ERADICATION

Description:

This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases both before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.044	\$0	\$600,000	\$775,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

MISCELLANEOUS JUSTICE PROGRAMS

Description:

This program reimburses overtime for assisting the U.S. Marshals Service in conducting sex offender compliance sweeps.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.049	\$186,167	\$300,000	\$350,000

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

PURDUE PHARMA SETTLEMENT

Description:

Purdue Pharma Settlement in FY 2008 invested with Investment Management Board (IMB).

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
92.193	(\$295)	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

VIOLENT CRIME TASK FORCE

Description:

This is a cooperative effort between the West Virginia State Police and the U.S. Dept. of Justice relative to its Violent Crimes Task Force initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2021	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.046	\$112,838	\$261,374	\$375,000

**MILITARY AFFAIRS & PUBLIC SAFETY
FIRE COMMISSION**

PUBLIC EDUCATION

Description:

Funding to support public education of fire safety.

Grantor: U.S. Department of Homeland Security - FEMA - U.S. Fire Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8819	2021	0619
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
92.195	\$0	\$80,000	\$80,000

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES**

CRIME VICTIM ASSISTANCE*

Description:

Victims Assistance enhances and expands direct services to victims of crime, with special emphasis placed on victims of domestic violence, child abuse, and sexual assault.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.575	\$9,691,328	\$0	\$0

*Due to SB 357 passed in the FY 2019 Regular Session, the Division of Justice and Community Services (Org 0620) was moved the Division of Administrative Services (Org 0623). This report will therefore reflect FY 2019 actuals in Org 0620, and FY 2020 Current Year and FY 2021 Recommended Budget in Org 0623.

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES**

GRANTS TO ENCOURAGE ARREST POLICIES*

Description:

The purpose of this grant is to encourage state and local governments and courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.590	\$185,967	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES**

JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE PROGRAM*

Description:

The John R. Justice grant program gives public defenders and prosecuting attorneys the opportunity to apply for assistance with their student loan payments.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.816	\$27,341	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES**

JUSTICE ASSISTANCE GRANT PROGRAM*

Description:

This program enhances the quality of life in West Virginia through the fostering of a crime-free environment within local communities; helps ensure a swift, efficient, and effective criminal justice system reflective of the priorities of the community; and expands public awareness of the government system and the public's rights and responsibilities within the criminal justice system.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.738	\$1,747,370	\$0	\$0

*Due to SB 357 passed in the FY 2019 Regular Session, the Division of Justice and Community Services (Org 0620) was moved the Division of Administrative Services (Org 0623). This report will therefore reflect FY 2019 actuals in Org 0620, and FY 2020 Current Year and FY 2021 Recommended Budget in Org 0623.

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
JUVENILE JUSTICE AND DELINQUENCY PREVENTION - TITLE II***

Description:

Funding is designed to prevent and reduce juvenile delinquency and improve the juvenile justice system in West Virginia.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.540	\$451,712	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
NATIONAL ASSAULT KIT INITIATIVE***

Description:

The purpose is to inventory and test unsubmitted and untested sexual assault kits.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.833	\$154,729	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM***

Description:

This program builds an accurate and accessible system of criminal history records, strengthens the nation's capabilities to identify felons who attempt to purchase firearms, strengthens the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advances the efforts of protecting from abuse the children, the elderly, and the disabled.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.554	\$640,374	\$0	\$0

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**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
OTHER FEDERAL FUNDS***

Description:

The purpose is to support first responders & provide the needs of crime victims; support diversion programs for nonviolent offenders who abuse illicit and prescription opioids.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.838	\$299,952	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT***

Description:

This program is intended to improve the quality, timeliness, and credibility of forensic science and medical examiner services for criminal justice purposes.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.742	\$122,724	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS***

Description:

This program's purpose is to implement residential substance abuse treatment programs within correctional and detention facilities where prisoners are incarcerated for a sufficient period to permit substance abuse treatment.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.593	\$64,266	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
RURAL DOMESTIC VIOLENCE, SEXUAL ASSAULT, STALKING ASSISTANCE***

Description:

The purpose is to provide domestic violence specialists who work with DV victims in the child protective custody arena.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.589	\$160,295	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
SEXUAL ASSAULT SERVICES PROGRAM***

Description:

The purpose of this program is to provide direct services for adult, youth, and child victims of sexual assault; family and household members of victims; and those collaterally affected by the sexual assault.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.017	\$348,586	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
STATISTICAL ANALYSIS CENTER***

Description:

The Criminal Justice Statistical Analysis Center's mission is to generate statistical and analytical products concerning crime and the criminal justice system for the public and justice system professionals and policymakers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.550	\$105,733	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
STOP VIOLENCE AGAINST WOMEN***

Description:

The Stop Violence Against Women program strives to develop a means by which West Virginia can ensure a safer environment for women.

Grantor: U.S. Department of Justice - US DOJ

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.588	\$1,333,497	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES
COMPREHENSIVE OPIOD ABUSE SITE-BASED PROGRAM**

Description:

The purpose is to support first responders & provide the needs of crime victims; support diversion programs for nonviolent offenders who abuse illicit and prescription opioids.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.838	\$0	\$295,000	\$6,500,000

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES
CRIME VICTIM ASSISTANCE***

Description:

Victims Assistance enhances and expands direct services to victims of crime, with special emphasis placed on victims of domestic violence, child abuse, and sexual assault.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	80%	0%	20%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.575	\$0	\$18,864,433	\$11,404,523

Comments:

Match is provided by local grantees on project-by-project basis.

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**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES
IMPROVING CRIMINAL JUSTICE RESPONSES**

Description:

The purpose of this grant is to encourage state and local governments and courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.590	\$0	\$884,024	\$900,000

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES
JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE PROGRAM***

Description:

The John R. Justice grant program gives public defenders and prosecuting attorneys the opportunity to apply for assistance with their student loan payments.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.816	\$0	\$40,000	\$40,000

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES
JUSTICE ASSISTANCE GRANT PROGRAM***

Description:

This program enhances the quality of life in West Virginia through the fostering of a crime-free environment within local communities; helps ensure a swift, efficient, and effective criminal justice system reflective of the priorities of the community; and expands public awareness of the government system and the public's rights and responsibilities within the criminal justice system.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.738	\$0	\$1,330,488	\$1,330,488

*Due to SB 357 passed in the FY 2019 Regular Session, the Division of Justice and Community Services (Org 0620) was moved the Division of Administrative Services (Org 0623). This report will therefore reflect FY 2019 actuals in Org 0620, and FY 2020 Current Year and FY 2021 Recommended Budget in Org 0623.

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES**

JUVENILE JUSTICE AND DELINQUENCY PREVENTION - TITLE II*

Description:

Funding is designed to prevent and reduce juvenile delinquency and improve the juvenile justice system in West Virginia.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.540	\$0	\$400,000	\$400,000

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES**

NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM*

Description:

This program builds an accurate and accessible system of criminal history records, strengthens the nation's capabilities to identify felons who attempt to purchase firearms, strengthens the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advances the efforts of protecting from abuse the children, the elderly, and the disabled.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.554	\$0	\$859,200	\$859,200

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES**

NATIONAL SEXUAL ASSAULT KIT INITIATIVE*

Description:

The purpose is to inventory and test unsubmitted and untested sexual assault kits.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.833	\$0	\$1,009,294	\$1,009,294

* Due to SB 357 passed in the FY 2019 Regular Session, the Division of Justice and Community Services (Org 0620) was moved the Division of Administrative Services (Org 0623). This report will therefore reflect FY 2019 actuals in Org 0620, and FY 2020 Current Year and FY 2021 Recommended Budget in Org 0623.

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES**

OTHER FEDERAL FUNDS*

Description:

Assist in the implementation and ongoing maintenance of requirements under the Adam Walsh Child Protection and Safety Act of 2006, specifically Subtitle A of Title I, the Sex Offender Registration and Notification Act (SORNA). This program establishes and maintains community-based corrections programs to provide the judicial system with sentencing alternatives for those offenders who may require less than institutional custody. The purpose is to continue the JRI reforms effort for the State.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.738	\$0	\$200,000	\$993,613

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES**

PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT*

Description:

This program is intended to improve the quality, timeliness, and credibility of forensic science and medical examiner services for criminal justice purposes.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.742	\$0	\$56,240	\$100,000

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES**

PREA PROGRAM

Description:

Funding was made available to states to support efforts to prevent and eliminate prisoner rape between inmates in state and local prisons, jails, and police lockup facilities and to safeguard the communities to which inmates return.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.751	\$0	\$45,645	\$46,806

*Due to SB 357 passed in the FY 2019 Regular Session, the Division of Justice and Community Services (Org 0620) was moved the Division of Administrative Services (Org 0623). This report will therefore reflect FY 2019 actuals in Org 0620, and FY 2020 Current Year and FY 2021 Recommended Budget in Org 0623.

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES
PROJECT SAFE NEIGHBORHOODS**

Description:

Supports efforts to reduce violent crime, including but not limited to, felonious firearm crimes and criminal gang violence.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.609	\$0	\$132,000	\$132,000

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES
RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS***

Description:

This program's purpose is to implement residential substance abuse treatment programs within correctional and detention facilities where prisoners are incarcerated for a sufficient period to permit substance abuse treatment.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	75%	1%	24%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.593	\$0	\$200,000	\$200,000

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES
RURAL DOMESTIC VIOLENCE, SEXUAL ASSAULT, STALKING ASSISTANCE***

Description:

The purpose is to provide domestic violence specialists who work with DV victims in the child protective custody arena.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.589	\$0	\$550,000	\$950,000

*Due to SB 357 passed in the FY 2019 Regular Session, the Division of Justice and Community Services (Org 0620) was moved the Division of Administrative Services (Org 0623). This report will therefore reflect FY 2019 actuals in Org 0620, and FY 2020 Current Year and FY 2021 Recommended Budget in Org 0623.

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES**

SEXUAL ASSAULT SERVICES PROGRAM*

Description:

The purpose of this program is to provide direct services for adult, youth, and child victims of sexual assault; family and household members of victims; and those collaterally affected by the sexual assault.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.017	\$0	\$365,591	\$365,591

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES**

STATISTICAL ANALYSIS CENTER*

Description:

The Criminal Justice Statistical Analysis Center's mission is to generate statistical and analytical products concerning crime and the criminal justice system for the public and justice system professionals and policymakers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.550	\$0	\$147,386	\$147,386

**MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF ADMINISTRATIVE SERVICES**

STOP VIOLENCE AGAINST WOMEN*

Description:

The Stop Violence Against Women program strives to develop a means by which West Virginia can ensure a safer environment for women.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2021	0623
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.588	\$0	\$1,252,265	\$1,252,265

*Due to SB 357 passed in the FY 2019 Regular Session, the Division of Justice and Community Services (Org 0620) was moved the Division of Administrative Services (Org 0623). This report will therefore reflect FY 2019 actuals in Org 0620, and FY 2020 Current Year and FY 2021 Recommended Budget in Org 0623.

**REVENUE
INSURANCE COMMISSIONER**

HEALTH INSURANCE PREMIUM REVIEW II

Description:

To establish a process for the annual review of health insurance premiums to protect consumers from unreasonable, unjustified, and/or excessive rate increases.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8883	2021	0704
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.511	\$48,727	\$0	\$0

**REVENUE
INSURANCE COMMISSIONER**

STATE FLEXIBILITY TO STABILIZE THE MARKET GRANT PROGRAM

Description:

To enhance the implementation and planning for several of the federal market reforms and consumer protections under Part A of Title XXVII of the Public Health Service Act.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8883	2021	0704
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.413	\$137,190	\$3,000,000	\$3,000,000

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

COMMERCIAL DRIVERS LICENSE IMPROVEMENTS PROGRAM

Description:

Develop the necessary interfaces to integrate eCDL and the Commercial Skills Test Information Management System (CSTIMS) to provide a fully upgraded solution. West Virginia will assume the role of the lead agency in the expansion of ECDL and CSTIMS. The state will work with the established American Association of Motor Vehicle Administrators (AAMVA) working group. Electronic commercial driver's license and CSTIMS would continue to advance their individual missions with project deliverables. AAMVA and WVDMV will work jointly to ensure the maintenance of a fully integrated anti-fraud solution for CDL processes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.232	\$88,647	\$284,038	\$52,603

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES
COMMERCIAL VEHICLE INFORMATION SYSTEM NETWORK (CVISN)**

Description:

Funds to be used in the development and implementation of CVISN projects throughout the state.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	50%	50%	0.0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.237	\$6,666	\$4,500	\$0

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES
FAST ACT DISTRACTED DRIVING 405EF**

Description:

Funds are provided to state and local municipalities and law enforcement to enforce distracted driving programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.205	\$4,258	\$13,313	\$0

Comments:

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 & 2015.

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

FAST ACT HIGHWAY SAFETY 402F

Description:

Mandated under the FAST ACT for Highway Safety, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.205	\$1,545,600	\$3,953,149	\$3,345,532

Comments:

Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the state road fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

FAST ACT IMPAIRED DRIVING 405DF

Description:

Funds are provided to state and local municipalities and law enforcement to enforce impaired driving programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.205	\$1,311,756	\$1,650,000	\$1,150,000

Comments:

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 & 2015.

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

FAST ACT MOTORCYCLE SAFETY 405FF

Description:

Funds are provided to state and local municipalities and law enforcement to enforce motorcycle safety programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.205	\$4,531	\$45,000	\$45,000

Comments:

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 & 2015

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

FAST ACT OCCUPANT PROTECTION

Description:

Funds are provided to state and local municipalities and law enforcement to enforce the occupant protection programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.205	\$189,200	\$500,000	\$350,000

Comments:

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 & 2015.

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

FAST ACT TRAFIC SAFETY INFORMATION 405CF

Description:

Funds are provided to state and local municipalities and law enforcement to provide for traffic record programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.205	\$88,232	\$550,000	\$500,000

Comments:

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 & 2015

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY 402 PROGRAM

Description:

Mandated under the Highway Safety Act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.616	\$805,639	\$0	\$0

Comments:

Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the state road fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY 410 PROGRAM K8

Description:

Funds are provided under the Safe, Accountable, Flexible, Efficient Transportation Equity Act to be used to implement impaired driving programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	25%	75%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.601	\$127,289	\$0	\$0

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY - SAFETY BELT GRANT 406

Description:

Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act - a Legacy for Users). One time grant to encourage the passage of primary seat belt laws.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.609	\$20,816	\$0	\$0

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY, SECTION 2010 MOTORCYCLE SAFETY

Description:

Funds are provided under Safe, Accountable, Flexible, Efficient Transportation Equity Act to improve motorcycle safety through motorcycle safety training and awareness programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.612	\$11,239	\$0	\$0

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES
HIGHWAY SAFETY TRAFFIC SAFETY INFORMATION SYSTEM 408**

Description:

To support the development and implementation of state traffic safety information systems.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.610	\$420,135	\$0	\$0

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES
HIGHWAY SAFETY TRANSFER FUNDS (ALCOHOL)**

Description:

Part of a program established by TEA-21 (Transportation Equity Act for the 21st Century), funds are provided to state and local municipalities and law enforcement to enforce the open container and repeat DUI offender programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.607	\$2,469,740	\$0	\$0

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES
IMPAIRED DRIVING**

Description:

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce impaired driving programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.616	\$817,257	\$0	\$0

Comments:

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2010 & 2011.

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

INNOVATIVE TECHNOLOGY DEPLOYMENT (ITD)

Description:

Grant program to fund innovative projects that reduce crashes, injuries, and fatalities involving large trucks and buses.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.237	\$0	\$0	\$556,865

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

MOTORCYCLE SAFETY

Description:

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce motorcycle safety programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.616	\$37,669	\$0	\$0

Comments:

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2010 & 2011.

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

OCCUPANT PROTECTION

Description:

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce the occupant protection programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.616	\$231,438	\$0	\$0

Comments:

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2010 & 2011.

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

TRAFFIC RECORDS

Description:

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to provide for traffic record programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2021	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.616	\$154,765	\$0	\$0

Comments:

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2010 & 2011.

**TRANSPORTATION
DIVISION OF HIGHWAYS**

APPALACHIAN HIGHWAY PROGRAM

Description:

Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Appalachian Development Highway System routes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	9017	2021	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
23.003	\$0	\$82,000,000	\$82,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

APRIL 2015 FEMA

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8305	2021	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$11,000,000	\$11,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

DISASTER FUND FEDERAL FHWA

Description:

Disaster Fund Federal FHWA.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8815	2021	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$4,000,000	\$4,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

DOH-APRIL 3 2015 FHWA

Description:

Spring Flooding April 3 5 11 2015 FHWA.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8763	2021	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$3,000,000	\$3,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

DOH-APRIL 3 2015 FLOOD

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8304	2021	0803
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$0	\$60,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

DOH-APRIL 8 2015 FHWA

Description:

Spring Flooding April 8 11 2015 FHWA

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8760	2021	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$2,000,000	\$2,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

FEBRUARY FLOOD DISASTER FHWA

Description:

February Flood Disaster FHWA.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8818	2021	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$17,000,000	\$17,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

FLOOD DISASTER FEBURARY 16 2018

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8806	2021	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$718,409	\$0	\$34,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

FLOOD DISASTER JULY 2017 FHWA

Description:

Flood Disaster July 2017 - FHWA.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8322	2021	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$6,000,000	\$6,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

FLOOD DISASTER JULY 28 2017

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8321	2021	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$0	\$9,500,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

FLOOD DISASTER JUNE 2016 FHWA

Description:

Flood Disaster June 2016 FHWA.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8735	2021	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$12,000,000	\$12,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

FLOOD DISASTER MAY - JUNE 2018

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8812	2021	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$0	\$3,500,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

INTERSTATE HIGHWAY CONSTRUCTION PROGRAM

Description:

Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Interstate routes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	9017	2021	0803
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.205	\$0	\$77,900,000	\$77,900,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

JULY 2015 FEMA

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8306	2021	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$0	\$3,500,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

JUNE 2016 FEMA

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8307	2021	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$0	\$25,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

MARCH 2015 FEMA

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8301	2021	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$0	\$21,750,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

OTHER FEDERAL AID PROGRAMS

Description:

Construction, maintenance, planning and/or research on federal-aid eligible routes that are not classified as Interstate or Appalachian Development Highway System routes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	9017	2021	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.089	\$389,319,892	\$307,500,000	\$307,500,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

SPRING FLOODING APRIL 13 15 2015 FHWA

Description:

Spring Flooding April 13 15 2015 FHWA.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8765	2021	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$5,000,000	\$5,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

SUMMER FLOODING JULY 10 14 FHWA

Description:

Summer Flooding July 10 14 FHWA.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8776	2021	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$4,000,000	\$4,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

WINTER STORM DISASTER MARCH 2015 FHWA

Description:

Winter Storm Disaster March 2015 FHWA.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8756	2021	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.039	\$0	\$4,500,000	\$0

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5305 STATE PLANNING AND RESEARCH PROGRAM

Description:

This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the Division to administer this program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2021	0805
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.505	\$92,618	\$400,000	\$400,000

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND DISABLED

Description:

Funding is apportioned to the state for the purpose of providing operating assistance and purchasing equipment such as lift-equipped vans for private non-profit agencies that provide transportation for the elderly and the disabled. No state funds are utilized in the program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2021	0805
	Federal	State	Local
Matching Formula	varies	0%	varies
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.513	\$1,236,388	\$2,750,000	\$2,750,000

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5311 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS

Description:

This program provides operating, capital, and administrative funds to subsidize transportation services offered in the non-urbanized areas of the state. This grant also provides 100% federal funding for the Division to administer the program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2021	0805
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.509	\$6,710,447	\$8,789,433	\$8,789,433

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5329 STATE SAFETY OVERSIGHT

Description:

The State Safety Oversight program ensures the safety of the passengers and employees of the Morgantown Personal Rapid Transit system by conducting inspections, accident investigations, and meeting all Federal Transit Administration requirements of the program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2021	0805
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.528	\$316,186	\$300,000	\$300,000

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5339 BUS AND BUS FACILITIES

Description:

This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2021	0805
	Federal	State	Local
Matching Formula	80%	15%	5%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.526	\$103,032	\$1,500,000	\$1,500,000

**VETERAN'S ASSISTANCE
VETERANS AFFAIRS**

VETERANS NURSING FACILITY OPERATING FUND

Description:

Funds received per diem for days spent at the West Virginia Veterans Nursing Home. Funds are used to operate the 120-bed facility.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8858	2021	0613
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
64.015	\$6,002,785	\$6,370,000	\$6,200,000
64.203	\$22,548	\$30,000	\$30,000
Total	\$6,025,333	\$6,400,000	\$6,230,000

**VETERAN'S ASSISTANCE
VETERANS HOME**

VETERANS HOME PER DIEM

Description:

Funds received are per diem based on beds occupied. Funds are used for operations of the Veterans Home in Barboursville.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8728	2021	0618
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
64.015	\$1,297,186	\$2,000,000	\$1,500,000

**SENIOR SERVICES
BUREAU OF SENIOR SERVICES
ADMINISTRATION ON AGING NUTRITION SERVICES INCENTIVE PROGRAM**

Description:

Provides cash reimbursement for each meal served based on the prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC nutrition providers at the local level.

Grantor: Administration on Aging

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8724	2021	0508
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.053	\$1,290,830	\$1,600,000	\$1,600,000

**SENIOR SERVICES
BUREAU OF SENIOR SERVICES
SENIOR COMMUNITY SERVICE EMPLOYMENT PRGM OLDER AMERICAN ACT**

Description:

This program provides approximately 92 part-time employment opportunities in community service work for low income persons aged 55 or over. Limited state agency administration is also allowed. Due to increases in minimum wage, client numbers will decline unless increased federal funding.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8724	2021	0508
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.235	\$935,968	\$890,000	\$890,000

Comments:

A community service assignment for a participant under Title V of the Older Americans Act (OAA) is permissible only when specific maintenance of effort requirements are met. Each project funded under Title V: 1) must not reduce the number of employment opportunities or vacancies that would otherwise be available to individuals not participating in the program; 2) must not displace currently employed workers (including partial displacement, such as a reduction in the hours of nonovertime work, wages, or employment benefits); 3) must not impair existing contracts or result in the substitution of federal funds in connection with work that would otherwise be performed; and 4) must not employ or continue to employ any eligible individual to perform the same work or substantially the same work as that performed by any other individual who is on layoff.

**SENIOR SERVICES
BUREAU OF SENIOR SERVICES
STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)**

Description:

This is a statewide health insurance information, counseling, and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates Medicare Part D call center to aid in enrollment or other policy issues. Also included is the Senior Medicare Patrol Program (SMP) which is empowering seniors to prevent health care fraud and also the West Virginia SHIP Volunteer Program in which volunteers assist Medicare beneficiaries with questions related to Medicare.

Grantor: Administration on Aging

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8724	2021	0508
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.071	\$270,413	\$400,000	\$400,000
93.779	\$418,378	\$600,000	\$600,000
Total	\$688,791	\$1,000,000	\$1,000,000

**SENIOR SERVICES
BUREAU OF SENIOR SERVICES
TITLE III - OLDER AMERICANS ACT**

Description:

This Federal allocation is based on the number of persons 60 and over within the state. It provides funding for the following Title III services: IIIB-Supportive Services, IIIC-Congregate and Home-Delivered Meals, IIID-Preventative Health, IIIE-National Family Caregiver Program, and Title VII services: Nursing Home Ombudsmen and Elder Abuse Prevention.

Grantor: Administration on Aging

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8724	2021	0508
	Federal	State	Local
Matching Formula	85%	5%	10%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.041	\$30,750	\$100,000	\$100,000
93.042	\$101,196	\$150,000	\$150,000
93.043	\$170,659	\$200,000	\$200,000
93.044	\$3,057,328	\$3,517,217	\$3,517,217
93.045	\$4,808,173	\$5,500,000	\$5,500,000
93.048	\$196,870	\$250,000	\$250,000
93.051	\$79,992	\$175,000	\$175,000
93.052	\$973,998	\$1,200,000	\$1,200,000
Total	\$9,418,966	\$11,092,217	\$11,092,217

Comments:

In order to avoid a penalty, each fiscal year the state agency, to meet the required nonfederal share applicable to its allotments under this part, shall spend under the state plan for both services and administration at least the average amount of state funds it spent under the plan for the three previous fiscal years. If the state agency spends less than this amount, the commissioner reduces the state's allotments for supportive and nutrition services under this part by a percentage equal to the percentage by which the state reduced its expenditures.

**COUNCIL FOR C&T COLLEGE EDUCATION
COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION
NEW GRANT FUNDS**

Description:

The Apprenticeship In Motion (AIM) program promotes and expands registered nontraditional apprenticeship activity in the Mountain State. This collaborative group of partners identifies, standardizes and develops courses that are needed statewide in order to increase and improve the registered apprenticeship programs within West Virginia. The AIM program provides a host of benefits to both businesses and individuals in West Virginia.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8874	2021	0420
	Federal	State	Local
Matching Formula	65%	35%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.268-H-1B	\$0	\$671,386	\$671,386

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
ATTENDANCE PAYS-DEPARTMENT OF EDUCATION**

Description:

The grant is funded by the U.S. Department of Education for the purposes of providing financial support for the development and implementation of a comprehensive plan to improve the attendance, retention, and completion of its student populace.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2021	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.031A	\$253,473	\$950,000	\$500,000

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2021	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$88,097	\$200,000	\$90,000

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
FEDERAL WORK STUDY ADMINISTRATION**

Description:

Funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant, and College Work Study to students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2021	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$18,000	\$100,000	\$10,000

**COUNCIL FOR C&T COLLEGE EDUCATION
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8872	2021	0445
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$0	\$120,000	\$120,000

**COUNCIL FOR C&T COLLEGE EDUCATION
PIERPONT COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8842	2021	0446
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$42,628	\$116,023	\$116,023

**COUNCIL FOR C&T COLLEGE EDUCATION
PIERPONT COMMUNITY AND TECHNICAL COLLEGE
NEW GRANT FUNDS**

Description:

These funds are provided under the Economic Adjustment Assistance Program through the U.S. Department of Commerce to be utilized in accordance with services provided at the Robert C. Byrd National Education Center and will consist of the expansion and upgrade of the existing aerospace training program. The award is 100% federally funded, split between the ARC (Appalachian Regional Commission) and EDA (Economic Development Administration).

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8842	2021	0446
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
11.307	\$376,153	\$1,399,434	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8875	2021	0447
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$30,933	\$132,000	\$66,123

**COUNCIL FOR C&T COLLEGE EDUCATION
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE
HEROES FOR HIRE**

Description:

A consortium of institutions from the West Virginia Community and Technical College System (Mountwest, Blue Ridge, and Southern) was awarded a multi-million dollar grant from the U.S. Department of Labor as part of its Trade Adjustment Assistance (TAA) Community College and Career Training program for the Heroes for Hire project in a commitment to serving the educational needs of TAA and TAA-like individuals and military service members and veterans. Grant expired October 2018.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8875	2021	0447
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.282	\$50,717	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP**

Description:

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2021	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.282	\$70,797	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2021	0487
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$50,281	\$100,000	\$100,000

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8774	2021	0489
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$46,500	\$52,863	\$54,000

**COUNCIL FOR C&T COLLEGE EDUCATION
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
AMERICAS PROMISE AP 220**

Description:

America's College Promise grants support tuition-free education that prepares participants for jobs to meet industry workforce needs. The timeframe for this grant is FY2018-FY2021.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8840	2021	0492
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.268	\$834,340	\$838,243	\$410,468

**COUNCIL FOR C&T COLLEGE EDUCATION
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
FEDERAL WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8840	2021	0492
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$9,287	\$14,503	\$14,503

**COUNCIL FOR C&T COLLEGE EDUCATION
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
RURAL BUSINESS DEVELOPMENT GRANT**

Description:

Eastern's Rural Business Development Grant will be used to fund a feasibility study for the construction of a multi-purpose event barn on the Moorefield, WV campus. This barn will house Eastern's workforce department as well as various other college employees. Members of the community will be able to rent the barn for events.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8840	2021	0492
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.351	\$0	\$50,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
APPALACHIAN REGIONAL COMMISSION**

Description:

The Workforce Development Training Center is funded by the ARC and EDA Grants jointly. The programs involved are Utility Lineman, CDL, Horizontal drilling, Heavy Equipment, Gas Measurement, HVAC and Fiber Optic and Data Cabling.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2021	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
PW-19382-IM_55168	\$0	\$200,000	\$350,000

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
ECONOMIC DEVELOPMENT ADMINISTRATION TRAINING CENTER**

Description:

The Workforce Development Training Center is funded by the ARC and EDA Grants jointly. The programs involved are Utility Lineman, CDL, Horizontal drilling, Heavy Equipment, Gas Measurement, HVAC and Fiber Optic and Data Cabling.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2021	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
11.307	\$8,157	\$200,000	\$350,000

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2021	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$55,362	\$75,894	\$75,894

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
STEM SCHOLARS**

Description:

The program seeks to increase the success of low-income academically talented students with demonstrated financial need who are pursuing degrees in science, technology, engineering, and mathematics (STEM).

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2021	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
47.076	\$97,361	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
TECHHIRE**

Description:

BridgeValley Community and Technical College (BVCTC) is leading the West Virginia Technology Transformation Initiative (WVTTI), which focuses on transforming the south-central regional economy in West Virginia from one that is coal-dependent to one that is technology-based in the H-1B industries of information technology and advanced manufacturing. WVTTI will specifically focus on assisting young adults aged 17 to 29 who grew up believing that they would work in now-closed coal mines with skills upgrades and supports in order to obtain middle and high skill jobs in the WVTTI targeted occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2021	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.268	\$1,084,675	\$1,400,306	\$500,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
NATIONAL SCIENCE FOUNDATION**

Description:

The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering, and technology education from K-16 and through graduate levels.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2021	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
47.081	\$4,471,614	\$3,700,000	\$8,000,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
TITLE IIA, TEACHER AND PRINCIPAL TRAINING AND RECRUITING**

Description:

To develop highly qualified teachers and principals through professional development activities conducted under a partnership of higher education institutions and local school districts.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2021	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.367	\$97,746	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
VETERANS STATE APPROVING AGENCY**

Description:

To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I Bill or Veteran's Education Assistance Program). The approval includes degree and noncollege degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer's facilities throughout West Virginia.

Grantor: U.S. Department of Veterans Affairs - Veteran's Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2021	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
64.124	\$175,456	\$300,000	\$300,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
WV GEAR UP PROJECT**

Description:

To provide early intervention for a 7th grade cohort which will be followed each year of the grant with a priority student approach focusing on outreach and intervention for 11th and 12th grade need-based students during each year of the grant.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2021	0441
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.334	\$3,820,293	\$3,863,572	\$7,297,144

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

ANIMAL HEALTH AND DISEASE RESEARCH

Description:

To support animal health and disease research at eligible schools and colleges of Veterinary Medicine and State Agricultural Experiment Stations.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2021	0463
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.207	\$15,665	\$22,810	\$22,810

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

COOPERATIVE EXTENSION SERVICE

Description:

To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home, and community problems through the practical application of research findings of USDA and the land-grant colleges and universities.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2021	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.500	\$4,021,345	\$5,955,084	\$5,955,084

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

COOPERATIVE FORESTRY RESEARCH

Description:

The purpose of this funding is to increase forestry research in the production, utilization, and protection of forestland; to train forestry scientists; and to involve other disciplines in forestry research.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2021	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.202	\$483,064	\$703,421	\$703,421

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2021	0463
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$1,490,950	\$2,171,068	\$2,171,068

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER THE HATCH

Description:

To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of people and to promote a sound and prosperous agricultural and rural life.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2021	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.203	\$3,535,052	\$5,147,617	\$5,147,617

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY**

ADMINISTRATIVE ALLOWANCE

Description:

These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG), and College Work Study to their students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2021	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.063	\$98,805	\$20,640	\$20,640

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2021	0471
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$429,646	\$498,000	\$498,000

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY**

VETERANS CERTIFICATION

Description:

Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2021	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
63.415	\$6,570	\$4,500	\$4,500

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE**

DEPT OF HEALTH AND HUMAN SERVICES

Description:

Health Resources and Services Administration grant for scholarships for disadvantaged students (93.925). We do not know if this program will continue.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8766	2021	0476
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.925	\$650,000	\$650,000	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8766	2021	0476
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	(\$25,826)	\$150,000	\$150,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE
APPALACHIAN REGIONAL COMMISSION**

Description:

Appalachian Higher Education Network provides programmatic/technical assistance to coordinate start-up activities of the new and existing, as well as projected, Appalachian Higher Education Network Centers in the Appalachian region. The ARC assists with funding for manufacturing startup and expansion in our Engineering Technology program.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2021	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.066A	\$347,837	\$500,000	\$250,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2021	0482
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$148,884	\$126,000	\$126,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE**

STUDENT SUPPORT SERVICES PROGRAM

Description:

Student Support Services program provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students toward the successful completion of their postsecondary education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2021	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.042A	\$569,851	\$367,463	\$410,328

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE**

TITLE III

Description:

Title III B funds are allocated to Historically Black Colleges and Universities (HBCU). Funds are utilized from technology support to professional development and currently employ estimated 23 employees. The goal in future years is to fund more facility projects and move employees from Title III to institutional funds.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2021	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.031B	\$2,711,254	\$1,797,509	\$2,300,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE**

TITLE III SAFRA/INSTITUTIONAL AID

Description:

Title III Student Aid and Fiscal Responsibility Act (SAFRA) is a federal grant program to qualifying Historically Black Colleges and Universities to assist in academic and student affairs and improve operations for the year. The grant is appropriated year-to-year.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2021	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.031B	\$650,000	\$250,000	\$250,000

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education - Federal Work Study Program

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2021	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$310,620	\$277,515	\$277,515

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

NATIONAL SCIENCE FOUNDATION

Description:

The fundamental goal of this project is to understand how an authentic, multi-year undergraduate research experience embedded within a five course sequence impacts professional preparation of undergraduate participants. The NSF grant has an overall goal of researching the effectiveness of the proposed teaching model. Funds are being used to gather and analyze data associated with the research.

Grantor: National Science Foundation - National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2021	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
47.076	\$101,089	\$151,572	\$0

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT

Description:

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low income high school students in pursuing their postsecondary education.

Grantor: U.S. Department of Education - Ronald McNair Grant

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2021	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.217A	\$267,291	\$367,291	\$267,291

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

STUDENT SUPPORT SERVICES PROGRAM

Description:

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low income high school students in pursuing their postsecondary education. This program provides tutoring and other assistance.

Grantor: U.S. Department of Education - Student Support Program

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2021	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.042	\$312,527	\$412,527	\$312,527

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

UPWARD BOUND

Description:

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low income students in pursuing their postsecondary education.

Grantor: U.S. Department of Education - Upward Bound

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2021	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.047	\$881,973	\$981,973	\$660,976

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

ALLIANCES FIRST2 NETWORK

Description:

The NSF INCLUDES Alliances form the central parts of the NSF INCLUDES National Network. Alliances will bring together programs, people, organizations, technologies, and institutions to achieve results at scale, provide new research, and leverage NSF's broadening participation investments. The NSF INCLUDES approach requires that each Alliance focus not only on its own vision and goals, but also work with the NSF INCLUDES Coordination Hub (the Hub) and other organizations within the NSF INCLUDES National Network. Collectively, the set of Alliances will participate in a network to achieve long-term goals of the NSF INCLUDES program through collaboration with the NSF INCLUDES Coordination Hub and by creating opportunities for other organizations and broadening participation stakeholders to join in and expand the NSF INCLUDES National Network.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2021	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
47.076	\$154,432	\$470,000	\$500,000

Comments:

The explanation portion of our draft policy, currently being finalized for approval is below.

Reason for Policy:

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the principal investigator, who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430(C.x.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. When recording salaries and wages charged to Federal awards for IHEs [Institutions of Higher Education] a precise assessment of factors that contribute to costs is therefore not always feasible, nor is it expected."

Procedure:

The Principal Investigator of a federally sponsored program/project is responsible for distributing quarterly report forms to all employees who worked on their federally funded sponsored account(s) and collecting the completed forms. The Principal Investigator is responsible for reviewing and certifying each completed report. The original, signed report(s) must be submitted to the Office of Grants and Sponsored Programs within 15 business days following the last date of the reporting period. The PI should review the accuracy of the effort for that given time period. The PI is only certifying the work that was done on the account for which they are responsible. All accounts are to be listed because effort is 100% of work completed for Fairmont State University. Total effort cannot exceed 100%. There should never be negative effort on the report. The percentage of effort for the sponsored program account(s) should be reflective of what is stated in the proposal submitted to the sponsor or award documents from the sponsor.

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

APPALACHIAN TEACHING

Description:

The Institution offers at least one course in which students will work with a local Appalachia community partner to identify a critical community need or problem that affects the community's long-term sustainability. The institution will develop a community-based research project through a credit-bearing course that addresses the community-identified problem and uses the local community's assets to build sustainability. Fairmont State used the funding to partner with the Marion County Historical Society and Convention and Visitors Bureau to design and produce a Fairmont Heritage Trail walking tour map of the downtown Fairmont area.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2021	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
23.011	\$4,408	\$4,500	\$4,500

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2021	0484
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$128,316	\$175,000	\$170,000

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

NASA EDUCATORS RESOURCES CENTER

Description:

Training, educational, and cooperative grant supplement. The Educator Resource Center (ERC) Grant, With NASA IV&V, is a continued collaborative relationship via a grant between NASA's Independent Verification and Validation (IV&V) Program and Fairmont State University (FSU) in support of extending the existence of the Educator Resource Center, known henceforth, as the Education Resource Center (ERC). The work of the ERC brings life to the vision and mission of NASA IV&V by expanding opportunities for West Virginia's students and educators who are dedicated to the promotion of science, technology, engineering and mathematics (STEM) education. Additionally, the collaboration will offer educators access to facilities and supported application of expertise in their efforts to meet national and state STEM education standards.

Grantor: National Aeronautics and Space Administration

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2021	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
43.009	\$175,684	\$322,786	\$400,000

Comments:

MOE for manager and specialists.

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

NASA EXPLORING THE UNIVERSE

Description:

Training, educational, and cooperative grant supplement. The Educator Resource Center (ERC) Grant, with NASA IV&V, funds three outreach specialists and two student workers to conduct STEM outreach to K-12 students, preservice, and in-service teachers. The ERC's secondary and elementary outreach specialists conduct professional development activities statewide to both formal and informal science educators. The student outreach specialist conducts onsite and off-site workshops for K-12 students. Workshop topics include robotics, rocketry, GLOBE, space weather, and NASA curriculum. In addition, the ERC houses an equipment loan program which allows educators to borrow technology kits, such as Star Lab, once they are certified on the kit.

Grantor: National Aeronautics and Space Administration

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2021	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
43.001	\$192,810	\$0	\$0

Comments:

MOE includes 100% of program manager, secondary education specialist, elementary education specialist, and student outreach specialist.

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

NEW GRANT FUNDS

Description:

Human centered cybersecurity risks constitute a significant portion of the hazards facing any modern institution. Recent high profile data security breaches such as the Equifax and Facebook scandals are currently highlighting the need for a broad understanding of basic cybersecurity among both professionals and the average citizen. More locally, Fairmont State University (FSU) has experienced an uptick in the volume of phishing attempts against students, faculty, and staff in recent months. This project will give four to six talented cybersecurity and mathematics students at FSU the opportunity to analyze social engineering attacks. The project will utilize statistics and machine learning techniques to analyze cybersecurity data. With the FSU Institutional Review Board approval, an experiment will also be conducted that will test vulnerability to phishing emails, vulnerability to USB drops, and the effectiveness of certain kinds of training on preventing further potential security breaches. For an institution like FSU, the damage that can be done by these threats is limited largely to the personal data of employees and students. These issues are heightened for a federal agency like NASA which has national security interests to consider. Moreover, since there is an intersection of personnel between FSU and NASA IV&V, the results of an experiment on FSU campus is naturally interesting to both institutions.

Grantor: National Aeronautics and Space Administration

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2021	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
43.009	\$21,562	\$4,738	\$0

Comments:

Processed as required by award.

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

WV INTERCOLLEGE COUNCIL AGAINST SEXUAL VIOLENCE

Description:

Consortium grant subawarded to Foundation for Rape Information and Services (FRIS) to train Higher Education grant partners on how to reduce domestic violence, dating violence, sexual assault, and stalking on campus. First grant ended in September 2016. Second grant started in January 2017.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2021	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.525	\$193,383	\$80,436	\$0

Comments:

Grant administrator provided by Fairmont State University (FSU). Department of Public Safety will dedicate 10% MOE, FRIS will dedicate project coordinator 100% MOE, state coordinator 15% MOE, and finance coordinator 10% MOE.

**HIGHER EDUCATION POLICY COMMISSION
GLENNVILLE STATE COLLEGE**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2021	0485
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$109,645	\$109,645	\$109,645

**HIGHER EDUCATION POLICY COMMISSION
GLENNVILLE STATE COLLEGE**

TRIO - STUDENT SUPPORT SERVICES GRANT

Description:

Grant to develop programs that target first generation, low income college students to help ensure their academic success.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2021	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.044	\$85,257	\$260,879	\$260,879

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2021	0486
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$121,167	\$121,813	\$121,813

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

NPS FERRY HILL

Description:

Develop a Historic Research Study of the Blackford House, Ferry Hill and Bridgeport Community focused on African American History.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2021	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.945	\$0	\$56,749	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

NURSE INTERPROFESSIONAL COLLABORATIVE PRACTICE

Description:

Provide experiential learning for JFNP students in collaboration with FQHC partners.

Grantor: U.S. Department of Commerce - National Institute of Standards and Technology

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2021	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.247	\$0	\$0	\$679,109

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

NURSING WORKFORCE DIVERSITY

Description:

Funds to strengthen and expand the comprehensive use of evidence-based strategies shown to increase the recruitment, enrollment, retention, and graduation of students from disadvantaged backgrounds in schools of nursing.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2021	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.359	\$92,437	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

SCHOLARSHIPS IN STEM

Description:

S-STEM Scholars program to support enrollment, retention, graduation, and career or graduate school preparation majoring in an S-STEM degree program.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2021	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
47.076	\$81,116	\$160,000	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

TRIO-STUDENT SUPPORT

Description:

Student Support Services grant for low-income, first-generation, and/or students with disabilities.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2021	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.042A	\$243,347	\$260,000	\$255,000

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

TRIO-UPWARD BOUND

Description:

Shepherd University Upward Bound Project serving Berkeley County Public Schools in Berkeley County, West Virginia.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2021	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.047A	\$283,364	\$290,000	\$290,000

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

VETS TO AG

Description:

Increase opportunities for veterans to become agricultural entrepreneurs in West Virginia.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2021	0486
	Federal	State	Local
Matching Formula	50%	0%	50%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.902	\$83,876	\$60,000	\$60,000

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

VOICES FROM THE MISTY MOUNTAINS

Description:

A three-week seminar for school teachers on Appalachia's literary and cultural heritage.

Grantor: National Endowment for the Humanities

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2021	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
45.163	\$145,862	\$158,306	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST LIBERTY UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8773	2021	0488
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$58,710	\$153,000	\$153,000

**HIGHER EDUCATION POLICY COMMISSION
WEST LIBERTY UNIVERSITY**

NATIONAL INSTITUTE OF HEALTH

Description:

West Virginia IDeA Network of Biomedical Research Excellence (WV-INBRE) grant awarded to investigate novel antibiotics derived from natural products. West Liberty will perform research in support of the grant purpose.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8773	2021	0488
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.859	\$575,080	\$940,000	\$1,200,000

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

DISABLED VETERANS OUTREACH PROGRAM

Description:

Operating budget for all veterans enrolled at the institution. Assists with Veterans programs including Student Veterans of America (SVA), Textbooks to Veterans, The 5 Star Challenge, Vet-2-Vet Mentorship Program and Yellow Ribbon Program.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2021	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
17.801	\$1,200	\$4,250	\$4,250

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2021	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.033	\$161,427	\$218,233	\$218,233

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

NATIONAL SCIENCE FOUNDATION

Description:

To provide leadership and ensure the vitality of science, technology, engineering and mathematics (STEM) education. The purpose of the program is to research seed storage compounds and bioenergy with the goal of enhancing crop growth on reclaimed surface mine lands. The University hopes the research will ultimately attract industry and academic partners to the region, enhancing economic development and workforce opportunities.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2021	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
47.076	\$48,752	\$25,000	\$25,000

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

TRIO - STUDENT SUPPORT SERVICES

Description:

The program is designed to generate the skills and motivation high school students need to remain in college. Helps WVSU students academically by providing tutorial support, workshops, graduate school visits, and other services.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2021	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.042	\$279,521	\$284,754	\$284,754

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

TRIO - UPWARD BOUND

Description:

This program is designed to generate interest in high school students who are first generation college bound. This program provides rigorous academic preparation, cultural enrichment, and social experiences to high school students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2021	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.047	\$156,396	\$532,361	\$532,361

**MISCELLANEOUS
PUBLIC SERVICE COMMISSION
FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION PROGRAM (FMCSAP)**

Description:

To provide inspections of commercial motor vehicles to ensure they meet federal safety standards.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8743	2021	0926
	Federal	State	Local
Matching Formula	85%	15%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
54.207	\$2,037,634	\$2,500,000	\$2,500,000

Comments:

Grant has mandatory \$359,621.50 state funding clause before being eligible for any federal funds.

**MISCELLANEOUS
PUBLIC SERVICE COMMISSION
GAS PIPELINE SAFETY**

Description:

This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

Grantor: U.S. Department of Transportation - Office of Pipeline Safety

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8744	2021	0926
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
20.700	\$465,727	\$600,000	\$600,000

**MISCELLANEOUS
NATIONAL COAL HERITAGE AREA AUTHORITY
NATIONAL COAL HERITAGE AREA**

Description:

The funds from the Department of Interior are used to develop and promote the coal heritage of twelve southern West Virginia counties and two watersheds to increase heritage tourism as an economic development strategy. The funds from the Corporation for National and Community Services partially covers payroll expenses for the Vista Management Position.

Grantor: U.S. Department of the Interior - National Park Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8869	2021	0941
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.939	\$181,995	\$400,000	\$400,000
94.013	\$15,672	\$18,300	\$18,300
Total	\$197,667	\$418,300	\$418,300

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY
AMERICORPS NATIONAL SERVICE PROGRAM**

Description:

AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of the AmeriCorps funds, and slots for AmeriCorps members, which are granted to local nonprofits and other community service organizations meeting critical needs at the local level. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary education or to pay back student loans for the member.

Grantor: Elections Assistance Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2021	0432
	Federal	State	Local
Matching Formula	60%	20%	20%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
94.006	\$3,677,784	\$5,116,595	\$5,212,650

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

AMERICORPS VOLUNTEERS IN SERVICE TO AMERICA (VISTA) PROGRAM

Description:

AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much more.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2021	0432
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
94.013	\$35,453	\$60,000	\$60,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

CNCS ADMINISTRATION/SUPPORT

Description:

Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2021	0432
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
94.003	\$301,127	\$350,000	\$350,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

CNCS TRAINING & TECHNICAL ASSISTANCE

Description:

Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2021	0432
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
94.009	\$174,410	\$244,525	\$500,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

CNCS VOLUNTEER GENERATION FUNDS

Description:

Volunteer Generation Funds develops and improves the efficiency of volunteer management in West Virginia by developing a comprehensive Rural Volunteer Management Training Curriculum to include a Rural Spontaneous Disaster Volunteer Management training and exercise module modelled after the current FEMA curriculum and tailored to meet the needs of rural, mountainous states.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2021	0432
	Federal	State	Local
Matching Formula	100%	20%	20%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
94.021	\$203,253	\$262,295	\$500,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

HISTORIC PRESERVATION FUND

Description:

The program maintains an historic inventory of buildings, structures and archaeological sites; oversees the National Register of Historic Places nomination process; reviews federally and state assisted projects; reviews historic rehabilitation tax credit applications; provides technical assistance to historic landmark commissions and reviews Certified Local Government Program applications; administers the federal Survey and Planning and state Development Grant programs; and provides education and planning activities, including a GIS website. State and local match combined is 40%. Sub grants are matched by local entities receiving funds.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8718	2021	0432
	Federal	State	Local
Matching Formula	60%	30%	10%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
15.904	\$745,709	\$1,779,839	\$1,779,839

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

STATE PARTNERSHIP PROGRAM

Description:

This grant program combines the Basic State Partnership Grant, Arts in Education, Underserved Areas and Artists grant programs and Poetry Out Loud. The grants and awards support partial financial assistance of quality arts programs developed by arts institutions, community arts councils and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, and special projects for the citizens of West Virginia.

Grantor: Institute of Museum and Library Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8718	2021	0432
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
45.025	\$605,895	\$1,048,161	\$1,048,161

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
LIBRARY COMMISSION**

LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)

Description:

Funds are used to consolidate federal library services programs; stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; promote library services that provide all users access to information through state, regional, and international electronic networks; provide linkages among and between libraries; and promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, individuals with disabilities, and people with limited functional literacy or information skills.

Grantor: Institute of Museum and Library Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8720	2021	0433
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
45.310	\$1,658,381	\$1,972,964	\$1,972,964

Comments:

State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average, the federal funds will be reduced by an equal percentage.

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
EDUCATIONAL BROADCASTING AUTHORITY**

FCC REPACK

Description:

Reimbursement from the FCC for the mandatory Repack

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8721	2021	0439
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$0	\$200,000	\$200,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
EDUCATIONAL BROADCASTING AUTHORITY**

PUBLIC TELEVISION STATION DIGITAL TRANSITION GRANT

Description:

Funds to update studio and production equipment from analog to digital.

Grantor: U.S. Department of Agriculture - Rural Utilities Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8721	2021	0439
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.861	\$665,752	\$0	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ABSTINENCE ONLY EDUCATION

Description:

Provide statewide abstinence-only education, targeting children ages 10-14.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	58%	42%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.235	\$258,805	\$0	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ACA MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PRGM

Description:

To strengthen and improve the programs, activities, and coordination of services to at-risk communities; and identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at-risk communities.

Grantor: U.S. Department of Health and Human Services - Health Resources and Service Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.505	\$7,159,513	\$6,500,000	\$6,500,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) PREVENTION

Description:

To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.940	\$470,200	\$1,000,000	\$1,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) SURVEILLANCE

Description:

To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.944	\$197,050	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ADULT VIRAL HEPATITIS PREVENTION COORDINATOR

Description:

To decrease the incidence of new infections of viral hepatitis and to decrease the risk for chronic liver disease.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.270	\$59,307	\$80,000	\$80,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ARREST

Description:

Encouraging arrest policies and enforcement of protective orders. Collaboration with U.S. Department of Justice, Office of Violence Against Women.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
16.590	\$89,169	\$0	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

BEHAVIORAL HEALTH SERVICES INFORMATION SYSTEMS

Description:

To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to SAMHSA for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
11.111	\$137,363	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

BEHAVIORAL RISK FACTOR

Description:

For the surveillance of behavioral risk factors.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.336	\$153,706	\$0	\$250,000
93.745	\$0	\$250,000	\$0
Total	\$153,706	\$250,000	\$250,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

BIOTERRORISM

Description:

This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between state and local health departments through the health alert network.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	90.91%	9.09%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.074	\$4,686,316	\$6,000,000	\$6,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

BIOTERRORISM - HOSPITAL PREPAREDNESS

Description:

This program is to provide funds to improve hospital capacity to respond to bio-terrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	90.91%	9.09%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.074	\$1,433,657	\$2,000,000	\$2,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

BLACK LUNG CLINIC PROGRAM

Description:

Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.965	\$1,357,611	\$1,500,000	\$1,500,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

CAPITALIZATION GRANT FOR DRINKING WATER STATE REVOLVING FUND

Description:

Administer revolving loan fund for the construction of public water systems.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8824	2021	0506
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.468	\$11,857,692	\$16,000,000	\$16,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

CHILD LEAD POISONING PREVENTION

Description:

The purpose of this project is to build surveillance capacity, increase screening rates, and provide public education to aid in prevention and elimination of childhood lead poisoning as a major public health problem.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.753	\$243,845	\$180,000	\$350,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

CHILDREN'S ORAL HEALTH

Description:

To carry out special maternal and child health (MCH) projects of regional and national significance including training and research; genetic disease testing, counseling, and information development and dissemination programs; grant-funding related to hemophilia without regard to age; screening of newborns for sickle cell anemia and other genetic disorders; and supporting comprehensive hemophilia diagnostic and treatment centers.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.110	\$99,620	\$175,000	\$175,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

CLINICAL LABORATORY IMPROVEMENT AMENDMENTS PROGRAM

Description:

Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency, 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$140,460	\$130,000	\$130,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

COMMUNITY BASED INTEGRATED SERVICE SYSTEMS

Description:

West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System (PIECES).

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.110	\$0	\$140,000	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

COMMUNITY MENTAL HEALTH

Description:

Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8794	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.958	\$3,477,544	\$5,468,208	\$5,468,208

Comments:

The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

COMPREHENSIVE STATE BASED TOBACCO USE PREVENTION AND CONTROL

Description:

Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air, and to prevent access to tobacco products by youth.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.305	\$650,679	\$800,000	\$800,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

COOPERATIVE AGREEMENT FOR PRIMARY CARE SERVICES

Description:

To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.130	\$114,403	\$300,000	\$300,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

DEATH CERTIFICATES

Description:

Provides death certificates containing product hazard and injury information to Consumer Product Safety Commission.

Grantor: Consumer Product Safety Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$72	\$15,000	\$15,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

DEATH RECORDS

Description:

To provide vital statistics and death records.

Grantor: Social Security Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$19,977	\$30,000	\$30,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

DEVELOPMENTAL DISABILITIES FORMULA GRANT

Description:

Provides state level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.630	\$976,659	\$1,000,000	\$1,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

DISASTER CASE MANAGEMENT

Description:

Funding the Crisis Counseling Assistance and Training Program under Section 416 of the Robert T Stafford Disaster Relief and Emergency Assistance Act.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
97.088	\$1,262,111	\$4,000,000	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

DRUG AND ALCOHOL SERVICES INFORMATION SYSTEM (DASIS)

Description:

To encourage states to develop and improve their substance abuse services data systems; to obtain the state's cooperation in providing information to SAMHSA (Substance Abuse and Mental Health Service Administration) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
11.111	\$42,729	\$50,000	\$50,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

EBOLA RELATED ACTIVITIES

Description:

Development of health care systems for the detection, treatment, and containment of Ebola in West Virginia.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.815 (EB03)	\$117,478	\$0	\$0
93.817 (EB04)	\$44,480	\$150,000	\$0
Total	\$161,958	\$150,000	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ELC INFO SYSTEM - ZIKA

Description:

Building and Strengthening Epidemiology, Laboratory and Health Information Systems Capacity in State and Local Health Departments.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.323	\$46,310	\$0	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

EMERGENCY MEDICAL SERVICES FOR CHILDREN

Description:

To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.127	\$106,599	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

EMERGENCY RESPONSE HEALTH CRISIS

Description:

Through this Opportunity, CDC seeks to enhance the nation's ability to rapidly mobilize, surge, and respond to public health emergencies identified by CDC. This Opportunity is intended to establish a roster of public health departments that would be pre-identified and pre-approved for rapid funding by CDC for public health emergencies of such magnitude, complexity, or significance that it would have an overwhelming impact upon, and exceed resources available to, the jurisdiction.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.354	\$1,514,039	\$0	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ENUMERATION AT BIRTH

Description:

To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.

Grantor: Social Security Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$65,449	\$85,000	\$85,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ENVIRONMENTAL INFORMATION EXCHANGE NETWORK

Description:

West Virginia Department of Health and Human Resources proposes to upgrade the Drinking Water Lab Reporting System (DWLRS), develop the Sportfish Consumption Advisory Limit System (SCALES), and develop the Methamphetamine Collaboration Initiative (MCI).

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.608	\$107,610	\$20,000	\$200,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASE

Description:

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.323	\$1,135,320	\$1,300,000	\$1,300,000
93.521	\$190,686	\$750,000	\$750,000
Total	\$1,326,006	\$2,050,000	\$2,050,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

FARMER'S MARKET NUTRITION PROGRAM

Description:

To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.572	\$51,418	\$75,000	\$75,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

FOOD/FEED RAPID RESPONSE

Description:

To help implement and support the West Virginia Food and Feed Rapid Response Team, charged with preventing and reducing food/feed related illnesses and improving ability to effectively respond to food/feed emergencies.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.103	\$0	\$60,000	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

FOOD SANITATION INSPECTION

Description:

Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$5,794	\$70,000	\$70,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

HEALTH FACILITIES EVALUATION PROGRAM

Description:

Monitors the eligibility of health providers throughout the state to participate in Titles XVIII and XIX reimbursement programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.777	\$2,608,484	\$2,800,000	\$2,800,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

HOSPICE IMPACT GRANT FOR OHFLAC

Description:

Congressional appropriated additional funds dedicated to increasing the frequency of recertification surveys for hospices.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.777	\$19,180	\$0	\$30,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

HUMAN IMMUNODEFICIENCY VIRUS (HIV) CARE PROGRAM

Description:

To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.917	\$3,126,333	\$6,000,000	\$6,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

IMMUNIZATION ACTIVITIES

Description:

Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.268	\$1,446,134	\$1,200,000	\$2,000,000
93.539	\$157,160	\$500,000	\$0
Total	\$1,603,294	\$1,700,000	\$2,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

LEAD GRANT PROGRAM

Description:

Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.707	\$123,286	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

MAMMOGRAPHY QUALITY ACT

Description:

Inspect mammography units for certification under federally mandated law.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$42,488	\$140,000	\$140,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

MANUFACTURED FOOD REGULATORY PROGRAM

Description:

Maintain best practices for a high-quality regulatory program and enhance food safety by reducing foodborne illness hazards in order to protect public health and safeguard the food supply.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.103	\$18,490	\$170,000	\$170,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

MATERNAL, CHILD AND FAMILY HEALTH

Description:

Provides health care services to women and children. Reduction of infant mortality is the primary goal.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8750	2021	0506
	Federal	State	Local
Matching Formula	58%	42%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.994	\$6,879,749	\$8,143,915	\$8,143,915

Comments:

The level of expenditure for each state's and jurisdiction's maternal and child health programs must also equal the amount provided in 1989. The 1989 amount is \$4,362,527.

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

NATIONAL CANCER PREVENTION AND CONTROL PROGRAM

Description:

Funds dedicated to working with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.283	\$2,261,238	\$2,600,000	\$2,600,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

NATIONAL DEATH INDEX

Description:

Funding covers cost of providing death records for the National Death Index.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$124,486	\$15,000	\$100,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

NATIONAL GRADE "A" MILK SAFETY & NAT SHELFISH SANITATION

Description:

Funding is available for travel for program's annual training needs to allow attendance at training courses, workshops, and seminars that advance the goals of the Grade "A" Milk Safety and/or the National Shellfish Sanitation Programs.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.103	(\$2,934)	\$10,000	\$10,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

OPIOID-INVOLVED MORBIDITY AND MORTALITY

Description:

Enhanced State Surveillance of Opioid-involved Morbidity and Mortality.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.136	\$418,218	\$320,000	\$450,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ORAL DISEASE PREVENTION

Description:

The program will develop a statewide dental sealant project that will reach low income Title I elementary schools. The purpose of project is to reduce the incidence of childhood caries through the application of dental sealants to children who might not otherwise receive preventive dental services.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.283	\$485,212	\$150,000	\$370,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ORAL HEALTH WORKFORCE

Description:

This grant works to support the dental workforce in West Virginia, specifically in dental health professional shortage areas. The current goals of this grant are to maintain/increase the percentage of graduates from the WVU School of Dentistry choosing to practice in West Virginia after graduation and increase the percentage of West Virginia citizens with an identified dental provider. Activities of the project include grant awards to rural dental providers to increase accessibility for oral health prevention services, technical assistance for clinical and practice management, surveillance of the dental workforce (dentists and dental hygienists), and support to new graduates and/or communities with recruitment and retention efforts.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	71.43%	28.57%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.236	\$91,145	\$680,000	\$680,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

PERSONAL RESPONSIBILITY EDUCATION PROGRAM (PREP)

Description:

The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.092	\$58,551	\$350,000	\$350,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS)

Description:

To establish a pregnancy risk assessment monitoring system (PRAMS) through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.946	\$6,879	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

PRESCRIPTION DRUG OPIOD OVERDOSE

Description:

The purpose of this program is to reduce the number of prescription drug/opioid overdose-related deaths and adverse events among individuals 18 years of age and older by training first responders and other key community sectors on the prevention of prescription drug/opioid overdose-related deaths and implementing secondary prevention strategies, including the purchase and distribution of naloxone to first responders.

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.243	\$737,840	\$500,000	\$500,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

PRESCRIPTION DRUG OVERDOSE PREVENTION FOR STATES

Description:

The purpose of this funding is to advance and evaluate comprehensive state-level interventions for preventing prescription drug overuse, misuse, abuse, and overdose.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.136	\$2,529,116	\$1,000,000	\$2,250,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

PREVENTIVE HEALTH AND HEALTH SERVICES

Description:

To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2010/2011 objectives for the nation; (b) rodent control and community-school fluoridation activities; (c) specified emergency medical services, excluding most equipment purchases; or (d) services for sex offense victims, including prevention activities; and (e) related administration, education, monitoring, and evaluation activities.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8753	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.758	\$1,391,238	\$2,351,802	\$2,351,802

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

PRIVATE WATER WELL SAFETY PROJECT

Description:

Environmental health services support for public health drinking water programs to reduce drinking water exposures.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.07	\$78,853	\$130,000	\$130,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

PROGRAMS FOR INFANTS AND TODDLERS WITH HANDICAPS

Description:

This program will help to enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays through a comprehensive statewide program of early intervention services for infants and toddlers with disabilities, ages birth to age 3 years, and their families. West Virginia's Early Intervention System under Part C of the Individuals with Disabilities Education Act (IDEA).

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
84.181	\$2,060,760	\$2,600,000	\$2,600,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS

Description:

Projects for Assistance in Transition From Homelessness funds are distributed to non-profit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.150	\$461,382	\$400,000	\$400,000

Comments:

The state must maintain spending at a level equal to the average expenditures for the previous two fiscal years.

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

PROMOTE SCHOOL HEALTH

Description:

Statewide implementation of cost-cutting approaches to promote health and to prevent and control chronic diseases and their risk factors.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.945	(\$337)	\$30,000	\$30,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

PUBLIC WATER SYSTEM SUPERVISION PROGRAM

Description:

Provides surveillance of the state's public water supplies by providing support for the development and implementation of a public water system supervision program adequate to enforce the requirements of the Safe Drinking Water Act in West Virginia.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.432	\$645,781	\$800,000	\$800,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

QUITLINE CAPACITY

Description:

This grant will promote, maintain, and/or increase enrollment and utilization of the West Virginia Tobacco Cessation Quitline.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.735	\$70,199	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

RAPE PREVENTION AND EDUCATION

Description:

To provide rape prevention and education services through a state-level collaboration, the Key Players in Sexual Violence Prevention, and implemented through the work of the state sexual assault coalition, the West Virginia Foundation for Rape Information and Services (FRIS), the state's nine rape crisis centers, and allied partners.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.136	\$342,961	\$340,000	\$340,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

SEXUAL RISK AVOIDANCE EDUCATION

Description:

Provide statewide abstinence only education, targeting children ages 10-14.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.235	\$210,283	\$400,000	\$400,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

SMALL RURAL HOSPITAL IMPROVEMENT

Description:

This program is to help hospitals pay for costs related to implementation of PPS (Prospective Payment System), comply with provisions of HIPAA (Health Insurance Portability and Accountability Act), and reduce medical errors and support quality improvement.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.301	\$102,007	\$300,000	\$300,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATE INDOOR RADON GRANT

Description:

Development and implementation of a program for the assessment and mitigation of radon.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.032	\$94,113	\$160,000	\$160,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATE LOAN REPAYMENT PROGRAM

Description:

To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.165	\$97,500	\$180,000	\$180,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATE OFFICE OF RURAL HEALTH

Description:

Funds support the efforts of West Virginia Division of Rural Health & Recruitment, the state's Office of Rural Health, in addressing rural health care needs through planning and developing policy, technical assistance, and managing statewide coordination of rural health activities.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	25%	75%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.913	\$125,420	\$220,000	\$220,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATE OPIOID RESPONSE GRANT

Description:

The program aims to address the opioid crisis by increasing access to medication-assisted treatment using the three FDA-approved medications for the treatment of opioid use disorder, reducing unmet treatment need, and reducing opioid overdose related deaths through the provision of prevention, treatment and recovery activities for opioid use disorder (OUD) (including prescription opioids, heroin and illicit fentanyl and fentanyl analogs).

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.788	\$2,540,423	\$35,034,559	\$23,978,828

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATE PUBLIC HEALTH BASIC

Description:

This program seeks to prevent heart disease and stroke, increase diabetes awareness, and provide positive physical activity and nutrition to increase the health of West Virginia's citizens. The primary purpose is to support state-level and/or statewide implementation of cross-cutting approaches to promote health and prevent/control chronic diseases and their risk factors.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.757	\$168,937	\$500,000	\$500,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATE PUBLIC HEALTH ENHANCED

Description:

This program seeks to prevent heart disease and stroke, and increase diabetes awareness. The purpose is to build upon and extend activities supported with State Public Health Basic Grant Funds to achieve greater reach and impact for diabetes, heart disease & stroke prevention, nutrition, physical activity, obesity, and school health.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.757	\$842,432	\$650,000	\$850,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Description:

Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services, and designate access hospitals.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.241	\$397,116	\$500,000	\$500,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATE SPONSORED YOUTH SUICIDE PREVENTION

Description:

The purpose of this program is to support states and tribes in developing and implementing statewide or tribal youth suicide prevention and early intervention strategies grounded in public/private collaboration.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.243	\$993,713	\$750,000	\$750,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATE SYSTEMS DEVELOPMENT INITIATIVE

Description:

To carry out special maternal and child health projects of regional and national significance, conduct training and research, conduct genetic disease testing, counseling, and information development and dissemination programs, and support comprehensive hemophilia diagnostic and treatment centers.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.110	\$40,154	\$100,000	\$100,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATE TARGETED RESPONSE TO THE OPIOID CRISIS

Description:

This program aims to address the opioid crisis by increasing access to treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through the provision of prevention, treatment and recovery activities for opioid use disorders (OUD) (including prescription opioids as well as illicit drugs such as heroin).

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.788	\$2,648,615	\$6,500,000	\$6,500,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATEWIDE FAMILY PLANNING PROJECT

Description:

Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.217	\$2,098,026	\$2,750,000	\$2,750,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STATE YOUTH TREATMENT PLANNING

Description:

To develop a state-level comprehensive strategic plan in order to improve treatment for adolescents (ages 12-18) and transitional aged youth (ages 16-25) with substance use disorders (SUD) and/or co-occurring substance use and mental health disorders. The plan will help to ensure that youth have access to evidence-based assessments, treatment models, and recovery services by strengthening the state's existing infrastructure.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.243	\$58,257	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

STRATEGIC PREVENTION FRAMEWORK - PARTNERSHIPS FOR SUCCESS II

Description:

The program is designed to raise awareness about the dangers of sharing medications and work with pharmaceutical and medical communities on the risks of overprescribing to young adults. SPF Rx will also raise community awareness and bring prescription drug abuse prevention activities and education to schools, communities, parents, prescribers, and their patients.

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.243	\$506,014	\$450,000	\$450,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

SUBSTANCE ABUSE

Description:

Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8793	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.959	\$8,007,068	\$11,626,989	\$11,626,989

Comments:

The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the fourteen regional community behavioral health centers for the provision of substance abuse prevention and treatment programs for children, adolescents, and adults.

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN

Description:

To provide supplemental nutritious foods, nutrition education, and referrals to health care providers at no cost to low-income pregnant, breastfeeding, and postpartum women, and infants and children to age five, determined to be at nutritional risk.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.557	\$31,561,997	\$33,254,918	\$31,469,918

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

TOXIC SUBSTANCE COMPLIANCE MONITORING PROGRAM

Description:

To support asbestos inspections of local education agencies, both public and private, and other public buildings.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
66.701	\$56,118	\$140,000	\$140,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

TUBERCULOSIS CONTROL PROJECT

Description:

Provides for community-based outreach services to control the tuberculosis problem in economically distressed areas of West Virginia.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.116	\$159,920	\$350,000	\$350,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

UNIVERSAL NEWBORN HEARING

Description:

This program supports state programs for reducing the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.251	\$141,255	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

UTILIZATION OF IMMUNIZATION INFORMATION SYSTEMS FOR AFIX

Description:

To prepare Immunization programs to begin producing high quality, standardized AFIX assessments from West Virginia Statewide Immunization Information System (WVSIS) for improvement in immunization coverage.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.733	\$0	\$20,000	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

VENEREAL DISEASE CONTROL

Description:

Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well-being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.977	\$460,933	\$600,000	\$600,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

VIOLENT DEATH PREVENTION AND INTERVENTION

Description:

To increase West Virginia's capacity for violent death prevention and intervention by collecting, analyzing and evaluating surveillance data gathered through the NVDRS.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.136	\$219,054	\$150,000	\$250,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

VIRAL HEPATITIS SURVEILLANCE

Description:

The purpose of this grant is to support and improve active surveillance of hepatitis C and B in statewide jurisdictions experiencing high rates of incident cases of HCV, HBV, or both to support implementation of testing, treatment, and prevention services and activities based on surveillance data.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.27	\$159,277	\$300,000	\$300,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

VITAL STATISTICS COOPERATIVE PROGRAM

Description:

Provides the National Center for Health Statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$136,491	\$200,000	\$200,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

VOLUNTARY RETAIL PROGRAM STANDARDS

Description:

West Virginia Conformance with Voluntary National Retail Program Standards. The VNRPS, developed by FDA, are designed to help food regulatory programs enhance the services they provide. When applied in the intended manner, the VNRPS should identify program areas where the agency can have the greatest impact on retail food safety, assist in identifying program areas most in need of additional attention, and improve uniformity within and between regulatory agencies. The VNRPS grant funding is used to provide training, and to provide staffing to evaluate the program and develop procedures to meet the standards, resulting in an enhanced retail food safety program.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.103	\$14,041	\$65,000	\$65,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

WAIVED LABS

Description:

West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project. A Waived Lab is a waiver for which a certificate must be issued in accordance with 42 CFR 493 (code relating to the regulations of laboratories) where a laboratory has performed a specific waived test.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
N/A	\$0	\$10,000	\$10,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

WEST VIRGINIA FOOD SAFETY AND FOOD SECURITY TASK FORCE

Description:

Grant designed to form partnerships with industry, academic, and regulatory fund professionals who are interested in providing safe food for the consumer.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.103	\$4,945	\$6,500	\$6,500

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

WIC - BREAST FEEDING PEER COUNSELING

Description:

Funding to support peer counseling over and above the funding provided through the regular Women, Infant, and Children (WIC) administration grant. These counseling activities include materials, training by subrecipients, and other items related to breast feeding promotion.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.557	\$229,482	\$300,000	\$300,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

WIC-SAM GRANT

Description:

Crossroads MIS System Maintenance and Enhancement Services

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.578	\$384,560	\$0	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

WIC - TECHNICAL ASSISTANCE

Description:

Provide funding to improve and support technical assistance such as improved telephone systems and computer lines for the Women, Infant, and Children (WIC) program.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.557	\$0	\$10,000	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

WISEWOMAN

Description:

The program seeks to reduce cardiovascular risk for women aged 40 to 64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.094	\$428,571	\$600,000	\$600,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

WV COOPERATIVE AGREEMENT TO BENEFIT HOMELESS INDIVIDUALS

Description:

Cooperative Agreement to Benefit Homeless Individuals (CABHI) grants will increase capacity to provide accessible, effective, comprehensive, coordinated, integrated, and evidence-based treatment services; permanent supportive housing; peer supports; and other critical services for individuals, veterans, families, and others who experience chronic homelessness and have substance use disorders (SUDs), serious mental illness (SMI), serious emotional disturbance (SED), or co-occurring mental and substance use disorders (CODs).

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.243	\$1,236,550	\$1,200,000	\$1,200,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

WV NATIONAL SYNDROMIC SVEILLANCE PROGRAM

Description:

Establish syndromic case reporting from Urgent Care Centers and hospitals that have none onboarded to provide this information.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.283	\$159,327	\$250,000	\$250,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

WV PARTNERSHIP FOR SUCCESS PROJECT

Description:

The project will decrease underage drinking among persons aged 12-20 and prescription drug misuse and abuse among persons aged 12-25 through further development of a sustainable prevention infrastructure.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.243	\$2,250,791	\$2,204,269	\$2,260,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

WV PROJECT LAUNCH

Description:

The project is to create a shared vision for the wellness of young children that drives the development of state and locally-based networks to coordinate key child-serving systems and the integration of behavioral and physical health services.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.243	\$803,291	\$800,000	\$800,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

WV TOBACCO ENFORCEMENT

Description:

Federal contract to conduct tobacco inspections for compliance with certain provisions of the new regulations with respect to retail outlets on behalf of the Food and Drug Administration.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
11.111	\$779,255	\$800,000	\$800,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ZIKA BIOT

Description:

Public Health Preparedness and Response (PHPR) Cooperative Agreement for All-Hazards Public Health Emergencies.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.069	\$1,699	\$200,000	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HEALTH**

ZIKA OMCHS

Description:

Surveillance, intervention and referral to services activities for infants with microcephaly or other adverse outcomes linked with the Zika virus.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2021	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.073	\$188,365	\$300,000	\$0

**HEALTH & HUMAN RESOURCES
HUMAN RIGHTS**

FAIR HOUSING ASSISTANCE PROGRAM STATE AND LOCAL

Description:

Under a memorandum of agreement, all Housing and Urban Development cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8725	2021	0510
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
14.400	\$0	\$0	\$238,970

**HEALTH & HUMAN RESOURCES
HUMAN RIGHTS**

STATE AND LOCAL FAIR EMPLOYMENT PRACTICES CONTRACTS

Description:

Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.

Grantor: U.S. Equal Employment Opportunity Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8725	2021	0510
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
30.001	\$86,700	\$262,951	\$265,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

ADOPTION INCENTIVE

Description:

To increase the number of foster child adoptions and special needs adoptions annually. These funds are used to sponsor a conference for adoption and home finding workers to increase their competency in adoption issues as well as releasing an RFA for post adoptive services to increase stabilization of adopted children in their adoptive homes.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.603	\$685,288	\$3,000,000	\$3,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

ADULT MEDICAID QUALITY

Description:

To provide financial assistance to the state for support in developing their capacity for standardized collection and reporting of data on the quality of health care provided to adults covered by Medicaid.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.609	\$17	\$0	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

ARRA - MEDICAID HEALTH INFORMATION TECHNOLOGY

Description:

Provide funding for the implementation of the Health Information Technology (HIT) activities. Funding will also be provided for the payments of incentives to eligible professionals and eligible hospitals for the adoption and meaningful use of certified electronic health record (EHR) technology.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	93%	7%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.778	\$5,076,208	\$7,000,000	\$7,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHAFEE FOSTER CARE INDEPENDENCE PROGRAM

Description:

To assist states and localities in establishing and carrying out programs designed to assist youth, to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to self-sufficiency.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.674	\$1,645,091	\$1,800,000	\$1,800,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHAFEE INDEPENDENT LIVING - EDUCATION AND TRAINING

Description:

To provide resources to states to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.599	\$451,464	\$750,000	\$750,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHILD ABUSE PREVENTION AND TREATMENT ACT - PART 1 AND 2

Description:

To assist states in the support and improvement of their child protective services systems through conducting and improving intake, assessment, screening, and investigation of reports of abuse and neglect.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.669	\$98,941	\$270,000	\$270,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHILD CARE AND DEVELOPMENT BLOCK GRANT

Description:

Grants to states for child care assistance for low income families and to: (1) develop child care programs and policies that best suit the needs of children and parents within the state, (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs, (3) provide consumer education information to help parents make informed choices about child care, (4) provide child care to parents trying to achieve independence from public assistance, and (5) implement the health, safety, licensing, and registration standards established in state regulations. Current priorities include making systemic investments in quality child care to promote child development and learning and creating a system that is child focused, family friendly, and fair to providers.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8817	2021	0511
	Federal	State	Local
Matching Formula	74.34%	25.66%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.575	\$32,341,305	\$31,142,952	\$30,792,952
93.596	\$16,092,308	\$19,000,000	\$19,000,000
Total	\$48,433,613	\$50,142,952	\$49,792,952

Comments:

The FFY 2018 federal match rate is Federal 73.24%, State 26.76%. The FFY 2019 Federal Match Rate is Federal 74.34% and State 25.66%. The estimated match rate for FFY 2020 is Federal 74.94% and State 25.06%.

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHILD CARE & DEVELOPMENT (REPROGRAMMING)

Description:

Grants to states for child care assistance for low income families and to: (1) develop child care programs and policies that best suit the needs of children and parents within the state; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) provide consumer education information to help parents make informed choices about child care; (4) provide child care to parents trying to achieve independence from public assistance; and (5) implement the health, safety, licensing, and registration standards established in state regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8817	2021	0511
	Federal	State	Local
Matching Formula	74.34%	25.66%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.596	\$333,149	\$0	\$350,000

Comments:

The FFY 2018 federal match rate is Federal 73.24%, State 26.76%. The FFY 2019 Federal Match Rate is Federal 74.34% and State 25.66%. The estimated match rate for FFY 2020 is Federal 74.94% and State 25.06%.

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)

Description:

The Children's Health Insurance Program (CHIP) provides health coverage to eligible children through both Medicaid and separate CHIP programs. CHIP is administered by states according to federal requirements. The program is funded jointly by states and the federal government.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.767	\$77,232,637	\$60,000,000	\$57,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHILDREN'S JUSTICE ACT

Description:

To enact reforms which are designed to improve (a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim, (b) the handling of cases of suspected child abuse or neglect related fatalities, (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation, and (d) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.643	\$168,590	\$150,000	\$175,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

COMMUNITY-BASED CHILD ABUSE PREVENTION (CB-CAP)

Description:

To support community-based efforts to develop, operate, expand, enhance, and where appropriate, network initiatives aimed at the prevention of child abuse and neglect.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.590	\$295,236	\$320,000	\$320,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FAMILY VIOLENCE PREVENTION AND SERVICES

Description:

To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents. Families, including families at-risk or in crisis.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.671	\$832,066	\$1,300,000	\$1,300,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP ACCESS EBT

Description:

To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.551	\$2,997	\$10,000	\$10,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP EBT STATE EXCHANGE

Description:

Covers costs related to USDA required travel by Food Stamp Administrative staff and Electronic Benefits Transfer (EBT) staff.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.551	\$2,722	\$0	\$3,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP EDUCATION AND TRAINING

Description:

Grant provides education and training for current Food Stamp recipients.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.561	\$628,059	\$1,700,000	\$1,700,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP EDUCATION AND TRAINING PARTICIPATION

Description:

Grant provides \$25 monthly payments for transportation to those participating in Education and Training programs.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.561	\$6,025	\$30,000	\$30,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP QUALITY CONTROL ENHANCED

Description:

To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index", and for "Timely Processed Food Stamp Applications." This is an on-going program for USDA-FNS and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.561	\$112,150	\$2,000,000	\$2,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMPS PROGRAM ADMINISTRATION

Description:

To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.561	\$15,530,735	\$21,000,000	\$21,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP STATE EXCHANGE PROGRAM AND EBT

Description:

Covers costs related to USDA required travel by Food Stamp Administrative staff and Electronic Benefits Transfer (EBT) staff.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.561	\$15,108	\$15,000	\$20,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

HEAD START COLLABORATION

Description:

To promote school readiness by enhancing the social and cognitive development of low income children through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.600	\$101,002	\$143,000	\$143,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

Description:

To assist eligible households with the cost of home heating through direct cash payments or payments to utility companies on their behalf. A crisis component is available for households without resources facing the loss of a heating source. Eligibility for both program components is based on a combination of factors, including income, type of heating payment, and total heating costs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8755	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.568	\$32,341,958	\$35,388,144	\$35,388,144

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION

Description:

This grant will allow state efforts to rebalance their long-term support system so that individuals have a choice of where they live and receive services. This program is called Take Me Home, West Virginia and is directed at assisting individuals who are Medicaid members that are residents of long term care facilities, who may be able to live on their own, in transitioning out of the facility so that they can live in the community. The program provides specific assistance and supports for the first 365 days after the individual transitions out of the facility. It also has a component to provide for rebalancing initiatives to make changes to long-term care services systems to expand community based supports.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	87.17%	12.83%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.791	\$3,796,170	\$4,000,000	\$4,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

NUTRITIONAL EDUCATION-SNAP

Description:

The purpose of this grant is to provide science-based recommendations based on the Dietary Guidelines for Americans to help West Virginia citizens develop healthier eating and physical activity habits which will ultimately prevent obesity.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.561	\$3,539,707	\$5,000,000	\$5,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

PROMOTING SAFE AND STABLE FAMILIES

Description:

To fund community-based family support services that promote the well-being of children and families, including families at risk or in crisis.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.556	\$1,468,269	\$4,000,000	\$4,000,000

Comments:

A MOE requirement is applicable to the formula grants to states. Specifically, states may not use the Federal funds under title IV-B, subpart 2, to supplant Federal or non-Federal funds for existing family preservation and family support services as of 1992 (base year).

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

REFUGEE RESETTLEMENT PROGRAM

Description:

To subsidize assistance to refugees for resettlement.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.566	\$75,915	\$50,000	\$90,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

SNAP INTEGRITY EDUCATION GRANT

Description:

The purpose of these grants is to fund technical assistance and activities to assist States in developing and improving SNAP recipient fraud prevention education and awareness programs. Grants funds can be used for projects educating recipients on eligibility fraud as well as trafficking and misuse of benefits.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
10.535	\$248,587	\$150,000	\$0

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-A TANF BLOCK GRANT

Description:

To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement, and related services. In addition, a support program is provided to encourage the formation and maintenance of two-parent families.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8816	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.558	\$96,415,785	\$127,010,734	\$127,010,734

Comments:

TANF MOE requirement is \$34,446,442 annually.

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-B CHILD WELFARE SERVICES

Description:

The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes: (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.645	\$2,436,400	\$2,000,000	\$2,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-D CHILD SUPPORT ENFORCEMENT

Description:

To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child support.

Grantor: U.S. Department of Health and Human Services - Office of Child Support Enforcement

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.563	\$23,225,658	\$36,000,000	\$36,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-E ADOPTION ASSISTANCE

Description:

To provide Federal Financial Participation (FFP) to states in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	74.34%	25.66%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.659	\$47,292,884	\$45,000,000	\$55,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-E FOSTER CARE

Description:

The Title IV-E Foster Care program helps states provide safe and stable out-of-home care for children under the jurisdiction of the state child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents, and certain private agency staff.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	74.34%	25.66%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.658	\$57,592,659	\$60,000,000	\$68,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-E GUARDIANSHIP ASSISTANCE

Description:

To provide Federal financial participation (FFP) to states, Indian tribes, tribal organizations and tribal consortia (tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	74.34%	25.66%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.09	\$1,771,023	\$3,000,000	\$3,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XIX MEDICAL ASSISTANCE PROGRAM

Description:

To provide financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain states that elect to provide such coverage, medically-needy persons who, except for income and resources would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, copayments, and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	73.24%	26.76%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.778	\$3,134,952,265	\$3,545,273,817	\$3,527,052,362

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XIX MEDICAL ASSISTANCE PROGRAM - ADMINISTRATION

Description:

Provide funds for administration of the medical assistance program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.778	\$115,459,778	\$135,000,000	\$135,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XIX STATE MEDICAID FRAUD CONTROL UNITS

Description:

To control provider fraud in the Medicaid program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.775	\$841,445	\$1,500,000	\$1,500,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XIX SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS

Description:

To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

Grantor: U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2021	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.777	\$2,018,504	\$2,000,000	\$2,000,000

**HEALTH & HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XX SOCIAL SERVICES BLOCK GRANT

Description:

To provide an array of services which will help prevent, reduce, or eliminate economic dependency; achieve or maintain self-sufficiency; prevent neglect, abuse, or exploitation of children and adults; prevent or reduce inappropriate institutional care and secure admission or referral for institutional care when other forms of care are not appropriate.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8757	2021	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2019	Estimated Receipts FY 2020	Estimated Receipts FY 2021
93.667	\$10,046,481	\$17,848,495	\$17,848,495