



EARL RAY TOMBLIN
GOVERNOR

DEPARTMENT OF REVENUE
STATE BUDGET OFFICE
BUILDING 1, ROOM W310
1900 KANAWHA BOULEVARD, EAST
CHARLESTON, WEST VIRGINIA 25305

CHARLES O. LORENSEN
CABINET SECRETARY

Date: December 6, 2011

To: Governor Earl Ray Tomblin

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received or is scheduled or expected to receive federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled from the information received from agencies as part of the FY 2013 Appropriation Request process and is current as of November 30, 2011.

Sincerely,

A handwritten signature in cursive script, appearing to read "Chobor", with a long horizontal line extending to the right.

Charles O. Lorensen
Cabinet Secretary
Department of Revenue