

**Consolidated Budget Report**  
**Gas and Oil Severance Tax**  
**General Fund**  
**County and Municipal Governments**  
  
**Fiscal Year Ending June 30, 2024**

**Consolidated Budget Report**  
**Gas and Oil Severance Tax**  
**General Fund**  
**For**  
**County and Municipal Governments**

**Fiscal Year Ending June 30, 2024**

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## **FOREWORD**

West Virginia Code § 11-13A-5a provides for an additional tax on gas and oil of which seventy-five percent of the net proceeds are distributed to the gas and oil producing counties and the remaining twenty-five percent to all counties and municipalities. Money distributed to any county or municipality should be deposited in the county or municipal general fund.

In counties with population in excess of 200,000 at least 75% must be expended within the coal, gas and oil producing areas of the county. Not more than 50% of severance tax may be used for personal services.

This report is a consolidated narrative of all county and municipal levy estimates (budgets). Specific questions regarding budgets for local governments may be directed to the West Virginia State Auditor's Office, Local Government Services Division.

### **Gas & Oil Severance Tax (W.Va. Code § 11-13A-5a)**

Gas and oil severance tax funds are deposited into the general fund. Expenditures are reported by categories such as, general government, public safety, streets and transportation, health and sanitation, culture and recreation, social services and capital projects.

### **General Fund (W.Va. Code § 11-8-10 and § 11-8-14)**

The general fund, along with the coal severance tax fund, constitutes the entity's general operating budget. This section of the report provides a breakdown of revenues and fund balance for the general fund. Expenditures are reported under the same categories as previously stated.

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# GAS & OIL SEVERANCE TAX

**Consolidated Budget Report  
Gas & Oil Severance Tax  
County  
Fiscal Year Ending June 30, 2024**

County	REVENUE	EXPENDITURES						Total
	Gas and Oil	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	
Barbour	48,550	48,550	0	0	0	0	0	48,550
Berkeley	500,000	500,000	0	0	0	0	0	500,000
Boone	50,000	50,000	0	0	0	0	0	50,000
Braxton	50,000	50,000	0	0	0	0	0	50,000
Brooke	10,000	10,000	0	0	0	0	0	10,000
Cabell	82,000	82,000	0	0	0	0	0	82,000
Calhoun	15,000	15,000	0	0	0	0	0	15,000
Clay	20,000	0	20,000	0	0	0	0	20,000
Doddridge	2,000,000	2,000,000	0	0	0	0	0	2,000,000
Fayette	24,000	24,000	0	0	0	0	0	24,000
Gilmer	75,000	75,000	0	0	0	0	0	75,000
Grant	15,000	15,000	0	0	0	0	0	15,000
Greenbrier	75,000	75,000	0	0	0	0	0	75,000
Hampshire	80,000	80,000	0	0	0	0	0	80,000
Hancock	50,000	50,000	0	0	0	0	0	50,000
Hardy	30,000	30,000	0	0	0	0	0	30,000
Harrison	600,000	600,000	0	0	0	0	0	600,000
Jackson	60,000	60,000	0	0	0	0	0	60,000
Jefferson	275,000	275,000	0	0	0	0	0	275,000
Kanawha	350,000	350,000	0	0	0	0	0	350,000
Lewis	55,000	55,000	0	0	0	0	0	55,000
Lincoln	160,000	160,000	0	0	0	0	0	160,000
Logan	254,979	254,979	0	0	0	0	0	254,979
Marion	758,709	758,709	0	0	0	0	0	758,709
Marshall	1,100,000	1,100,000	0	0	0	0	0	1,100,000

**Consolidated Budget Report  
Gas & Oil Severance Tax  
County  
Fiscal Year Ending June 30, 2024**

County	REVENUE	EXPENDITURES						Total
	Gas and Oil	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	
Mason	50,000	50,000	0	0	0	0	0	50,000
McDowell	40,000	40,000	0	0	0	0	0	40,000
Mercer	120,000	120,000	0	0	0	0	0	120,000
Mineral	30,000	0	30,000	0	0	0	0	30,000
Mingo	70,000	70,000	0	0	0	0	0	70,000
Monongalia	1,000,000	1,000,000	0	0	0	0	0	1,000,000
Monroe	60,000	60,000	0	0	0	0	0	60,000
Morgan	55,000	55,000	0	0	0	0	0	55,000
Nicholas	50,000	50,000	0	0	0	0	0	50,000
Ohio	13,000	13,000	0	0	0	0	0	13,000
Pendleton	10,000	10,000	0	0	0	0	0	10,000
Pleasants	200,000	200,000	0	0	0	0	0	200,000
Pocahontas	17,000	17,000	0	0	0	0	0	17,000
Preston	50,000	50,000	0	0	0	0	0	50,000
Putnam	150,000	150,000	0	0	0	0	0	150,000
Raleigh	115,000	115,000	0	0	0	0	0	115,000
Randolph	100,000	100,000	0	0	0	0	0	100,000
Ritchie	900,000	900,000	0	0	0	0	0	900,000
Roane	85,000	85,000	0	0	0	0	0	85,000
Summers	44,712	44,712	0	0	0	0	0	44,712
Taylor	200,000	200,000	0	0	0	0	0	200,000
Tucker	20,000	20,000	0	0	0	0	0	20,000
Tyler	3,000,000	3,000,000	0	0	0	0	0	3,000,000
Upshur	200,000	200,000	0	0	0	0	0	200,000
Wayne	100,000	100,000	0	0	0	0	0	100,000

**Consolidated Budget Report  
Gas & Oil Severance Tax  
County  
Fiscal Year Ending June 30, 2024**

County	REVENUE	EXPENDITURES						
	Gas and Oil	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Webster	30,000	30,000	0	0	0	0	0	30,000
Wetzel	1,500,000	1,500,000	0	0	0	0	0	1,500,000
Wirt	25,000	25,000	0	0	0	0	0	25,000
Wood	100,000	100,000	0	0	0	0	0	100,000
Wyoming	90,000	90,000	0	0	0	0	0	90,000
<b>TOTAL</b>	<b>15,162,950</b>	<b>15,112,950</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,162,950</b>



**Consolidated Budget Report  
Gas & Oil Severance Tax  
Class I and II Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Beckley	35,000	35,000	0	0	0	0	0	0	35,000
Charleston	200,000	200,000	0	0	0	0	0	0	200,000
Clarksburg	80,000	80,000	0	0	0	0	0	0	80,000
Fairmont	40,000	1,000	0	39,000	0	0	0	0	40,000
Huntington	103,000	103,000	0	0	0	0	0	0	103,000
Park Board-Huntington	0	0	0	0	0	0	0	0	0
Martinsburg	100,000	100,000	0	0	0	0	0	0	100,000
Morgantown	150,000	150,000	0	0	0	0	0	0	150,000
Parkersburg	100,000	100,000	0	0	0	0	0	0	100,000
St. Albans	40,000	40,000	0	0	0	0	0	0	40,000
South Charleston	60,000	60,000	0	0	0	0	0	0	60,000
Vienna	50,000	50,000	0	0	0	0	0	0	50,000
Weirton	120,000	120,000	0	0	0	0	0	0	120,000
Wheeling	150,000	150,000	0	0	0	0	0	0	150,000
<b>TOTAL</b>	<b>1,228,000</b>	<b>1,189,000</b>	<b>0</b>	<b>39,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,228,000</b>

**Consolidated Budget Report  
Gas & Oil Severance Tax  
Class III Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barboursville	8,500	8,500	0	0	0	0	0	0	8,500
Bethlehem	20,000	20,000	0	0	0	0	0	0	20,000
Bluefield	65,000	65,000	0	0	0	0	0	0	65,000
Bridgeport	15,000	15,000	0	0	0	0	0	0	15,000
Buckhannon	10,000	10,000	0	0	0	0	0	0	10,000
CharlesTown	12,000	12,000	0	0	0	0	0	0	12,000
Chester	7,000	7,000	0	0	0	0	0	0	7,000
Dunbar	37,800	37,800	0	0	0	0	0	0	37,800
Elkins	25,000	25,000	0	0	0	0	0	0	25,000
Fayetteville	29,511	29,511	0	0	0	0	0	0	29,511
Follansbee	8,000	8,000	0	0	0	0	0	0	8,000
Grafton	8,500	8,500	0	0	0	0	0	0	8,500
Hinton	20,000	20,000	0	0	0	0	0	0	20,000
Hurricane	71,175	71,175	0	0	0	0	0	0	71,175
Kenova	17,700	17,700	0	0	0	0	0	0	17,700
Keyser	8,800	8,800	0	0	0	0	0	0	8,800
Kingwood	8,000	8,000	0	0	0	0	0	0	8,000
Lewisburg	19,000	19,000	0	0	0	0	0	0	19,000
Madison	11,583	11,583	0	0	0	0	0	0	11,583
Milton	5,000	5,000	0	0	0	0	0	0	5,000
Moorefield	10,000	10,000	0	0	0	0	0	0	10,000
Moundsville	20,000	20,000	0	0	0	0	0	0	20,000
New Martinsville	31,000	31,000	0	0	0	0	0	0	31,000
Nitro	35,000	35,000	0	0	0	0	0	0	35,000
Oak Hill	47,000	47,000	0	0	0	0	0	0	47,000

**Consolidated Budget Report  
Gas & Oil Severance Tax  
Class III Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Paden City	15,000	15,000	0	0	0	0	0	0	15,000
Petersburg	13,000	13,000	0	0	0	0	0	0	13,000
Philippi	4,000	4,000	0	0	0	0	0	0	4,000
Pleasant Valley	30,000	30,000	0	0	0	0	0	0	30,000
Pt. Pleasant	23,750	23,750	0	0	0	0	0	0	23,750
Princeton	10,000	10,000	0	0	0	0	0	0	10,000
Ranson	7,500	7,500	0	0	0	0	0	0	7,500
Ravenswood	23,000	23,000	0	0	0	0	0	0	23,000
Ripley	4,500	4,500	0	0	0	0	0	0	4,500
Shinnston	15,000	15,000	0	0	0	0	0	0	15,000
Spencer	10,000	10,000	0	0	0	0	0	0	10,000
Summersville	6,000	6,000	0	0	0	0	0	0	6,000
Wellsburg	7,000	7,000	0	0	0	0	0	0	7,000
Weston	10,000	10,000	0	0	0	0	0	0	10,000
Westover	34,500	34,500	0	0	0	0	0	0	34,500
White Sulphur Springs	14,000	14,000	0	0	0	0	0	0	14,000
Williamson	17,929	17,929	0	0	0	0	0	0	17,929
Williamstown	20,000	20,000	0	0	0	0	0	0	20,000
Winfield	14,000	14,000	0	0	0	0	0	0	14,000
<b>TOTAL</b>	<b>829,748</b>	<b>829,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829,748</b>

**Consolidated Budget Report  
Gas & Oil Severance Tax  
Class IV Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Addison (Webster Springs)	4,200	4,200	0	0	0	0	0	0	4,200
Albright	1,800	1,800	0	0	0	0	0	0	1,800
Alderson	7,500	7,500	0	0	0	0	0	0	7,500
Anawalt	960	960	0	0	0	0	0	0	960
Anmoore	2,500	2,500	0	0	0	0	0	0	2,500
Ansted	7,500	7,500	0	0	0	0	0	0	7,500
Athens	5,600	5,600	0	0	0	0	0	0	5,600
Auburn	400	400	0	0	0	0	0	0	400
Bancroft	3,500	3,500	0	0	0	0	0	0	3,500
Barrackville	6,500	6,500	0	0	0	0	0	0	6,500
Bath (Berkeley Springs)	4,500	4,500	0	0	0	0	0	0	4,500
Bayard	600	600	0	0	0	0	0	0	600
Beech Bottom	9,482	9,482	0	0	0	0	0	0	9,482
Belington	16,000	16,000	0	0	0	0	0	0	16,000
Belle	6,000	6,000	0	0	0	0	0	0	6,000
Belmont	2,000	2,000	0	0	0	0	0	0	2,000
Benwood	5,000	5,000	0	0	0	0	0	0	5,000
Bethany	2,000	2,000	0	0	0	0	0	0	2,000
Beverly	3,500	3,500	0	0	0	0	0	0	3,500
Blacksville	272	272	0	0	0	0	0	0	272
Bolivar	2,500	2,500	0	0	0	0	0	0	2,500
Bradshaw	6,500	6,500	0	0	0	0	0	0	6,500
Bramwell	1,605	1,605	0	0	0	0	0	0	1,605
Brandonville	150	150	0	0	0	0	0	0	150
Bruceton Mills	595	595	0	0	0	0	0	0	595

**Consolidated Budget Report  
Gas & Oil Severance Tax  
Class IV Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Buffalo	3,000	3,000	0	0	0	0	0	0	3,000
Burnsville	2,000	2,000	0	0	0	0	0	0	2,000
Cairo	1,000	1,000	0	0	0	0	0	0	1,000
Camden-On-Gauley	--	--	--	--	--	--	--	--	--
Cameron	4,500	4,500	0	0	0	0	0	0	4,500
Capon Bridge	2,400	2,400	0	0	0	0	0	0	2,400
Carpendale	5,000	5,000	0	0	0	0	0	0	5,000
Cedar Grove	4,000	4,000	0	0	0	0	0	0	4,000
Ceredo	8,000	8,000	0	0	0	0	0	0	8,000
Chapmanville	5,932	5,932	0	0	0	0	0	0	5,932
Chesapeake	400	400	0	0	0	0	0	0	400
Clay	750	750	0	0	0	0	0	0	750
Clearview	1,000	1,000	0	0	0	0	0	0	1,000
Clendenin	2,000	2,000	0	0	0	0	0	0	2,000
Cowen	3,200	3,200	0	0	0	0	0	0	3,200
Danville	4,000	4,000	0	0	0	0	0	0	4,000
Davis	4,000	4,000	0	0	0	0	0	0	4,000
Davy	500	500	0	0	0	0	0	0	500
Delbarton	2,400	2,400	0	0	0	0	0	0	2,400
Durbin	491	491	0	0	0	0	0	0	491
East Bank	5,000	5,000	0	0	0	0	0	0	5,000
Eleanor	2,000	2,000	0	0	0	0	0	0	2,000
Elizabeth	3,000	3,000	0	0	0	0	0	0	3,000
Elk Garden	1,215	1,215	0	0	0	0	0	0	1,215
Ellenboro	750	750	0	0	0	0	0	0	750

**Consolidated Budget Report  
Gas & Oil Severance Tax  
Class IV Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Fairview	950	950	0	0	0	0	0	0	950
Falling Springs (Renick)	250	250	0	0	0	0	0	0	250
Farmington	2,200	2,200	0	0	0	0	0	0	2,200
Flatwoods	500	500	0	0	0	0	0	0	500
Flemington	498	498	0	0	0	0	0	0	498
Fort Gay	0	0	0	0	0	0	0	0	0
Franklin	3,000	3,000	0	0	0	0	0	0	3,000
Friendly	130	130	0	0	0	0	0	0	130
Gary	2,700	2,700	0	0	0	0	0	0	2,700
Gassaway	1,800	1,800	0	0	0	0	0	0	1,800
Gauley Bridge	0	0	0	0	0	0	0	0	0
Gilbert	1,500	1,500	0	0	0	0	0	0	1,500
Glasgow	4,088	4,088	0	0	0	0	0	0	4,088
Glen Dale	4,000	4,000	0	0	0	0	0	0	4,000
Glenville	3,000	3,000	0	0	0	0	0	0	3,000
Grant Town	5,000	5,000	0	0	0	0	0	0	5,000
Grantsville	900	900	0	0	0	0	0	0	900
Granville	10,000	10,000	0	0	0	0	0	0	10,000
Hambleton	1,200	1,200	0	0	0	0	0	0	1,200
Hamlin	6,000	6,000	0	0	0	0	0	0	6,000
Handley	400	400	0	0	0	0	0	0	400
Harman	175	175	0	0	0	0	0	0	175
Harpers Ferry	1,000	1,000	0	0	0	0	0	0	1,000
Harrisville	7,500	7,500	0	0	0	0	0	0	7,500
Hartford	1,500	1,500	0	0	0	0	0	0	1,500

**Consolidated Budget Report  
Gas & Oil Severance Tax  
Class IV Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Hedgesville	1,000	1,000	0	0	0	0	0	0	1,000
Henderson	--	--	--	--	--	--	--	--	--
Hendricks	745	745	0	0	0	0	0	0	745
Hillsboro	1,000	1,000	0	0	0	0	0	0	1,000
Hundred	2,000	2,000	0	0	0	0	0	0	2,000
Huttonsville	400	400	0	0	0	0	0	0	400
Jaeger	954	954	0	0	0	0	0	0	954
Jane Lew	2,500	2,500	0	0	0	0	0	0	2,500
Junior	900	900	0	0	0	0	0	0	900
Kermit	1,843	1,843	0	0	0	0	0	0	1,843
Keystone	1,024	1,024		0	0	0	0	0	1,024
Kimball	600	600	0	0	0	0	0	0	600
Leon	797	97	0	0	0	0	0	700	797
Lester	550	550	0	0	0	0	0	0	550
Logan	8,368	8,368	0	0	0	0	0	0	8,368
Lost Creek	2,500	2,500	0	0	0	0	0	0	2,500
Lumberport	1,000	1,000	0	0	0	0	0	0	1,000
Mabscott	1,900	1,900	0	0	0	0	0	0	1,900
Man	4,489	4,489	0	0	0	0	0	0	4,489
Mannington	5,000	5,000	0	0	0	0	0	0	5,000
Marlinton	5,804	5,804	0	0	0	0	0	0	5,804
Marmet	9,000	9,000	0	0	0	0	0	0	9,000
Mason	3,200	3,200	0	0	0	0	0	0	3,200
Masontown	4,000	4,000	0	0	0	0	0	0	4,000
Matewan	2,500	2,500	0	0	0	0	0	0	2,500
McMechen	9,869	9,869	0	0	0	0	0	0	9,869

**Consolidated Budget Report  
Gas & Oil Severance Tax  
Class IV Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Meadow Bridge	1,884	1,884	0	0	0	0	0	0	1,884
Middlebourne	2,500	2,500	0	0	0	0	0	0	2,500
Mill Creek	1,000	1,000	0	0	0	0	0	0	1,000
Mitchell Heights	1,826	1,826	0	0	0	0	0	0	1,826
Monongah	3,500	3,500	0	0	0	0	0	0	3,500
Montgomery	7,000	7,000	0	0	0	0	0	0	7,000
Montrose	850	850	0	0	0	0	0	0	850
Mt. Hope	6,000	6,000	0	0	0	0	0	0	6,000
Mullens	1,500	1,500	0	0	0	0	0	0	1,500
Newburg	1,500	1,500	0	0	0	0	0	0	1,500
New Cumberland	4,000	4,000	0	0	0	0	0	0	4,000
New Haven	6,500	6,500	0	0	0	0	0	0	6,500
Northfork	1,343	1,343	0	0	0	0	0	0	1,343
North Hills	1,000	1,000	0	0	0	0	0	0	1,000
Nutter Fort	2,000	2,000	0	0	0	0	0	0	2,000
Oakvale	245	245	0	0	0	0	0	0	245
Oceana	8,426	8,426	0	0	0	0	0	0	8,426
Parsons	5,000	5,000	0	0	0	0	0	0	5,000
Paw Paw	800	800	0	0	0	0	0	0	800
Pax	800	800	0	0	0	0	0	0	800
Pennsboro	12,000	12,000	0	0	0	0	0	0	12,000
Peterstown	2,600	2,600	0	0	0	0	0	0	2,600
Piedmont	4,175	4,175	0	0	0	0	0	0	4,175
Pine Grove	1,000	1,000	0	0	0	0	0	0	1,000
Pineville	5,000	5,000	0	0	0	0	0	0	5,000



**Consolidated Budget Report  
Gas & Oil Severance Tax  
Class IV Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Poca	4,000	4,000	0	0	0	0	0	0	4,000
Pratt	2,410	0	0	2,410	0	0	0	0	2,410
Pullman	300	300	0	0	0	0	0	0	300
Quinwood	1,220	1,220	0	0	0	0	0	0	1,220
Rainelle	4,500	4,500	0	0	0	0	0	0	4,500
Reedsville	1,200	1,200	0	0	0	0	0	0	1,200
Reedy	500	500	0	0	0	0	0	0	500
Richwood	3,456	3,456	0	0	0	0	0	0	3,456
Ridgeley	3,500	3,500	0	0	0	0	0	0	3,500
Rivesville	4,815	4,815	0	0	0	0	0	0	4,815
Romney	4,000	4,000	0	0	0	0	0	0	4,000
Ronceverte	12,000	12,000	0	0	0	0	0	0	12,000
Rowlesburg	1,250	1,250	0	0	0	0	0	0	1,250
Rupert	5,000	0	5,000	0	0	0	0	0	5,000
Salem	2,500	2,500	0	0	0	0	0	0	2,500
Sand Fork	1,047	1,047	0	0	0	0	0	0	1,047
Shepherdstown	9,000	9,000	0	0	0	0	0	0	9,000
Sistersville	5,000	5,000	0	0	0	0	0	0	5,000
Smithers	1,400	1,400	0	0	0	0	0	0	1,400
Smithfield	350	350	0	0	0	0	0	0	350
Sophia	2,000	2,000	0	0	0	0	0	0	2,000
St. Marys	12,200	12,200	0	0	0	0	0	0	12,200
Star City	5,000	5,000	0	0	0	0	0	0	5,000
Stonewood	3,000	3,000	0	0	0	0	0	0	3,000
Sutton	1,500	1,500	0	0	0	0	0	0	1,500

**Consolidated Budget Report  
Gas & Oil Severance Tax  
Class IV Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Sylvester	994	994	0	0	0	0	0	0	994
Terra Alta	12,000	12,000	0	0	0	0	0	0	12,000
Thomas	3,500	3,500	0	0	0	0	0	0	3,500
Thurmond	24	24	0	0	0	0	0	0	24
Triadelphia	5,000	5,000	0	0	0	0	0	0	5,000
Tunnelton	2,200	2,200	0	0	0	0	0	0	2,200
Union	1,200	1,200	0	0	0	0	0	0	1,200
Valley Grove	2,000	2,000	0	0	0	0	0	0	2,000
War	3,500	3,500	0	0	0	0	0	0	3,500
Wardensville	1,000	1,000	0	0	0	0	0	0	1,000
Wayne	12,000	12,000	0	0	0	0	0	0	12,000
Welch	20,000	20,000	0	0	0	0	0	0	20,000
West Hamlin	2,500	2,500	0	0	0	0	0	0	2,500
West Liberty	8,000	8,000	0	0	0	0	0	0	8,000
West Logan	2,300	2,300	0	0	0	0	0	0	2,300
West Milford	4,100	0	0	0	0	4,100	0	0	4,100
West Union	3,700	3,700	0	0	0	0	0	0	3,700
White Hall	4,068	4,068	0	0	0	0	0	0	4,068
Whitesville	2,000	2,000	0	0	0	0	0	0	2,000
Windsor Heights	600	600	0	0	0	0	0	0	600
Womelsdorff (Coalton)	349	349	0	0	0	0	0	0	349
Worthington	330	330	0	0	0	0	0	0	330
<b>TOTAL</b>	<b>562,898</b>	<b>550,688</b>	<b>5,000</b>	<b>2,410</b>	<b>0</b>	<b>4,100</b>	<b>0</b>	<b>700</b>	<b>562,898</b>

# GENERAL FUNDS

**Consolidated Budget Report**  
**General Fund Revenues**  
**County**  
**Fiscal Year Ending June 30, 2024**

County	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Barbour	1,398,677	3,680,910	792,852	5,872,439
Berkeley	3,547,453	26,698,956	22,822,766	53,069,175
Boone	3,290,711	3,836,161	560,880	7,687,752
Braxton	2,051,056	3,329,817	1,880,545	7,261,418
Brooke	8,291,369	7,399,026	3,649,887	19,340,282
Cabell	14,719,127	17,346,458	5,550,450	37,616,035
Calhoun	344,707	2,116,746	1,055,900	3,517,353
Clay	168,411	1,192,629	345,000	1,706,040
Doddridge	10,372,717	10,085,927	2,225,396	24,074,371
Fayette	4,544,728	6,713,637	2,225,396	13,483,761
Gilmer	820,022	1,539,626	1,990,652	4,350,300
Grant	2,519,068	5,693,388	1,523,000	9,735,456
Greenbrier	3,000,000	6,827,563	11,061,749	20,889,312
Hampshire	1,905,488	5,507,335	4,022,622	11,435,445
Hancock	1,856,090	5,557,448	4,144,098	11,557,636
Hardy	3,659,039	4,356,672	1,381,998	9,397,709
Harrison	3,895,757	17,949,719	5,105,315	26,950,791
Jackson	1,637,413	7,530,010	6,136,565	15,303,988
Jefferson	6,888,522	16,299,750	17,476,435	40,664,707
Kanawha	11,540,338	42,602,026	11,428,613	65,570,977
Lewis	4,012,176	4,365,402	2,454,877	10,832,455
Lincoln	1,798,639	1,918,141	696,053	4,412,833
Logan	1,000,000	5,434,880	6,593,260	13,028,140
Marion	2,000,000	10,161,054	5,064,309	17,225,363
Marshall	19,806,142	24,558,759	12,873,973	57,238,874

**Consolidated Budget Report  
General Fund Revenues  
County  
Fiscal Year Ending June 30, 2024**

County	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Mason	240,000	4,895,758	5,619,964	10,755,722
McDowell	1,684,624	3,489,328	1,650,827	6,824,779
Mercer	1,574,575	9,149,661	7,138,692	17,862,928
Mineral	2,000,000	4,749,470	1,696,840	8,446,310
Mingo	3,478,140	3,833,878	1,231,550	8,543,568
Monongalia	8,391,447	20,128,211	9,638,393	38,158,051
Monroe	225,800	2,172,590	8,125,328	10,523,718
Morgan	4,604,318	4,321,316	4,384,187	13,309,821
Nicholas	1,546,269	4,256,171	1,311,280	7,113,720
Ohio	16,214,904	11,502,474	7,328,046	35,045,424
Pendleton	3,882,312	2,501,712	1,745,040	8,129,064
Pleasants	1,110,244	3,062,249	2,402,024	6,574,517
Pocahontas	2,002,736	3,206,766	4,050,330	9,259,832
Preston	2,539,333	6,762,723	2,043,869	11,345,925
Putnam	5,417,527	13,291,635	6,440,600	25,149,762
Raleigh	6,184,040	13,883,572	4,747,265	24,814,877
Randolph	5,735,000	6,113,690	3,044,463	14,893,153
Ritchie	471,493	6,722,356	1,973,807	9,167,656
Roane	1,023,564	2,654,892	1,666,115	5,344,571
Summers	1,452,478	2,514,396	1,631,786	5,598,660
Taylor	13,314,003	4,386,689	697,000	18,397,692
Tucker	1,462,806	3,175,169	2,374,499	7,012,474
Tyler	23,196,031	17,509,677	4,342,625	45,048,333
Upshur	1,262,492	4,907,553	5,399,087	11,569,132
Wayne	4,097,690	6,238,067	4,667,709	15,003,466

**Consolidated Budget Report  
General Fund Revenues  
County  
Fiscal Year Ending June 30, 2024**

<b>County</b>	<b>REVENUES</b>			
	<b>Fund Balance</b>	<b>Property Tax</b>	<b>All Other</b>	<b>Total</b>
Webster	479,507	1,426,347	1,045,672	2,951,526
Wetzel	25,986,842	12,930,147	3,904,752	42,821,741
Wirt	944,095	1,130,003	1,328,901	3,402,999
Wood	2,495,779	15,742,419	10,999,372	29,237,570
Wyoming	2,765,402	4,110,588	1,296,594	8,172,584
<b>TOTAL</b>	<b>260,851,101</b>	<b>443,471,547</b>	<b>246,989,208</b>	<b>952,702,187</b>

**Consolidated Budget Report  
General Fund Expenditures  
County  
Fiscal Year Ending June 30, 2024**

County	GENERAL FUND EXPENDITURES						
	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barbour	3,819,427	1,765,937	3,500	182,817	21,069	79,689	5,872,439
Berkeley	27,131,003	17,295,606	1,184,628	1,994,974	113,600	5,349,364	53,069,175
Boone	6,066,037	1,621,215	0	0	500	0	7,687,752
Braxton	4,742,869	2,398,549	0	120,000	0	0	7,261,418
Brooke	7,064,284	5,477,872	0	28,220	0	6,769,906	19,340,282
Cabell	20,649,487	11,369,639	48,000	3,164,590	0	2,384,319	37,616,035
Calhoun	2,131,757	1,100,994	2,800	250,000	19,200	12,602	3,517,353
Clay	1,476,600	226,240	0	0	3,200	0	1,706,040
Doddridge	10,757,498	3,075,232	0	413,252	0	9,828,389	24,074,371
Fayette	8,239,594	3,542,503	106,500	795,164	0	800,000	13,483,761
Gilmer	3,173,366	1,168,434	8,500	0	0	0	4,350,300
Grant	4,807,568	3,991,746	134,750	653,392	13,000	135,000	9,735,456
Greenbrier	12,026,633	6,767,967	87,600	2,007,112	0	0	20,889,312
Hampshire	7,481,573	3,473,590	85,000	198,282	5,000	192,000	11,435,445
Hancock	5,319,861	5,855,745	64,400	174,500	143,130	0	11,557,636
Hardy	6,399,669	2,079,662	113,000	700,378	5,000	100,000	9,397,709
Harrison	18,361,705	8,291,045	0	298,041	0	0	26,950,791
Jackson	7,054,071	7,239,050	85,500	274,661	31,250	619,456	15,303,988
Jefferson	21,857,945	14,867,811	106,186	1,761,672	107,850	1,963,243	40,664,707
Kanawha	39,526,185	19,052,754	376,568	5,830,654	0	784,816	65,570,977
Lewis	6,916,547	2,603,365	31,000	602,500	5,000	674,043	10,832,455
Lincoln	3,144,642	1,169,741	43,450	55,000	0	0	4,412,833
Logan	7,272,709	4,268,798	73,209	152,890	747,680	512,854	13,028,140
Marion	8,882,445	6,808,387	140,000	780,926	0	613,605	17,225,363
Marshall	34,320,302	11,886,299	1,603,590	265,387	0	9,163,296	57,238,874

**Consolidated Budget Report  
General Fund Expenditures  
County  
Fiscal Year Ending June 30, 2024**

County	GENERAL FUND EXPENDITURES						
	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Mason	4,194,911	6,476,311	22,500	57,000	5,000	0	10,755,722
McDowell	3,210,221	2,531,887	0	40,650	0	1,042,021	6,824,779
Mercer	10,248,719	7,067,395	285,705	216,109	45,000	0	17,862,928
Mineral	3,472,022	3,070,286	113,900	229,706	0	1,560,396	8,446,310
Mingo	5,683,360	2,505,208	0	205,000	0	150,000	8,543,568
Monongalia	20,280,315	13,786,537	1,060,225	1,739,974	541,000	750,000	38,158,051
Monroe	8,752,133	1,734,335	7,500	8,000	19,200	2,550	10,523,718
Morgan	8,932,951	3,214,220	40,000	1,122,650	0	0	13,309,821
Nicholas	3,951,774	2,914,768	15,000	232,178	0	0	7,113,720
Ohio	10,482,935	9,394,666	160,000	3,505,889	0	11,501,934	35,045,424
Pendleton	3,536,940	1,904,507	301,354	116,051	5,000	2,265,212	8,129,064
Pleasants	3,323,990	1,665,782	318,001	617,593	279,151	370,000	6,574,517
Pocahontas	4,700,363	2,777,219	103,200	1,237,000	118,050	324,000	9,259,832
Preston	7,074,731	3,938,532	45,442	162,848	0	124,372	11,345,925
Putnam	11,549,338	12,445,699	259,225	759,500	0	136,000	25,149,762
Raleigh	12,952,169	9,797,119	166,089	1,866,000	33,500	0	24,814,877
Randolph	10,117,032	3,976,819	101,000	556,302	132,000	10,000	14,893,153
Ritchie	3,890,246	2,243,334	22,200	341,954	36,500	2,633,422	9,167,656
Roane	2,866,402	1,952,398	5,200	64,200	0	456,371	5,344,571
Summers	3,346,211	1,169,587	0	421,426	0	661,436	5,598,660
Taylor	16,123,899	2,116,293	4,000	153,500	0	0	18,397,692
Tucker	3,437,074	2,510,955	35,000	784,000	0	245,445	7,012,474
Tyler	18,291,083	2,308,180	97,000	32,100	25,000	24,294,970	45,048,333
Upshur	6,423,580	4,242,022	17,374	595,456	95,100	195,600	11,569,132
Wayne	8,022,490	6,452,639	144,628	152,487	500	230,722	15,003,466



**Consolidated Budget Report  
General Fund Expenditures  
County  
Fiscal Year Ending June 30, 2024**

<b>County</b>	<b>GENERAL FUND EXPENDITURES</b>						
	<b>General Government</b>	<b>Public Safety</b>	<b>Health &amp; Sanitation</b>	<b>Culture &amp; Recreation</b>	<b>Social Services</b>	<b>Capital Projects</b>	<b>Total</b>
Webster	2,031,507	865,269	39,750	15,000	0	0	2,951,526
Wetzel	25,556,318	5,173,259	3,460,000	1,600,554	70,000	6,961,610	42,821,741
Wirt	2,640,084	535,826	3,400	32,485	0	191,204	3,402,999
Wood	14,285,367	12,085,492	218,350	1,996,563	20,000	631,798	29,237,570
Wyoming	6,082,449	1,728,261	194,704	90,793	76,377	0	8,172,584
<b>TOTAL</b>	<b>524,084,391</b>	<b>279,982,986</b>	<b>11,538,928</b>	<b>39,657,380</b>	<b>2,716,857</b>	<b>94,721,645</b>	<b>952,702,187</b>

**Consolidated Budget Report  
General Fund Revenues  
Class I and II Municipalities  
Fiscal Year Ending June 30, 2024**

<b>Municipality</b>	<b>REVENUES</b>			
	<b>Fund Balance</b>	<b>Property Tax</b>	<b>All Other</b>	<b>Total</b>
Beckley	3,900,000	2,806,406	23,057,494	29,763,900
Charleston	19,974,461	12,093,055	96,008,028	128,075,544
Clarksburg	224,903	2,583,433	18,851,826	21,660,162
Fairmont	3,694,991	2,783,989	15,187,036	21,666,016
Huntington	13,013,140	5,669,638	58,100,876	76,783,654
Park Board-Huntington	310,000	781,022	4,191,527	5,282,549
Martinsburg	2,627,295	3,302,815	22,091,385	28,021,495
Morgantown	7,999,013	4,485,061	30,498,492	46,165,521
Parkersburg	2,069,343	4,459,615	30,498,492	37,027,450
St. Albans	6,000,000	1,511,805	8,733,179	16,244,984
South Charleston	943,618	3,924,951	27,380,974	32,249,543
Vienna	450,000	1,907,471	15,688,339	18,045,810
Weirton	7,000,000	2,990,628	19,415,248	29,405,876
Wheeling	1,310,000	4,106,135	33,237,896	38,654,031
<b>Total</b>	<b>69,516,764</b>	<b>53,406,024</b>	<b>402,940,792</b>	<b>529,046,535</b>

**Consolidated Budget Report  
General Fund Expenditures  
Class I and II Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Beckley	7,725,500	13,584,050	5,351,150	114,450	1,000,000	1,750	1,987,000	29,763,900
Charleston	30,576,065	57,044,769	8,696,283	3,900,077	12,659,203	989,679	14,209,468	128,075,544
Clarksburg	5,382,762	10,094,105	4,043,215	408,941	1,699,139	32,000	0	21,660,162
Fairmont	5,366,575	10,249,927	1,447,648	2,056,000	377,810	2,135	2,165,921	21,666,016
Huntington	34,049,288	31,143,645	6,054,769	640,000	1,900,000	110,952	2,885,000	76,783,654
Park Board-Huntington	0	0	0	0	4,745,673	536,876	0	5,282,549
Martinsburg	9,788,605	12,898,940	4,216,975	0	1,105,975	11,000	0	28,021,495
Morgantown	16,490,701	18,666,750	4,856,387	1,800,000	3,985,582	366,101	0	46,165,521
Parkersburg	11,244,920	17,305,867	6,110,495	592,351	1,598,817	175,000	0	37,027,450
St. Albans	8,750,998	5,472,703	83,000	0	956,965	232,993	748,325	16,244,984
South Charleston	9,290,327	10,308,740	4,968,794	1,754,651	5,925,031	2,000	0	32,249,543
Vienna	1,834,691	3,814,316	1,467,540	162,000	8,990,594	198,600	1,578,069	18,045,810
Weirton	9,848,716	10,270,145	4,302,578	1,991,937	1,437,500	55,000	1,500,000	29,405,876
Wheeling	5,209,004	20,047,460	7,679,717	2,118,089	2,336,337	0	1,263,424	38,654,031
<b>TOTAL</b>	<b>155,558,152</b>	<b>220,901,417</b>	<b>59,278,551</b>	<b>15,538,496</b>	<b>48,718,626</b>	<b>2,714,086</b>	<b>26,337,207</b>	<b>529,046,535</b>

**Consolidated Budget Report  
General Fund Revenues  
Class III Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Barboursville	1,606,830	998,080	7,078,415	9,683,325
Bethlehem	524,100	382,166	1,235,730	2,141,996
Bluefield	5,524,146	1,274,311	10,660,340	17,458,797
Bridgeport	6,397,193	2,641,781	14,286,876	23,325,850
Buckhannon	710,450	926,730	5,430,216	7,067,396
Charles Town	3,542,779	1,509,901	4,816,166	9,868,846
Chester	75,000	232,091	1,100,890	1,407,981
Dunbar	1,090,000	991,460	5,899,848	7,981,308
Elkins	849,477	1,185,138	4,102,531	6,137,146
Fayetteville	2,171,021	489,049	2,478,264	6,186,601
Follansbee	50,000	803,984	2,478,264	3,332,248
Grafton	1,740,640	464,933	2,904,822	5,110,395
Hinton	35,000	369,842	1,861,293	2,266,135
Hurricane	1,023,147	1,116,295	5,879,960	8,019,402
Kenova	800,000	393,552	2,431,491	3,625,043
Keyser	70,324	474,176	1,175,876	1,720,376
Kingwood	790,139	443,082	2,291,330	3,524,551
Lewisburg	3,858,533	1,078,063	4,410,729	9,347,325
Madison	41,252	325,570	1,277,432	1,644,254
Milton	955,766	466,783	2,378,990	3,801,539
Moorefield	2,139,984	599,844	2,175,300	4,915,128
Moundsville	5,992,206	1,020,833	10,690,703	17,703,742
New Martinsville	1,270,441	892,774	5,494,232	7,657,447
Nitro	729,071	1,233,597	8,493,768	10,456,436
Oak Hill	1,197,940	827,727	3,985,542	6,011,209

**Consolidated Budget Report  
General Fund Revenues  
Class III Municipalities  
Fiscal Year Ending June 30, 2024**

<b>Municipality</b>	<b>REVENUES</b>			
	<b>Fund Balance</b>	<b>Property Tax</b>	<b>All Other</b>	<b>Total</b>
Paden City	221,592	244,762	574,850	1,041,204
Petersburg	1,628	317,426	241,700	560,754
Philippi	5,000	299,767	1,085,697	1,390,464
Pleasant Valley	191,000	181,609	858,900	1,231,509
Pt. Pleasant	434,466	451,942	2,438,513	3,324,921
Princeton	1,186,465	966,734	6,020,769	8,173,968
Ranson	2,015,058	1,560,864	7,633,446	11,209,368
Ravenswood	4,987,621	474,307	2,536,974	7,998,902
Ripley	935,939	650,715	1,841,016	3,427,670
Shinnston	1,500	291,845	2,081,420	2,374,765
Spencer	669,284	316,146	879,809	1,865,239
Summersville	2,321,654	815,458	6,738,850	9,875,962
Wellsburg	220,000	396,477	1,242,702	1,859,179
Weston	674,057	441,646	2,104,225	3,219,928
Westover	2,144,475	1,019,141	7,914,090	11,077,706
White Sulphur Springs	175,000	247,213	1,845,375	2,267,588
Williamson	27,938	369,345	1,640,419	2,037,702
Williamstown	1,195,825	606,336	1,111,640	2,913,801
Winfield	185,523	378,946	925,106	1,489,575
<b>TOTAL</b>	<b>60,779,464</b>	<b>31,172,441</b>	<b>164,734,509</b>	<b>257,734,681</b>

**Consolidated Budget Report  
General Fund Expenditures  
Class III Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barboursville	2,582,092	3,294,222	1,431,321	492,230	1,693,460	190,000	0	9,683,325
Bethlehem	265,327	575,729	523,815	0	34,400	0	742,725	2,141,996
Bluefield	5,109,155	5,350,619	2,555,670	2,418,025	2,025,328	0	0	17,458,797
Bridgeport	4,983,382	11,290,443	2,977,251	0	4,074,774	0	0	23,325,850
Buckhannon	884,030	2,858,625	1,864,726	105,000	1,005,197	0	349,818	7,067,396
CharlesTown	6,455,500	2,590,896	596,950	0	225,500	0	0	9,868,846
Chester	587,430	602,287	218,264	0	0	0	0	1,407,981
Dunbar	2,667,065	3,521,100	698,293	491,250	466,100	137,500	0	7,981,308
Elkins	2,346,743	1,602,199	1,434,339	17,500	563,980	172,385	0	6,137,146
Fayetteville	932,381	2,185,157	1,090,001	658,402	658,759	37,769	624,132	6,186,601
Follansbee	609,979	934,719	1,011,700	413,012	352,838	10,000	0	3,332,248
Grafton	1,897,559	1,504,431	727,655	469,740	330,435	180,575	0	5,110,395
Hinton	615,080	828,778	554,990	7,084	242,694	17,509	0	2,266,135
Hurricane	1,408,565	3,377,185	1,956,075	0	1,256,377	5,000	16,200	8,019,402
Kenova	799,400	1,289,600	180,000	395,000	204,295	15,000	741,748	3,625,043
Keyser	274,984	920,344	401,974	0	117,074	6,000	0	1,720,376
Kingwood	686,699	296,455	472,279	1,559,053	2,400	46,665	461,000	3,524,551
Lewisburg	1,925,686	3,956,494	1,517,143	1,005,867	842,121	100,014	0	9,347,325
Madison	452,047	363,103	391,619	365,767	71,718	0	0	1,644,254
Milton	720,297	1,102,252	581,381	20,000	87,983	27,500	1,262,126	3,801,539
Moorefield	1,341,511	1,816,099	42,800	5,000	758,968	57,500	893,250	4,915,128
Moundsville	3,731,207	3,696,062	2,951,835	1,575,420	1,365,151	0	4,384,067	17,703,742
New Martinsville	1,942,979	2,141,183	1,517,284	0	1,285,560	0	770,441	7,657,447
Nitro	2,321,894	4,596,000	871,542	735,000	988,000	82,000	862,000	10,456,436
Oak Hill	1,409,118	2,237,736	1,237,335	0	470,380	29,000	627,640	6,011,209

**Consolidated Budget Report  
General Fund Expenditures  
Class III Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Paden City	300,624	475,430	205,700	23,450	36,000	0	0	1,041,204
Petersburg	142,128	120,000	278,626	0	20,000	0	0	560,754
Philippi	327,081	539,216	408,307	40,410	70,205	5,245	0	1,390,464
Pleasant Valley	565,520	12,600	253,389	0	400,000	0	0	1,231,509
Pt. Pleasant	449,541	1,174,081	753,975	536,182	383,572	27,570	0	3,324,921
Princeton	1,730,610	4,115,300	1,154,600	683,250	420,208	70,000	0	8,173,968
Ranson	5,405,631	2,537,690	1,312,960	0	600,000	0	1,353,087	11,209,368
Ravenswood	753,014	1,107,100	361,200	563,250	975,200	0	4,239,138	7,998,902
Ripley	776,936	1,212,286	547,349	8,750	483,000	6,500	392,849	3,427,670
Shinnston	537,709	938,871	152,090	460,000	276,095	10,000	0	2,374,765
Spencer	653,674	412,998	351,305	1,200	36,913	0	409,149	1,865,239
Summersville	2,525,957	2,431,855	2,780,150	0	2,138,000	0	0	9,875,962
Wellsburg	425,714	643,865	620,150	0	44,900	1,500	123,050	1,859,179
Weston	1,248,475	1,005,822	817,147	31,500	44,000	32,984	40,000	3,219,928
Westover	2,788,876	1,812,967	1,525,634	436,334	606,256	12,250	3,895,389	11,077,706
White Sulphur Springs	298,869	841,344	415,250	346,150	359,475	6,500	0	2,267,588
Williamson	539,138	555,403	168,876	744,000	30,285	0	0	2,037,702
Williamstown	698,368	932,950	389,837	0	131,204	0	761,442	2,913,801
Winfield	596,794	583,775	13,754	4,414	33,678	12,540	244,620	1,489,575
<b>TOTAL</b>	<b>67,714,769</b>	<b>84,385,271</b>	<b>40,316,541</b>	<b>14,612,240</b>	<b>26,212,483</b>	<b>1,299,506</b>	<b>23,193,871</b>	<b>257,734,681</b>

**Consolidated Budget Report  
General Fund Revenues  
Class IV Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Addison (Webster Springs)	99,346	91,145	291,200	481,691
Albright	11,435	20,579	42,150	74,164
Alderson	15,000	103,198	466,951	585,149
Anawalt	300	8,324	69,889	78,513
Anmoore	104,233	173,370	538,600	816,203
Ansted	294,493	94,622	402,560	791,675
Athens	50,225	78,958	313,162	442,345
Auburn	25,000	2,091	11,630	38,721
Bancroft	20,000	15,947	48,200	84,147
Barrackville	67,678	117,438	188,202	373,318
Bath (Berkeley Springs)	90,543	184,926	638,262	913,731
Bayard	21,951	18,547	44,131	84,629
Beech Bottom	108,948	179,348	896,325	1,184,621
Belington	78	198,784	431,950	630,812
Belle	1,182,195	254,215	541,000	1,977,410
Belmont	49,242	106,369	249,960	405,571
Benwood	2,143,990	394,719	4,409,491	6,948,200
Bethany	64,201	42,753	130,000	236,954
Beverly	160,000	50,681	207,405	418,086
Blacksville	50,000	30,618	53,554	134,172
Bolivar	1,500	122,994	452,400	576,894
Bradshaw	61,509	16,178	116,292	193,979
Bramwell	442	28,777	136,978	166,197
Brandonville	34,603	16,922	9,950	61,475
Bruceton Mills	92,500	36,020	136,698	265,218



**Consolidated Budget Report  
General Fund Revenues  
Class IV Municipalities  
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Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Buffalo	481,793	87,224	181,600	750,617
Burnsville	902	75,370	422,000	498,272
Cairo	5,712	15,277	45,433	66,422
Camden-On-Gauley	--	--	--	--
Cameron	763,968	221,731	654,088	1,639,787
Capon Bridge	157,043	84,201	92,426	333,670
Carpendale	25,366	70,721	50,120	146,207
Cedar Grove	775,824	77,612	389,900	1,243,336
Ceredo	575,000	198,142	1,072,100	1,845,242
Chapmanville	950,995	132,881	1,394,613	2,478,489
Chesapeake	316,000	113,609	380,400	810,009
Clay	30,000	54,628	76,600	161,228
Clearview	122,948	54,675	58,080	235,703
Clendenin	23,239	146,476	351,000	520,715
Cowen	119,275	38,151	191,340	348,766
Danville	134,969	91,193	488,406	714,568
Davis	246,661	162,071	556,030	964,762
Davy	10,000	8,936	61,400	80,336
Delbarton	35,000	32,256	140,400	207,656
Durbin	0	27,198	176,196	203,394
East Bank	42,050	81,671	869,412	993,133
Eleanor	27,850	208,557	575,925	812,332
Elizabeth	62,087	78,635	267,600	408,322
Elk Garden	14,543	12,354	43,515	70,412
Ellenboro	220,390	101,965	267,559	589,914

**Consolidated Budget Report  
General Fund Revenues  
Class IV Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Fairview	89,392	37,027	105,190	231,609
Falling Springs (Renick)	38,535	22,508	24,322	85,365
Farmington	15,239	45,332	151,296	211,867
Flatwoods	10,000	35,256	69,850	115,106
Flemington	20,000	39,395	63,774	123,169
Fort Gay	0	35,470	102,130	137,600
Franklin	36,922	139,487	239,300	415,709
Friendly	3,000	11,833	24,010	38,843
Gary	4,000	50,865	822,720	877,585
Gassaway	125,000	121,376	169,800	416,176
Gauley Bridge	5,900	33,649	198,895	238,444
Gilbert	100,000	69,138	299,650	468,788
Glasgow	236,130	73,754	430,586	740,470
Glen Dale	1,149,708	527,243	1,666,913	3,343,864
Glenville	5,000	146,170	284,628	435,798
Grant Town	60,229	44,049	171,160	275,438
Grantsville	13,802	51,114	152,829	217,745
Granville	2,383,779	419,100	5,283,336	8,086,215
Hambleton	10,000	18,132	50,395	78,527
Hamlin	166,917	73,398	214,000	454,315
Handley	10,108	47,807	65,973	123,888
Harman	3,882	16,082	23,456	43,420
Harpers Ferry	1,286,600	82,681	1,065,860	2,435,141
Harrisville	1,113,000	215,836	1,477,250	2,806,086
Hartford	20,000	27,257	61,140	108,397

**Consolidated Budget Report  
General Fund Revenues  
Class IV Municipalities  
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Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Hedgesville	277,508	25,673	81,930	385,111
Henderson	--	--	--	--
Hendricks	69,500	37,846	61,185	168,531
Hillsboro	190,850	30,818	33,500	255,168
Hundred	33,868	24,066	180,425	238,359
Huttonsville	24,219	19,720	86,365	130,304
Iaeger	137,221	120,475	164,500	422,196
Jane Lew	205,260	60,243	180,350	445,853
Junior	300	20,179	85,641	106,120
Kermit	64,168	36,204	113,527	213,899
Keystone	2,000	12,327	50,741	65,068
Kimball	37,800	21,392	240,337	299,529
Leon	18,000	9,626	24,229	51,855
Lester	8,225	17,094	45,950	71,269
Logan	357,234	433,101	4,223,165	5,013,500
Lost Creek	301,772	55,914	176,100	533,786
Lumberport	88,924	61,936	330,350	481,210
Mabscott	100,000	108,072	253,950	462,022
Man	1,107,579	86,508	707,802	1,901,889
Mannington	397,150	201,399	877,325	1,475,874
Marlinton	221,002	176,728	566,007	963,737
Marmet	100,000	245,838	1,069,720	1,415,558
Mason	203,961	100,016	419,870	723,847
Masontown	56,007	65,949	298,500	420,456
Matewan	50,000	42,917	463,100	556,017
McMechen	162,225	126,329	903,389	1,191,943

**Consolidated Budget Report  
General Fund Revenues  
Class IV Municipalities  
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Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Meadow Bridge	6,100	23,892	165,745	195,737
Middlebourne	80,012	82,061	248,707	410,780
Mill Creek	54,625	57,692	70,058	182,375
Mitchell Heights	27,870	32,252	118,984	179,106
Monongah	32,462	91,760	255,400	379,622
Montgomery	770,941	138,163	1,704,590	2,613,694
Montrose	111,001	11,518	25,710	148,229
Mt. Hope	1,607	105,455	667,970	775,032
Mullens	10,000	99,185	522,115	631,300
Newburg	217,117	33,451	105,620	356,188
New Cumberland	384,856	99,311	453,800	937,967
New Haven	20,000	108,168	446,939	575,107
Northfork	56,398	22,674	287,978	367,050
North Hills	30,000	114,954	95,900	240,854
Nutter Fort	237,303	229,784	1,106,850	1,573,937
Oakvale	109,373	19,188	24,158	152,719
Oceana	4,500	117,457	772,431	894,388
Parsons	293,531	151,076	1,044,953	1,489,560
Paw Paw	1,800	69,926	186,274	258,000
Pax	41,450	10,703	107,885	160,038
Pennsboro	34,000	135,617	772,150	941,767
Peterstown	174,434	60,091	63,687	298,212
Piedmont	1,022	54,487	125,972	181,481
Pine Grove	8,200	37,159	134,105	179,464
Pineville	100	95,468	314,775	410,343

**Consolidated Budget Report  
General Fund Revenues  
Class IV Municipalities  
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Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Poca	326,554	110,622	360,508	797,684
Pratt	1,000	49,428	203,208	253,636
Pullman	42,000	5,806	12,030	59,836
Quinwood	10,000	16,547	125,551	152,098
Rainelle	190,400	128,905	780,700	1,100,005
Reedsville	215,747	99,219	363,707	678,673
Reedy	500	11,144	59,144	70,788
Richwood	511,626	100,826	826,048	1,438,500
Ridgeley	50,000	55,886	341,914	447,800
Rivesville	8,901	90,775	379,415	479,091
Romney	125,000	234,557	834,807	1,194,364
Ronceverte	24,025	190,235	728,667	942,927
Rowlesburg	0	94,941	120,600	215,541
Rupert	25,486	68,453	258,800	352,739
Salem	14,787	129,555	1,249,050	1,393,392
Sand Fork	93,226	13,709	16,467	123,402
Shepherdstown	1,872,928	231,599	6,148,538	8,253,065
Sistersville	329,100	150,465	789,681	1,269,246
Smithers	96,103	75,486	901,620	1,073,209
Smithfield	6,000	8,420	12,650	27,070
Sophia	450,000	146,485	528,760	1,125,245
St. Marys	657,759	316,294	660,582	1,634,635
Star City	1,193,078	298,592	1,333,750	2,825,420
Stonewood	143,138	220,174	518,440	881,752
Sutton	238,014	120,165	173,050	531,229

**Consolidated Budget Report  
General Fund Revenues  
Class IV Municipalities  
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<b>Municipality</b>	<b>REVENUES</b>			
	<b>Fund Balance</b>	<b>Property Tax</b>	<b>All Other</b>	<b>Total</b>
Sylvester	9,730	12,691	60,500	82,921
Terra Alta	0	157,593	482,794	640,387
Thomas	500	103,670	334,570	438,740
Thurmond	48,321	3,691	13,536	65,548
Triadelphia	598,179	93,440	556,746	1,248,365
Tunnelton	152,485	33,747	136,000	322,232
Union	106,630	76,241	115,900	298,771
Valley Grove	150,066	29,099	137,700	316,865
War	0	44,867	291,260	336,127
Wardensville	52,404	45,345	365,783	463,532
Wayne	231,576	167,212	812,000	1,210,788
Welch	2,330,678	190,729	1,735,109	4,256,516
West Hamlin	24,000	41,888	180,820	246,708
West Liberty	144,469	36,129	145,290	325,888
West Logan	13,955	31,965	113,600	159,520
West Milford	206,320	64,064	211,455	481,839
West Union	42,000	82,044	200,650	324,694
White Hall	805,431	205,075	2,265,731	3,276,237
Whitesville	1,000	41,501	237,941	280,442
Windsor Heights	74,809	17,063	44,395	136,267
Womelsdorff (Coalton)	23,915	16,814	24,802	65,531
Worthington	70,847	19,615	46,493	136,955
<b>TOTAL</b>	<b>35,434,332</b>	<b>15,571,649</b>	<b>80,553,022</b>	<b>131,559,003</b>

**Consolidated Budget Report  
General Fund Expenditures  
Class IV Municipalities  
Fiscal Year Ending June 30, 2024**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Addison (Webster Springs)	207,561	70,000	140,000	0	64,130	0	0	481,691
Albright	49,575	1,000	16,700	0	5,389	1,500	0	74,164
Alderson	76,436	388,147	93,316	0	27,250	0	0	585,149
Anawalt	50,805	1,000	2,500	22,208	1,000	1,000	0	78,513
Anmoore	296,823	155,980	308,311	45,124	9,365	600	0	816,203
Ansted	223,468	200,000	298,507	0	56,700	13,000	0	791,675
Athens	77,670	145,283	68,837	117,561	32,994	0	0	442,345
Auburn	21,121	0	2,600	0	10,000	5,000	0	38,721
Bancroft	62,217	2,500	6,600	0	12,830	0	0	84,147
Barrackville	198,550	103,440	71,128	0	200	0	0	373,318
Bath (Berkeley Springs)	181,458	246,486	199,847	192,740	93,200	0	0	913,731
Bayard	58,929	9,500	10,700	0	4,500	1,000	0	84,629
Beech Bottom	469,950	72,000	360,030	0	156,634	50,000	76,007	1,184,621
Belington	159,604	225,158	219,300	0	23,750	3,000	0	630,812
Belle	590,515	300,700	167,000	320,000	17,500	23,500	558,195	1,977,410
Belmont	140,529	0	84,542	165,000	4,000	11,500	0	405,571
Benwood	1,689,880	1,071,640	706,500	8,100	250,271	200,000	3,021,809	6,948,200
Bethany	115,852	93,352	23,750	0	4,000	0	0	236,954
Beverly	214,292	168,194	17,500	7,100	9,250	750	1,000	418,086
Blacksville	92,172	600	18,000	20,000	0	3,400	0	134,172
Bolivar	299,894	165,000	41,500	0	60,000	4,500	6,000	576,894
Bradshaw	151,938	17,190	4,668	20,183	0	0	0	193,979
Bramwell	45,403	98,000	9,778	960	12,056	0	0	166,197
Brandonville	13,750	0	31,742	15,983	0	0	0	61,475
Bruceton Mills	99,386	0	84,382	200	8,750	2,500	70,000	265,218

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Buffalo	221,975	112,250	105,000	0	124,000	15,000	172,392	750,617
Burnsville	156,572	79,000	254,200	0	8,500	0	0	498,272
Cairo	50,399	0	12,023	0	4,000	0	0	66,422
Camden-On-Gauley	--	--	--	--	--	--	--	--
Cameron	820,715	412,533	350,639	0	39,900	16,000	0	1,639,787
Capon Bridge	203,193	83,000	41,352	1,080	5,045	0	0	333,670
Carpendale	45,329	16,800	83,078	0	1,000	0	0	146,207
Cedar Grove	514,082	214,250	216,000	75,000	30,000	200	193,804	1,243,336
Ceredo	618,600	380,000	270,000	95,000	194,000	27,500	260,142	1,845,242
Chapmanville	596,797	773,022	369,398	321,832	342,440	0	75,000	2,478,489
Chesapeake	423,200	221,100	36,000	105,209	20,500	4,000	0	810,009
Clay	108,692	0	17,500	0	3,500	0	31,536	161,228
Clearview	79,906	40,000	83,797	0	32,000	0	0	235,703
Clendenin	164,630	226,619	111,620	0	16,500	1,346	0	520,715
Cowen	88,366	40,025	138,700	0	81,675	0	0	348,766
Danville	299,523	172,045	188,000	0	53,000	2,000	0	714,568
Davis	147,947	0	169,224	179,948	422,552	45,091	0	964,762
Davy	35,900	4,900	18,000	18,000	0	3,536	0	80,336
Delbarton	107,656	86,000	6,000	2,000	4,500	500	1,000	207,656
Durbin	71,079	1,000	17,590	85,885	25,530	2,310	0	203,394
East Bank	95,400	65,050	79,871	0	3,000	0	749,812	993,133
Eleanor	432,332	95,000	135,000	0	140,000	10,000	0	812,332
Elizabeth	267,322	47,500	93,500	0	0	0	0	408,322
Elk Garden	26,200	19,043	21,569	0	3,600	0	0	70,412
Ellenboro	433,414	0	35,000	0	121,500	0	0	589,914



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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Fairview	125,009	41,600	64,000	0	1,000	0	0	231,609
Falling Springs (Renick)	39,265	1,500	15,800	0	16,300	500	12,000	85,365
Farmington	80,174	63,475	68,218	0	0	0	0	211,867
Flatwoods	49,756	51,450	5,000	0	8,900	0	0	115,106
Flemington	62,775	0	23,000	2,500	16,200	18,000	694	123,169
Fort Gay	37,300	51,000	16,300	28,000	0	0	5,000	137,600
Franklin	284,459	2,000	36,000	72,250	21,000	0	0	415,709
Friendly	20,550	0	6,392	7,501	4,400	0	0	38,843
Gary	421,585	49,000	30,000	360,000	16,000	1,000	0	877,585
Gassaway	256,926	103,700	28,500	3,000	21,050	3,000	0	416,176
Gauley Bridge	97,000	60,000	55,424	0	22,649	3,371	0	238,444
Gilbert	237,227	105,000	36,561	0	60,000	30,000	0	468,788
Glasgow	273,646	170,104	236,720	60,000	0	0	0	740,470
Glen Dale	551,202	1,382,146	537,110	426,999	196,407	50,000	200,000	3,343,864
Glenville	147,798	207,000	78,000	0	3,000	0	0	435,798
Grant Town	121,681	61,420	87,337	0	5,000	0	0	275,438
Grantsville	191,244	10,000	12,501	0	3,000	1,000	0	217,745
Granville	1,635,086	3,421,850	1,666,600	60,000	1,302,679	0	0	8,086,215
Hambleton	35,457	220	13,850	27,000	0	2,000	0	78,527
Hamlin	233,896	163,917	13,898	0	39,604	3,000	0	454,315
Handley	93,788	22,100	4,000	0	4,000	0	0	123,888
Harman	25,920	0	0	17,500	0	0	0	43,420
Harpers Ferry	750,045	518,152	164,914	0	139,915	0	862,115	2,435,141
Harrisville	257,309	50,630	181,379	0	121,988	0	2,194,780	2,806,086
Hartford	56,663	22,487	29,247	0	0	0	0	108,397

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Hedgesville	233,311	0	95,951	5,000	16,849	34,000	0	385,111
Henderson	--	--	--	--	--	--	--	--
Hendricks	60,031	0	7,000	28,000	4,000	500	69,000	168,531
Hillsboro	86,418	11,000	156,850	900	0	0	0	255,168
Hundred	139,659	27,500	13,200	51,200	5,800	1,000	0	238,359
Huttonsville	89,404	0	8,900	5,000	26,000	1,000	0	130,304
Iaeger	277,018	40,578	300	59,300	45,000	0	0	422,196
Jane Lew	107,900	5,700	36,000	10,000	140,500	6,000	139,753	445,853
Junior	63,270	21,650	14,800	2,800	3,600	0	0	106,120
Kermit	116,788	78,000	11,800	0	4,311	0	3,000	213,899
Keystone	41,137	10,300	3,050	10,581	0	0	0	65,068
Kimball	204,516	23,200	0	55,000	8,500	0	8,313	299,529
Leon	43,475	0	5,000	0	2,500	180	700	51,855
Lester	58,919	3,000	9,000	0	0	350	0	71,269
Logan	708,490	2,242,213	652,491	296,536	482,096	0	631,674	5,013,500
Lost Creek	367,036	30,000	121,000	0	15,750	0	0	533,786
Lumberport	263,810	75,650	11,250	130,500	0	0	0	481,210
Mabscott	192,268	158,926	62,641	48,187	0	0	0	462,022
Man	421,060	513,082	262,175	0	29,272	10,000	666,300	1,901,889
Mannington	316,634	461,504	465,655	1,735	20,000	100,000	110,346	1,475,874
Marlinton	346,351	125,459	124,214	159,168	151,961	56,584	0	963,737
Marmet	489,724	452,840	254,300	186,600	32,094	0	0	1,415,558
Mason	270,247	296,000	81,800	5,300	60,500	10,000	0	723,847
Masontown	157,192	60,500	75,000	73,000	54,764	0	0	420,456
Matewan	451,017	55,000	0	0	50,000	0	0	556,017
McMechen	201,880	427,354	300,674	210,000	52,035	0	0	1,191,943

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Meadow Bridge	59,400	6,000	22,133	4,300	21,250	350	82,304	195,737
Middlebourne	306,723	0	34,840	63,000	6,217	0	0	410,780
Mill Creek	144,875	0	22,500	5,000	8,000	2,000	0	182,375
Mitchell Heights	81,876	37,326	7,696	52,208	0	0	0	179,106
Monongah	167,532	60,590	65,000	85,500	1,000	0	0	379,622
Montgomery	594,100	681,000	190,000	280,000	32,600	12,000	823,994	2,613,694
Montrose	84,264	500	3,100	0	52,365	8,000	0	148,229
Mt. Hope	112,547	290,885	197,100	3,000	20,500	1,000	150,000	775,032
Mullens	92,800	192,000	147,000	187,000	12,500	0	0	631,300
Newburg	122,188	47,000	48,000	71,000	0	0	68,000	356,188
New Cumberland	406,356	170,036	183,107	50,000	6,700	3,000	118,768	937,967
New Haven	154,875	145,000	43,605	160,000	71,627	0	0	575,107
Northfork	210,150	25,000	3,700	112,000	10,200	6,000	0	367,050
North Hills	104,400	0	10,000	0	126,454	0	0	240,854
Nutter Fort	282,832	595,390	259,225	277,190	113,800	500	45,000	1,573,937
Oakvale	108,919	5,300	25,500	0	2,500	10,500	0	152,719
Oceana	138,157	345,100	62,000	239,000	110,131	0	0	894,388
Parsons	253,332	190,025	288,603	0	58,912	6,000	692,688	1,489,560
Paw Paw	172,250	47,300	10,500	15,000	6,590	1,500	4,860	258,000
Pax	82,400	12,200	6,500	2,700	10,000	10,000	36,238	160,038
Pennsboro	477,884	172,500	286,883	4,500	0	0	0	941,767
Peterstown	145,510	22,000	120,702	0	0	10,000	0	298,212
Piedmont	43,658	30,691	104,432	500	2,000	200	0	181,481
Pine Grove	121,864	24,000	23,100	0	10,500	0	0	179,464
Pineville	89,605	250,068	48,699	0	21,971	0	0	410,343

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Poca	291,584	211,400	267,300	7,700	17,200	0	2,500	797,684
Pratt	118,513	65,000	20,500	0	8,515	3,500	37,608	253,636
Pullman	54,611	0	4,500	725	0	0	0	59,836
Quinwood	60,624	39,000	9,110	220	37,900	5,244	0	152,098
Rainelle	382,046	264,072	173,500	230,500	48,200	1,687	0	1,100,005
Reedsville	234,160	80,000	140,300	2,000	4,000	1,452	216,761	678,673
Reedy	68,338	0	1,400	1,050	0	0	0	70,788
Richwood	729,500	217,000	241,000	250,000	1,000	0	0	1,438,500
Ridgeley	158,800	188,000	69,000	0	27,000	5,000	0	447,800
Rivesville	163,962	99,420	131,898	69,811	13,500	500	0	479,091
Romney	195,324	641,592	342,148	0	15,300	0	0	1,194,364
Ronceverte	102,721	543,448	206,586	0	59,114	31,058	0	942,927
Rowlesburg	113,492	13,000	60,500	9,500	19,049	0	0	215,541
Rupert	174,910	83,834	86,445	0	2,550	5,000	0	352,739
Salem	275,163	817,879	45,750	190,000	64,600	0	0	1,393,392
Sand Fork	43,052	0	5,500	20,330	18,334	18,529	17,657	123,402
Shepherdstown	466,390	870,273	207,594	307,883	143,500	0	6,257,425	8,253,065
Sistersville	209,716	341,404	228,350	240,130	45,967	0	203,679	1,269,246
Smithers	439,994	270,322	219,156	130,737	5,000	8,000	0	1,073,209
Smithfield	18,300	0	4,753	0	2,517	1,500	0	27,070
Sophia	549,915	399,920	36,000	0	1,200	0	138,210	1,125,245
St. Marys	230,521	442,982	222,736	17,203	42,284	21,150	657,759	1,634,635
Star City	842,040	775,912	288,270	674,750	142,500	5,000	96,948	2,825,420
Stonewood	413,996	406,750	37,618	21,388	2,000	0	0	881,752
Sutton	163,215	104,000	143,000	0	28,000	15,000	78,014	531,229

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Sylvester	28,760	15,000	4,161	0	35,000	0	0	82,921
Terra Alta	192,573	96,000	85,314	200,926	59,574	6,000	0	640,387
Thomas	300,525	3,415	24,300	60,600	34,000	0	15,900	438,740
Thurmond	8,902	13,000	6,518	2,080	8,500	2,000	24,548	65,548
Triadelphia	259,620	110,894	249,685	0	0	0	628,166	1,248,365
Tunnelton	114,426	0	163,806	44,000	0	0	0	322,232
Union	105,000	12,000	132,771	0	49,000	0	0	298,771
Valley Grove	179,365	25,000	8,000	0	4,500	0	100,000	316,865
War	100,290	77,500	44,050	97,500	16,787	0	0	336,127
Wardensville	243,874	0	12,000	0	52,658	0	155,000	463,532
Wayne	209,800	148,000	676,988	137,000	34,000	5,000	0	1,210,788
Welch	2,388,275	566,300	853,300	0	428,641	20,000	0	4,256,516
West Hamlin	57,408	176,000	6,800	0	2,500	4,000	0	246,708
West Liberty	117,820	53,000	131,068	0	4,000	20,000	0	325,888
West Logan	40,800	36,720	17,000	64,000	1,000	0	0	159,520
West Milford	269,550	46,645	24,500	67,700	73,244	200	0	481,839
West Union	91,650	62,754	165,290	0	5,000	0	0	324,694
White Hall	1,822,186	766,154	258,653	0	92,244	0	337,000	3,276,237
Whitesville	82,800	77,120	20,600	90,000	9,922	0	0	280,442
Windsor Heights	62,353	8,000	28,500	500	19,250	500	17,164	136,267
Womelsdorff (Coalton)	21,031	0	0	14,500	0	0	30,000	65,531
Worthington	52,889	3,000	8,410	14,700	0	0	57,956	136,955
<b>TOTAL</b>	<b>41,199,604</b>	<b>30,824,135</b>	<b>20,353,154</b>	<b>8,802,001</b>	<b>8,134,002</b>	<b>1,031,588</b>	<b>21,214,519</b>	<b>131,559,003</b>

