

JOURNAL of THE SENATE State of West Virginia

EIGHTY-SECOND LEGISLATURE

Regular Sixty-Day (and Extended) Session, 2016

First Extraordinary Session, 2016

Second Extraordinary Session, 2016

VOLUME IV



NOTE: The fourth volume consists of the Journal proceedings proper, together with the Appendices and Indexes for the same of the First Extraordinary Session (May 16-June 14) and Second Extraordinary Session (September 18-September 20) of the Eighty-Second Legislature, 2016.

The Senate proceeded to the sixth order of business.

On motions for leave, severally made, the following bill was introduced, read by its title and referred to the appropriate committee:

By Senators Cole (Mr. President) and Kessler (By Request of the Executive):

Senate Bill 1009—A Bill to amend and reenact article 3, chapter 64 of the Code of West Virginia, 1931, as amended, relating generally to administrative rules of the Department of Environmental Protection; legislatively mandating or authorizing for the promulgation of certain legislative rules by various executive or administrative agencies of the state; authorizing certain of the agencies to promulgate certain legislative rules in the form that the rules were filed in the State Register; authorizing certain of the agencies to promulgate certain legislative rules with various modifications presented to and recommended by the Legislative Rule-Making Review Committee; repealing certain legislative, procedural or interpretive rules promulgated by certain agencies, boards and commissions which are no longer authorized or are obsolete; repealing certain legislative, procedural and interpretive rules promulgated by certain agencies and boards under the Department of Environmental Protection; repealing the Department of Environmental Protection legislative rule relating to requiring the submission of emission statements for volatile organic compound emissions and oxides; repealing the Department of Environmental Protection legislative rule relating to bona fide future use; repealing the Department of Environmental Protection legislative rule relating to abandoned wells; repealing the Department of Environmental Protection legislative rule relating to the Environmental Excellence Program; repealing the Department of Environmental Protection legislative rule relating to oil and gas operations – solid waste; repealing the Department of Environmental Protection legislative rule relating to the Recycling Assistance Fund Grant Program; repealing the Department of Environmental Protection legislative rule relating to commercial hazardous waste management facility siting fees; repealing the Department of Environmental Protection legislative rule relating to groundwater protection standards; repealing the Department of

Environmental Protection legislative rule relating to Underground Storage Tank Insurance Trust Fund; repealing the Department of Environmental Protection legislative rule relating to hazardous waste management; repealing the Department of Environmental Protection legislative rule relating to solid waste management; repealing the Department of Environmental Protection legislative rule relating to waste tire management; repealing the Department of Environmental Protection legislative rule relating to sewage sludge management; repealing the Department of Environmental Protection legislative rule relating to Hazardous Waste Emergency Response Fund regulations; repealing the Department of Environmental Protection interpretive rule relating to initial inspection, certification and spill prevention response plan requirements; repealing the Department of Environmental Protection legislative rule relating to the Office of the Environmental Advocate; repealing the Department of Environmental Protection legislative rule relating to coal refuse; repealing the Department of Environmental Protection procedural rule relating to administrative procedures and civil administrative penalty assessment – Water Resources Protection Act; repealing the Department of Environmental Protection procedural rule relating to procedures and practice before the Department of Energy; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to the control of annual nitrogen oxide emissions; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to standards of performance for new stationary sources; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to the control of air pollution from combustion of solid waste; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to the control of air pollution from hazardous waste treatment, storage and disposal facilities; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to emission standards for hazardous air pollutants; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to control of ozone season nitrogen oxides emissions; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to control of annual sulfur dioxide emissions; authorizing the Department of

Environmental Protection to promulgate a legislative rule relating to surface mining reclamation; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to administrative proceedings and civil penalty assessment; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to above ground storage tank fee assessments; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to above ground storage tank administrative proceedings and civil penalty assessment; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to requirements governing water quality standards; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to above ground storage tanks; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to horizontal well development; repealing the Commercial Hazardous Waste Management Facility Siting Board legislative rule relating to certification requirements; repealing the Environmental Quality Board legislative rule relating to requirements governing water quality standards; repealing the Environmental Quality Board procedural rule relating to requests for information; repealing the Environmental Quality Board procedural rule relating to rules governing the notice of open meetings under the Open Governmental Proceedings Act; repealing the Miner Training, Education and Certification Board legislative rule relating to certification of blasters for surface coal mines and surface areas of underground mines; repealing the Miner Training, Education and Certification Board legislative rule relating to standards for certification of blasters for surface coal mines and surface areas of underground mines; repealing the Miner Training, Education and Certification Board procedural rule relating to temporary suspension of certificates issued to persons pending full hearing before the board of appeals; repealing the Water Resources Board legislative rule relating to the State National Pollutant Discharge Elimination System Program; repealing the Water Resources Board legislative rule relating to requirements governing the State National Pollutant Discharge Elimination System; repealing the Air Quality Board procedural rule relating to requests for information; and repealing the Oil and Gas Inspectors Examining Board procedural rule relating to

matters pertaining to the rules and regulations dealing with the Oil and Gas Inspectors Examining Board.

Referred to the Committee on the Judiciary.

The Senate proceeded to the twelfth order of business.

Remarks were made by Senator Snyder.

Pending announcement of a meeting of a standing committee of the Senate,

Senator Carmichael moved that the Senate adjourn until tomorrow, Thursday, June 2, 2016, at 10 a.m.

The question being on the adoption of Senator Carmichael's motion, and on this question, Senator Carmichael demanded the yeas and nays.

The roll being taken, the yeas were: Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Mullins, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—32.

The nays were: None.

Absent: Ashley and Takubo—2.

So, a majority of those present and voting having voted in the affirmative, the President declared Senator Carmichael's motion had prevailed.

In accordance with the foregoing motion, the Senate adjourned until tomorrow, Thursday, June 2, 2016, at 10 a.m.

THURSDAY, JUNE 2, 2016

The Senate met at 10 a.m.

(Senator Cole, Mr. President, in the Chair.)

Prayer was offered by the Honorable C. Edward Gaunch, a senator from the eighth district.

The Senate was then led in recitation of the Pledge of Allegiance by the Honorable Tom Takubo, a senator from the seventeenth district.

Pending the reading of the Journal of Wednesday, June 1, 2016,

At the request of Senator Kirkendoll, unanimous consent being granted, the Journal was approved and the further reading thereof dispensed with.

The Senate proceeded to the sixth order of business.

On motions for leave, severally made, the following bill was introduced, read by its title and referred to the appropriate committee:

By Senators Cole (Mr. President) and Kessler (By Request of the Executive):

Senate Bill 1010—A Bill making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Education, State Board of Education – State Department of Education, fund 0313, fiscal year 2016, organization 0402, by supplementing and amending the appropriations for the fiscal year ending June 30, 2016.

Referred to the Committee on Finance.

On motion of Senator Carmichael, the Senate recessed until 12:30 p.m. today.

Upon expiration of the recess, the Senate reconvened and, without objection, returned to the third order of business.

A message from The Clerk of the House of Delegates announced the passage by that body, to take effect from passage, and requested the concurrence of the Senate in the passage of

Eng. Com. Sub. for House Bill 117—A Bill to amend and reenact article three, chapter sixty-four of the Code of West Virginia, 1931, as amended, relating generally to administrative rules of the Department of Environmental Protection; legislatively mandating or authorizing for the promulgation of certain legislative rules by various executive or administrative agencies of the state; authorizing certain of the agencies to promulgate certain legislative rules in the form that the rules were filed in the State Register; authorizing certain of the agencies to promulgate certain legislative rules with various modifications presented to and recommended by the Legislative Rule-Making Review Committee; repealing certain legislative, procedural or interpretive rules promulgated by certain agencies, boards and commissions which are no longer authorized or are obsolete; repealing certain legislative, procedural and interpretive rules promulgated by certain agencies and boards under the Department of Environmental Protection; repealing the Department of Environmental Protection legislative rule relating to requiring the submission of emission statements for volatile organic compound emissions and oxides; repealing the Department of Environmental Protection legislative rule relating to bona fide future use; repealing the Department of Environmental Protection legislative rule relating to abandoned wells; repealing the Department of Environmental Protection legislative rule relating to the Environmental Excellence Program; repealing the Department of Environmental Protection legislative rule relating to oil and gas operations – solid waste; repealing the Department of Environmental Protection legislative rule relating to the Recycling Assistance Fund Grant Program; repealing the Department of Environmental Protection legislative rule relating to commercial

hazardous waste management facility siting fees; repealing the Department of Environmental Protection legislative rule relating to groundwater protection standards; repealing the Department of Environmental Protection legislative rule relating to Underground Storage Tank Insurance Trust Fund; repealing the Department of Environmental Protection legislative rule relating to hazardous waste management; repealing the Department of Environmental Protection legislative rule relating to solid waste management; repealing the Department of Environmental Protection legislative rule relating to waste tire management; repealing the Department of Environmental Protection legislative rule relating to sewage sludge management; repealing the Department of Environmental Protection legislative rule relating to Hazardous Waste Emergency Response Fund regulations; repealing the Department of Environmental Protection interpretive rule relating to initial inspection, certification and spill prevention response plan requirements; repealing the Department of Environmental Protection legislative rule relating to the Office of the Environmental Advocate; repealing the Department of Environmental Protection legislative rule relating to coal refuse; repealing the Department of Environmental Protection procedural rule relating to administrative procedures and civil administrative penalty assessment – Water Resources Protection Act; repealing the Department of Environmental Protection procedural rule relating to procedures and practice before the Department of Energy; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to the control of annual nitrogen oxide emissions; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to the control of air pollution from combustion of solid waste; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to the control of air pollution from hazardous waste treatment, storage and disposal facilities; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to emission standards for hazardous air pollutants; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to control of ozone season nitrogen oxides emissions; authorizing the Department of Environmental Protection to promulgate a

legislative rule relating to control of annual sulfur dioxide emissions; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to surface mining reclamation; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to administrative proceedings and civil penalty assessment; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to above ground storage tank fee assessments; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to above ground storage tank administrative proceedings and civil penalty assessment; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to requirements governing water quality standards; authorizing the Department of Environmental Protection to promulgate a legislative rule relating to above ground storage tanks, authorizing the Department of Environmental Protection to promulgate a legislative rule relating to horizontal well development; repealing the Commercial Hazardous Waste Management Facility Siting Board legislative rule relating to certification requirements; repealing the Environmental Quality Board legislative rule relating to requirements governing water quality standards; repealing the Environmental Quality Board procedural rule relating to requests for information; repealing the Environmental Quality Board procedural rule relating to rules governing the notice of open meetings under the Open Governmental Proceedings Act; repealing the Miner Training, Education and Certification Board legislative rule relating to certification of blasters for surface coal mines and surface areas of underground mines; repealing the Miner Training, Education and Certification Board legislative rule relating to standards for certification of blasters for surface coal mines and surface areas of underground mines; repealing the Miner Training, Education and Certification Board procedural rule relating to temporary suspension of certificates issued to persons pending full hearing before the board of appeals; repealing the Water Resources Board legislative rule relating to the State National Pollutant Discharge Elimination System Program; repealing the Water Resources Board legislative rule relating to requirements governing the State National Pollutant Discharge

Elimination System; repealing the Air Quality Board procedural rule relating to requests for information; and repealing the Oil and Gas Inspectors Examining Board procedural rule relating to matters pertaining to the rules and regulations dealing with the Oil and Gas Inspectors Examining Board.

At the request of Senator Carmichael, and by unanimous consent, reference of the bill to a committee was dispensed with, and it was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Mullins, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—31.

The nays were: Beach, Miller and Unger—3.

Absent: None.

The bill was read a second time and ordered to third reading.

Having been engrossed, the bill (Eng. Com. Sub. for H. B. 117) was then read a third time and put upon its passage.

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Mullins, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—33.

The nays were: Unger—1.

Absent: None.

So, a majority of all the members present and voting having voted in the affirmative, the President declared the bill (Eng. Com. Sub. for H. B. 117) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Mullins, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—33.

The nays were: Unger—1.

Absent: None.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. Com. Sub. for H. B. 117) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate.

A message from The Clerk of the House of Delegates announced the passage by that body, to take effect from passage, and requested the concurrence of the Senate in the passage of

Eng. House Bill 118—A Bill to amend the Code of West Virginia, 1931, as amended, by adding thereto a new section, designated §64-3-1a, relating to authorizing the Department of Environmental Protection, Air Quality to promulgate a legislative rule relating to standards of performance for new stationary sources.

At the request of Senator Carmichael, and by unanimous consent, reference of the bill to a committee was dispensed with,

and it was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Mullins, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—31.

The nays were: Beach, Miller and Unger—3.

Absent: None.

The bill was read a second time and ordered to third reading.

Having been engrossed, the bill (Eng. H. B. 118) was then read a third time and put upon its passage.

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Mullins, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—33.

The nays were: Unger—1.

Absent: None.

So, a majority of all the members present and voting having voted in the affirmative, the President declared the bill (Eng. H. B. 118) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Mullins, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—33.

The nays were: Unger—1.

Absent: None.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. H. B. 118) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate.

On motion of Senator Carmichael, the Senate recessed until 2 p.m. today.

Upon expiration of the recess, the Senate reconvened and proceeded to the eighth order of business.

Eng. Com. Sub. for House Bill 101, Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution.

On third reading, coming up in regular order, with the right having been granted on yesterday, Wednesday, June 1, 2016, for amendments to be received on third reading, was reported by the Clerk.

On motion of Senator Hall, the following amendment to the bill was reported by the Clerk:

By striking out everything after the enacting clause and inserting in lieu thereof the following:

TITLE I — GENERAL PROVISIONS.

1 **Section 1. General policy.** — The purpose of this bill is to
2 appropriate money necessary for the economical and efficient
3 discharge of the duties and responsibilities of the state and its
4 agencies during the fiscal year 2017.

1 **Sec. 2. Definitions.** — For the purpose of this bill:

2 “Governor” shall mean the Governor of the State of West
3 Virginia.

4 “Code” shall mean the Code of West Virginia, one thousand
5 nine hundred thirty-one, as amended.

6 “Spending unit” shall mean the department, bureau, division,
7 office, board, commission, agency or institution to which an
8 appropriation is made.

9 The “fiscal year 2017” shall mean the period from July 1, 2016,
10 through June 30, 2017.

11 “General revenue fund” shall mean the general operating fund
12 of the state and includes all moneys received or collected by the
13 state except as provided in W.Va. Code §12-2-2 or as otherwise
14 provided.

15 “Special revenue funds” shall mean specific revenue sources
16 which by legislative enactments are not required to be accounted
17 for as general revenue, including federal funds.

18 “From collections” shall mean that part of the total
19 appropriation which must be collected by the spending unit to be
20 available for expenditure. If the authorized amount of collections
21 is not collected, the total appropriation for the spending unit shall
22 be reduced automatically by the amount of the deficiency in the
23 collections. If the amount collected exceeds the amount designated
24 “from collections,” the excess shall be set aside in a special surplus

25 fund and may be expended for the purpose of the spending unit as
26 provided by Article 2, Chapter 11B of the Code.

1 **Sec. 3. Classification of appropriations.** — An appropriation
2 for:

3 “Personal services” shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees or
6 contractual payments paid to consultants or to independent
7 contractors engaged by the spending unit. “Personal services” shall
8 include “annual increment” for “eligible employees” and shall be
9 disbursed only in accordance with Article 5, Chapter 5 of the Code.

10 Unless otherwise specified, appropriations for “personal
11 services” shall include salaries of heads of spending units.

12 “Employee benefits” shall mean social security matching,
13 workers’ compensation, unemployment compensation, pension
14 and retirement contributions, public employees insurance
15 matching, personnel fees or any other benefit normally paid by the
16 employer as a direct cost of employment. Should the appropriation
17 be insufficient to cover such costs, the remainder of such cost shall
18 be paid by each spending unit from its “unclassified” appropriation,
19 or its “current expenses” appropriation or other appropriate
20 appropriation. Each spending unit is hereby authorized and
21 required to make such payments in accordance with the provisions
22 of Article 2, Chapter 11B of the Code.

23 Each spending unit shall be responsible for all contributions,
24 payments or other costs related to coverage and claims of its
25 employees for unemployment compensation and workers
26 compensation. Such expenditures shall be considered an employee
27 benefit.

28 “BRIM Premiums” shall mean the amount charged as
29 consideration for insurance protection and includes the present
30 value of projected losses and administrative expenses. Premiums
31 are assessed for coverages, as defined in the applicable policies, for

32 claims arising from, inter alia, general liability, wrongful acts,
33 property, professional liability and automobile exposures.

34 Should the appropriation for “BRIM Premium” be insufficient
35 to cover such cost, the remainder of such costs shall be paid by each
36 spending unit from its “unclassified” appropriation, its “current
37 expenses” appropriation or any other appropriate appropriation to
38 the Board of Risk and Insurance Management. Each spending unit
39 is hereby authorized and required to make such payments. If there
40 is no appropriation for “BRIM Premium” such costs shall be paid
41 by each spending unit from its “current expenses” appropriation,
42 “unclassified” appropriation or other appropriate appropriation.

43 West Virginia Council for Community and Technical College
44 Education and Higher Education Policy Commission entities
45 operating with special revenue funds and/or federal funds shall pay
46 their proportionate share of the Board of Risk and Insurance
47 Management total insurance premium cost for their respective
48 institutions.

49 “Current expenses” shall mean operating costs other than
50 personal services and shall not include equipment, repairs and
51 alterations, buildings or lands. Each spending unit shall be
52 responsible for and charged monthly for all postage meter service
53 and shall reimburse the appropriate revolving fund monthly for all
54 such amounts. Such expenditures shall be considered a current
55 expense.

56 “Equipment” shall mean equipment items which have an
57 appreciable and calculable period of usefulness in excess of one
58 year.

59 “Repairs and alterations” shall mean routine maintenance and
60 repairs to structures and minor improvements to property which do
61 not increase the capital assets.

62 “Buildings” shall include new construction and major alteration
63 of existing structures and the improvement of lands and shall

64 include shelter, support, storage, protection or the improvement of
65 a natural condition.

66 “Lands” shall mean the purchase of real property or interest in
67 real property.

68 “Capital outlay” shall mean and include buildings, lands or
69 buildings and lands, with such category or item of appropriation to
70 remain in effect as provided by W.Va. Code §12-3-12.

71 From appropriations made to the spending units of state
72 government, upon approval of the Governor there may be
73 transferred to a special account an amount sufficient to match
74 federal funds under any federal act.

75 Appropriations classified in any of the above categories shall be
76 expended only for the purposes as defined above and only for the
77 spending units herein designated: *Provided*, That the secretary of
78 each department shall have the authority to transfer within the
79 department those general revenue funds appropriated to the various
80 agencies of the department: *Provided, however*, That no more than
81 five percent of the general revenue funds appropriated to any one
82 agency or board may be transferred to other agencies or boards
83 within the department: and no funds may be transferred to a
84 “personal services and employee benefits” appropriation unless the
85 source funds are also wholly from a “personal services and
86 employee benefits” line, or unless the source funds are from
87 another appropriation that has exclusively funded employment
88 expenses for at least twelve consecutive months prior to the time
89 of transfer and the position(s) supported by the transferred funds
90 are also permanently transferred to the receiving agency or board
91 within the department: *Provided further*, That the secretary of each
92 department and the director, commissioner, executive secretary,
93 superintendent, chairman or any other agency head not governed
94 by a departmental secretary as established by Chapter 5F of the
95 Code shall have the authority to transfer funds appropriated to
96 “personal services and employee benefits,” “current expenses,”
97 “repairs and alterations,” “equipment,” “other assets,” “land,” and
98 “buildings” to other appropriations within the same account and no

99 funds from other appropriations shall be transferred to the
100 “personal services and employee benefits” or the “unclassified”
101 appropriation: *And provided further*, That no authority exists
102 hereunder to transfer funds into appropriations to which no funds
103 are legislatively appropriated: *And provided further*, That if the
104 Legislature by subsequent enactment consolidates agencies, boards
105 or functions, the secretary or other appropriate agency head may
106 transfer the funds formerly appropriated to such agency, board or
107 function in order to implement such consolidation. No funds may
108 be transferred from a Special Revenue Account, dedicated account,
109 capital expenditure account or any other account or fund
110 specifically exempted by the Legislature from transfer, except that
111 the use of the appropriations from the State Road Fund for the
112 office of the Secretary of the Department of Transportation is not
113 a use other than the purpose for which such funds were dedicated
114 and is permitted.

115 Appropriations otherwise classified shall be expended only
116 where the distribution of expenditures for different purposes cannot
117 well be determined in advance or it is necessary or desirable to
118 permit the spending unit the freedom to spend an appropriation for
119 more than one of the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated by this
2 bill, unless otherwise specifically directed, shall be appropriated
3 and expended according to the provisions of Article 3, Chapter 12
4 of the Code or according to any law detailing a procedure
5 specifically limiting that article.

1 **Sec. 5. Maximum expenditures.** — No authority or
2 requirement of law shall be interpreted as requiring or permitting
3 an expenditure in excess of the appropriations set out in this bill.

TITLE II — APPROPRIATIONS.

ORDER OF SECTIONS

SECTION 1. Appropriations from general revenue.

- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from general revenue surplus accrued.
- SECTION 10. Appropriations from lottery net profits surplus accrued.
- SECTION 11. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 12. Special revenue appropriations.
- SECTION 13. State improvement fund appropriations.
- SECTION 14. Specific funds and collection accounts.
- SECTION 15. Appropriations for refunding erroneous payment.
- SECTION 16. Sinking fund deficiencies.
- SECTION 17. Appropriations for local governments.
- SECTION 18. Total appropriations.
- SECTION 19. General school fund.

1 **Section 1. Appropriations from general revenue.** — From the State Fund, General Revenue, there are
 2 hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B
 3 the following amounts, as itemized, for expenditure during the fiscal year 2017.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2017 Org 2100

	General	Revenue	Fund
	Appro-	priation	
	00300	00500	0
	\$		
1 Compensation of Members (R)	00300		0
2 Compensation and Per Diem of Officers			
3 and Employees (R)	00500		0
4 Employee Benefits (R)	01000		0

5	Current Expenses and Contingent Fund (R)	02100	100
6	Repairs and Alterations (R)	06400	100
7	Unclassified.....	09900	951,606
8	Computer Supplies (R).....	10100	100
9	Computer Systems (R).....	10200	100
10	Printing Blue Book (R)	10300	100
11	Expenses of Members (R)	39900	100
12	BRIM Premium (R).....	91300	<u>0</u>
13	Total	\$	952,206

14 The appropriations for the Senate for the fiscal year 2016 are to remain in full force and effect and are
 15 hereby reappropriated to June 30, 2017, with the exception of fund 0165, fiscal year 2016, appropriation 39900
 16 (\$238,088), and fund 0165, fiscal year 2012, appropriation 00500 (\$2,000,000) which shall expire on June 30,
 17 2016. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

18 Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between items
19 of the total appropriation in order to protect or increase the efficiency of the service.

20 The Clerk of the Senate, with the approval of the President, is authorized to draw his or her requisitions
21 upon the Auditor, payable out of the Current Expenses and Contingent Fund of the Senate, for any bills for
22 supplies and services that may have been incurred by the Senate and not included in the appropriation bill, for
23 supplies and services incurred in preparation for the opening, the conduct of the business and after adjournment
24 of any regular or extraordinary session, and for the necessary operation of the Senate offices, the requisitions
25 for which are to be accompanied by bills to be filed with the Auditor.

26 The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have
27 authority to employ such staff personnel during any session of the Legislature as shall be needed in addition
28 to staff personnel authorized by the Senate resolution adopted during any such session. The Clerk of the
29 Senate, with the approval of the President, or the President of the Senate shall have authority to employ such
30 staff personnel between sessions of the Legislature as shall be needed, the compensation of all staff personnel
31 during and between sessions of the Legislature, notwithstanding any such Senate resolution, to be fixed by the
32 President of the Senate. The Clerk is hereby authorized to draw his or her requisitions upon the Auditor for
33 the payment of all such staff personnel for such services, payable out of the appropriation for Compensation
34 and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

35 For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a monthly salary
36 as provided by the Senate resolution, unless increased between sessions under the authority of the President,

37 payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current
38 Expenses and Contingent Fund of the Senate.

39 The distribution of the blue book shall be by the office of the Clerk of the Senate and shall include 75
40 copies for each member of the Legislature and two copies for each classified and approved high school and
41 junior high or middle school and one copy for each elementary school within the state.

42 Included in the above appropriation for Senate (fund 0165, appropriation 09900), an amount not less
43 than \$5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the Day Program.

2 - House of Delegates

Fund 0170 FY 2017 Org 2200

1	Compensation of Members (R)	00300	\$	3,000,000
2	Compensation and Per Diem of Officers			
3	and Employees (R)	00500		575,000
4	Current Expenses and Contingent Fund (R)	02100		1,929,031
5	Expenses of Members (R)	39900		1,350,000

6	BRIM Premium (R).....	91300	50,000
7	Total	\$	6,904,031

8 The appropriations for the House of Delegates for the fiscal year 2016 are to remain in full force and
 9 effect and are hereby reappropriated to June 30, 2017, with the exception of fund 0170, fiscal year 2016,
 10 appropriation 00300 (\$175,000), fund 0170, fiscal year 2016, appropriation 00500 (\$71,161), and fund 0170,
 11 fiscal year 2016, appropriation 39900 (\$110,000) which shall expire on June 30, 2016. Any balances so
 12 reappropriated may be transferred and credited to the fiscal year 2016 accounts.

13 Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer amounts
 14 between items of the total appropriation in order to protect or increase the efficiency of the service.

15 The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to draw his or
 16 her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the House of
 17 Delegates, for any bills for supplies and services that may have been incurred by the House of Delegates and
 18 not included in the appropriation bill, for bills for services and supplies incurred in preparation for the opening
 19 of the session and after adjournment, and for the necessary operation of the House of Delegates' offices, the
 20 requisitions for which are to be accompanied by bills to be filed with the Auditor.

21 The Speaker of the House of Delegates, upon approval of the House committee on rules, shall have
 22 authority to employ such staff personnel during and between sessions of the Legislature as shall be needed, in
 23 addition to personnel designated in the House resolution, and the compensation of all personnel shall be as

24 fixed in such House resolution for the session, or fixed by the Speaker, with the approval of the House
 25 committee on rules, during and between sessions of the Legislature, notwithstanding such House resolution.
 26 The Clerk of the House of Delegates is hereby authorized to draw requisitions upon the Auditor for such
 27 services, payable out of the appropriation for the Compensation and Per Diem of Officers and Employees or
 28 Current Expenses and Contingent Fund of the House of Delegates.

29 For duties imposed by law and by the House of Delegates, including salary allowed by law as keeper
 30 of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as provided in the House
 31 resolution, unless increased between sessions under the authority of the Speaker, with the approval of the
 32 House committee on rules, and payable out of the appropriation for Compensation and Per Diem of Officers
 33 and Employees or Current Expenses and Contingent Fund of the House of Delegates.

34 Included in the above appropriation for House of Delegates (fund 0170, appropriation 02100), an
 35 amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the
 36 Day Program.

3 - Joint Expenses
 (WV Code Chapter 4)

Fund 0175 FY 2017 Org 2300

1 Joint Committee on Government and Finance (R)..... 10400 \$ 5,758,015

2	Legislative Printing (R).....	10500	760,000
3	Legislative Rule-Making Review Committee (R)	10600	147,250
4	Legislative Computer System (R).....	10700	902,500
5	BRIM Premium (R).....	91300	<u>27,692</u>
6	Total.....	\$	7,595,457

7 The appropriations for the Joint Expenses for the fiscal year 2016 are to remain in full force and effect
8 and are hereby reappropriated to June 30, 2017, with the exception of fund 0175, fiscal year 2016,
9 appropriation 10400 (\$343,818) and fund 0175, fiscal year 2009, appropriation 64200 (\$9,000,000) which
10 shall expire on June 30, 2016. Any balances reappropriated may be transferred and credited to the fiscal year
11 2016 accounts.

12 Upon the written request of the Clerk of the Senate, with the approval of the President of the Senate,
13 and the Clerk of the House of Delegates, with the approval of the Speaker of the House of Delegates, and a
14 copy to the Legislative Auditor, the Auditor shall transfer amounts between items of the total appropriation in
15 order to protect or increase the efficiency of the service.

JUDICIAL

4 - Supreme Court –

General Judicial

Fund 0180 FY 2017 Org 2400

1	Personal Services and Employee Benefits (R)	00100	\$ 101,924,358
2	Children's Protection Act (R)	09000	2,900,000
3	Current Expenses (R)	13000	32,498,862
4	Repairs and Alterations (R)	06400	736,450
5	Equipment (R)	07000	1,800,000
6	Judges' Retirement System (R)	11000	900,000
7	Buildings (R)	25800	100,000
8	Other Assets (R)	69000	500,000
9	BRIM Premium (R)	91300	<u>400,000</u>

Total \$ 141,759,670

The appropriations to the Supreme Court of Appeals for the fiscal years 2015 and 2016 are to remain in full force and effect and are hereby reappropriated to June 30, 2017. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

This fund shall be administered by the Administrative Director of the Supreme Court of Appeals, who shall draw requisitions for warrants in payment in the form of payrolls, making deductions there from as required by law for taxes and other items.

The appropriation for the Judges' Retirement System (fund 0180, appropriation 11000) is to be transferred to the Consolidated Public Retirement Board, in accordance with the law relating thereto, upon requisition of the Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2017 Org 0100

1 Personal Services and Employee Benefits \$ 00100 0

2	Current Expenses (R)	13000	0
3	Repairs and Alterations	06400	0
4	Unclassified.....	09900	3,973,304
5	National Governors Association	12300	0
6	Herbert Henderson Office of Minority Affairs	13400	153,591
7	Southern Governors' Association	31400	0
8	BRIM Premium.....	91300	<u>0</u>
9	Total	\$	4,126,895

10 Any unexpended balances remaining in the appropriations for Unclassified (fund 0101, appropriation
 11 09900), Current Expenses (fund 0101, appropriation 13000), and JOBS Fund (fund 0101, appropriation
 12 66500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year
 13 2017, with the exception of fund 0101, fiscal year 2016, appropriation 13000 (\$115,266) which shall expire,
 14 on June 30, 2016. Included in the above appropriation to Unclassified (fund 0101, appropriation 09900), is
 15 \$150,000 for the Salary of the Governor.

16 The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101, appropriation
 17 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

6- Governor's Office –

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2017 Org 0100

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		561,422
3	Current Expenses (R)	13000		0
4	Repairs and Alterations	06400		<u>0</u>
5	Total		\$	561,422

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102,
 7 appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
 8 fiscal year 2017.

9 Appropriations are to be used for current general expenses, including compensation of employees,
 10 household maintenance, cost of official functions and additional household expenses occasioned by such
 11 official functions.

7 - Governor's Office -

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2017 Org 0100

1 Any unexpended balances remaining in the appropriations for Business and Economic Development
 2 Stimulus - Surplus (fund 0105, appropriation 08400), Civil Contingent Fund - Total (fund 0105, appropriation
 3 11400), 2012 Natural Disasters - Surplus (fund 0105, appropriation 13500), Civil Contingent Fund - Total -
 4 Surplus (fund 0105, appropriation 23800), Civil Contingent Fund - Surplus (fund 0105, appropriation 26300),
 5 Business and Economic Development Stimulus (fund 0105, appropriation 58600), Civil Contingent Fund
 6 (fund 0105, appropriation 61400), and Natural Disasters - Surplus (fund 0105, appropriation 76400) at the
 7 close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017 with the
 8 exception of Civil Contingent Fund--Total (fund 0105, fiscal year 2008, appropriation 11400) \$2,000,000
 9 which shall expire on June 30, 2016.

From this fund there may be expended, at the discretion of the Governor, an amount not to exceed \$1,000 as West Virginia's contribution to the interstate oil compact commission.

The above fund is intended to provide contingency funding for accidental, unanticipated, emergency or unplanned events which may occur during the fiscal year and is not to be expended for the normal day-to-day operations of the Governor's Office.

8 - Auditor's Office -

General Administration

(WV Code Chapter 12)

Fund 0116 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		2,759,892
3	Current Expenses (R)	13000		0
4	Volunteer Fire Department Workers' Compensation Subsidy.....	83200		2,000,000
5	BRIM Premium.....	91300		<u>0</u>

6 Total \$ 4,759,892

7 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0116,
8 appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
9 fiscal year 2017.

10 Included in the above appropriation to Unclassified (fund 0116, appropriation 09900), is \$95,000 for
11 the Salary of the Auditor.

12 The above appropriation to Volunteer Fire Department Workers' Compensation Subsidy,
13 appropriation 83200, is to be expended by the State Auditor for the purpose of administering a Volunteer Fire
14 Department Workers' Compensation Subsidy Program in the same manner as the Volunteer Fire Department
15 Workers' Compensation Subsidy Program was administered by the State Auditor prior to July 1, 2016, as
16 prescribed in West Virginia Code § 12-4-14a.

9 - Treasurer's Office

(WV Code Chapter 12)

Fund 0126 FY 2017 Org 1300

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		3,110,346
3	Current Expenses (R)	13000		0
4	Abandoned Property Program.....	11800		0
5	Other Assets	69000		0
6	BRIM Premium.....	91300		<u>0</u>
7	Total.....		\$	3,110,346

8 Any unexpended balances remaining in the appropriations for Current Expenses (fund 0126,
9 appropriation 13000) and Tuition Trust Fund (fund 0126, appropriation 69200) at the close of the fiscal year
10 2016 are hereby reappropriated during the fiscal year 2017, with the exception of fund 0126,
11 fiscal year 2016, appropriation 13000 (\$11,476) and fund 0126, fiscal year 2016, appropriation 69200
12 (\$73,207) which shall expire on June 30, 2016.

13 Included in the above appropriation to Unclassified (fund 0126, appropriation 09900), is \$95,000 for
14 the Salary of the Treasurer.

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2017 Org 1400

			\$	
1	Personal Services and Employee Benefits	00100	5,249,045	
2	Animal Identification Program.....	03900	124,636	
3	State Farm Museum	05500	89,550	
4	Current Expenses (R)	13000	154,498	
5	Repairs and Alterations	06400	8,133	
6	Gypsy Moth Program (R).....	11900	942,939	
7	Huntington Farmers Market.....	12800	37,900	
8	Black Fly Control.....	13700	460,031	
9	Donated Foods Program.....	36300	45,000	

10	Predator Control (R).....	47000	180,000
11	Logan Farmers Market.....	50100	42,119
12	Bee Research.....	69100	67,237
13	Charleston Farmers Market.....	74600	72,887
14	Microbiology Program (R).....	78500	99,443
15	Moorefield Agriculture Center (R).....	78600	930,931
16	Chesapeake Bay Watershed.....	83000	104,796
17	Livestock Care Standards Board.....	84300	9,000
18	BRIM Premium.....	91300	120,202
19	Threat Preparedness.....	94200	70,943
20	WV Food Banks.....	96900	126,000
21	State FFA-FHA Camp and Conference Center.....		675,000

22 Senior's Farmers' Market Nutrition Coupon Program 97000 55,923

23 Total \$ 9,666,213

24 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0131,
25 appropriation 09700), Gypsy Moth Program (fund 0131, appropriation 11900), Current Expenses (fund 0131,
26 appropriation 13000), Predator Control (fund 0131, appropriation 47000), Capital Outlay, Repairs and
27 Equipment – Surplus (fund 0131, appropriation 67700), Capital Outlay and Maintenance (fund 0131,
28 appropriation 75500), Microbiology Program (fund 0131, appropriation 78500), Moorefield Agriculture
29 Center (fund 0131, appropriation 78600), and Agricultural Disaster and Mitigation Needs – Surplus (fund
30 0131, appropriation 85000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure
31 during the fiscal year 2017, with the exception of fund 0131, fiscal year 2016, appropriation 11900
32 (\$101,180), fund 0131, fiscal year 2016, appropriation 13000 (\$93,162), fund 0131, fiscal year 2016,
33 appropriation 78500 (\$4,604), and fund 0131, fiscal year 2016, appropriation 78600 (\$43,099) which shall
34 expire on June 30, 2016.

35 Included in the above appropriation to Personal Services and Employee Benefits (fund 0131,
36 appropriation 00100), is \$95,000 for the Salary of the Commissioner.

37 The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be made available
38 to the United States Department of Agriculture, Wildlife Services to administer the Predator Control Program.

39 A portion of the Current Expenses appropriation may be transferred to a special revenue fund for the
 40 purpose of matching federal funds for marketing and development activities.

41 From the above appropriation for WV Food Banks (fund 0131, appropriation 96900), \$20,000 is for
 42 House of Hope and the remainder of the appropriation shall be allocated to the Huntington Food Bank and the
 43 Mountaineer Food Bank in Braxton County.

11 - West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified (R)	09900		1,150,441
3	Current Expenses (R)	13000		0
4	Repairs and Alterations	06400		0
5	Soil Conservation Projects (R)	12000		6,724,280
6	BRIM Premium	91300		<u>0</u>

7 Total \$ 7,874,721

8 Any unexpended balances remaining in the appropriations for Unclassified (fund 0132, appropriation
 9 09900), Soil Conservation Projects (fund 0132, appropriation 12000), and Current Expenses (fund 0132,
 10 appropriation 13000) at the close of the fiscal year 2016 are hereby reapportioned for expenditure during the
 11 fiscal year 2017, with the exception of fund 0132, fiscal year 2016, appropriation 12000 (\$313,452) which
 12 shall expire on June 30, 2016.

12 - Department of Agriculture -

Meat Inspection Fund

(WV Code Chapter 19)

Fund 0135 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		713,238
3	Current Expenses	13000		<u>0</u>
4	Total		\$	713,238

5 Any part or all of this appropriation may be transferred to a special revenue fund for the purpose of
6 matching federal funds for the above-named program.

13 - Department of Agriculture –

Agricultural Awards Fund

(WV Code Chapter 19)

Fund 0136 FY 2017 Org 1400

1	Programs and Awards for 4-H Clubs and FFA/FHA	57700	\$	15,000
2	Commissioner's Awards and Programs	73700		<u>39,250</u>
3	Total		\$	54,250

14 - Department of Agriculture –

West Virginia Agricultural Land Protection Authority

(WV Code Chapter 8A)

Fund 0607 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		<u>96,532</u>
3	Total		\$	96,532

15 - Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2017 Org 1500

1	Personal Services and Employee Benefits (R)	00100	\$	0
2	Unclassified (R)	09900		4,478,728
3	Current Expenses (R)	13000		0
4	Repairs and Alterations	06400		0
5	Equipment	07000		0
6	Criminal Convictions and Habeas Corpus Appeals (R)	26000		0

7	Better Government Bureau.....	74000	0
8	BRIM Premium.....	91300	<u>0</u>
9	Total.....		\$ 4,478,728

10 Any unexpended balances remaining in the above appropriations for Personal Services and Employee
 11 Benefits (fund 0150, appropriation 00100), Unclassified (fund 0150, appropriation 09900), Current Expenses
 12 (fund 0150, appropriation 13000), Criminal Convictions and Habeas Corpus Appeals (fund 0150,
 13 appropriation 26000), and Agency Client Revolving Liquidity Pool (fund 0150, appropriation 36200) at the
 14 close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the
 15 exception of fund 0150, fiscal year 2016, appropriation 00100 (\$206,569) which shall expire on June 30, 2016.

16 Included in the above appropriation to Unclassified (fund 0150, appropriation 09900), is \$95,000 for
 17 the Salary of the Attorney General.

18 When legal counsel or secretarial help is appointed by the Attorney General for any state spending
 19 unit, this account shall be reimbursed from such spending units specifically appropriated account or from
 20 accounts appropriated by general language contained within this bill: *Provided*, That the spending unit shall
 21 reimburse at a rate and upon terms agreed to by the state spending unit and the Attorney General: *Provided*,
 22 *however*, That if the spending unit and the Attorney General are unable to agree on the amount and terms of
 23 the reimbursement, the spending unit and the Attorney General shall submit their proposed reimbursement
 24 rates and terms to the Governor for final determination.

16 - Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2017 Org 1600

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified (R)	09900		973,189
3	Current Expenses (R)	13000		0
4	BRIM Premium	91300		<u>0</u>
5	Total		\$	973,189

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0155, appropriation
7 09900), Current Expenses (fund 0155, appropriation 13000), and Technology Improvements – Surplus (fund
8 0155, appropriation 72500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure
9 during the fiscal year 2017, with the exception of fund 0155, fiscal year 2016, appropriation 13000 (\$45,439)
10 which shall expire on June 30, 2016.

11 Included in the above appropriation to Unclassified (fund 01155, appropriation 09900), is \$95,000 for
12 the Salary of the Secretary of State.

17 - State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2017 Org 1601

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		7,508
3	Current Expenses	13000		<u>0</u>
4	Total		\$	7,508

DEPARTMENT OF ADMINISTRATION

18 - Department of Administration --

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2017 Org 0201

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		691,139
3	Current Expenses	13000		0
4	Repairs and Alterations	06400		0
5	Equipment.....	07000		0
6	Financial Advisor (R).....	30400		98,535
7	Lease Rental Payments.....	51600		15,000,000
8	Design-Build Board	54000		0
9	Other Assets	69000		0
10	BRIM Premium.....	91300		<u>0</u>
11	Total		\$	15,789,674

12 Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186,
 13 appropriation 30400) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
 14 fiscal year 2017, with the exception of fund 0186, fiscal year 2016, appropriation 30400 (\$10,000) which shall
 15 expire on June 30, 2016.

16 The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be disbursed as
 17 provided by W. Va. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2017 Org 0205

1 The Division of Highways, Division of Motor Vehicles, Public Service Commission and other
 2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal funds
 3 shall pay their proportionate share of the retirement costs for their respective divisions. When specific
 4 appropriations are not made, such payments may be made from the balances in the various special revenue
 5 funds in excess of specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2017 Org 0209

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		183,722
3	Current Expenses	13000		0
4	Repairs and Alterations	06400		0
5	Equipment.....	07000		0
6	GAAP Project (R)	12500		581,201
7	Other Assets	69000		0
8	BRIM Premium.....	91300		<u>0</u>
9	Total.....		\$	764,923

10 Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203, appropriation
 11 12500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

21 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2017 Org 0211

1	Personal Services and Employee Benefits	00100	\$	0
2	Current Expenses	13000		0
3	Repairs and Alterations	06400		0
4	Equipment	07000		0
5	Unclassified.....	09900		3,529,087
6	Fire Service Fee.....	12600		0
7	Buildings (R).....	25800		0
8	Preservation and Maintenance of Statues and Monuments			
9	on Capitol Grounds	37100		66,640

10	Capital Outlay, Repairs and Equipment (R).....	58900	4,040,473
11	Other Assets	69000	0
12	Land (R)	73000	0
13	BRIM Premium.....	91300	<u>0</u>
14	Total.....	\$	7,636,200

15 Any unexpended balances remaining in the above appropriations for Buildings (fund 0230,
 16 appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900), Capital
 17 Outlay, Repairs and Equipment – Surplus (fund 0230, appropriation 67700), and Land (fund 0230,
 18 appropriation 73000) at the close of the fiscal year 2016 are hereby reapportioned for expenditure during the
 19 fiscal year 2017, with the exception of fund 0230, fiscal year 2016, appropriation 58900 (\$552,068) which
 20 shall expire on June 30, 2016.

21 From the above appropriation for Preservation and Maintenance of Statues and Monuments on Capitol
 22 Grounds (fund 0230, appropriation 37100), the Division shall consult the Division of Culture and History and
 23 Capitol Building Commission in all aspects of planning, assessment, maintenance and restoration.

24 The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900)
 25 shall be expended for capital improvements, maintenance, repairs and equipment for state-owned buildings.

22 - Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2017 Org 0213

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		1,020,159
3	Current Expenses	13000		0
4	Repairs and Alterations	06400		0
5	Equipment.....	07000		0
6	Other Assets	69000		0
7	BRIM Premium.....	91300		0
8	Total		\$	1,020,159

9 The Division of Highways shall reimburse Fund 2031 within the Division of Purchasing for all
 10 actual expenses incurred pursuant to the provisions of W. Va. Code §17-2A-13.

23 - Travel Management

(WV Code Chapter 5A)

Fund 0615 FY 2017 Org 0215

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		1,315,146
3	Current Expenses	13000		0
4	Equipment.....	07000		0
5	Buildings (R).....	25800		0
6	Other Assets.....	69000		0
7	Total.....		\$	1,315,146

8 Any unexpended balance remaining in the appropriation for Buildings (fund 0615, appropriation
 9 25800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

24 - Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2017 Org 0217

1	Current Expenses	13000	\$	45,550
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2 To pay expenses for members of the commission on uniform state laws.

25 - West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2017 Org 0219

1	Personal Services and Employee Benefits	00100	\$	0
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2	Unclassified.....	09900		1,071,641
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3	Current Expenses	13000		0
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4	Equipment	07000		0
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5	BRIM Premium.....	91300		<u>0</u>
6	Total		\$	1,071,641

26 - Ethics Commission
(WV Code Chapter 6B)

Fund 0223 FY 2017 Org 0220

1	Personal Services and Employee Benefits	00100		\$ 0
2	Unclassified.....	09900		691,813
3	Current Expenses	13000		0
4	Repairs and Alterations	06400		0
5	Other Assets	69000		0
6	BRIM Premium.....	91300		<u>0</u>
7	Total		\$	691,813

27 - Public Defender Services

(WV Code Chapter 29)

Fund 02226 FY 2017 Org 0221

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified	09900		1,699,063
3	Current Expenses	13000		0
4	Public Defender Corporations.....	35200		19,199,374
5	Appointed Counsel Fees (R)	78800		10,723,115
6	BRIM Premium.....	91300		<u>0</u>
7	Total		\$	31,621,552

8 Any unexpended balance remaining in the above appropriation for Appointed Counsel Fees (fund
 9 0226, appropriation 78800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
 10 the fiscal year 2017.

11 The director shall have the authority to transfer funds from the appropriation to Public Defender
12 Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226, appropriation 78800).

28 - Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Fund 0233 FY 2017 Org 0224

1	Personal Services and Employee Benefits	00100	\$	3,187
2	Current Expenses	13000		<u>868</u>
3	Total		\$	4,055

29 - Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2017 Org 0225

1 The Division of Highways, Division of Motor Vehicles, Public Service Commission and other
 2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal funds
 3 shall pay their proportionate share of the public employees health insurance cost for their respective divisions.

30 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2017 Org 0228

1	Forensic Medical Examinations (R).....	68300	\$	138,272
2	Federal Funds/Grant Match (R)	74900		<u>99,016</u>
3	Total		\$	237,288

4 Any unexpended balances remaining in the appropriations for Forensic Medical Examinations (fund
 5 0557, appropriation 68300) and Federal Funds/Grant Match (fund 0557, appropriation 74900) at the close of
 6 the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

31 - Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2017 Org 0233

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		829,094
3	Current Expenses	13000		0
4	Repairs and Alterations	06400		0
5	Equipment.....	07000		0
6	BRIM Premium.....	91300		<u>0</u>
7	Total		\$	829,094

DEPARTMENT OF COMMERCE

32 - Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2017 Org 0305

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		2,507,738
3	Current Expenses	13000		0
4	Repairs and Alterations	06400		0
5	Equipment (R).....	07000		0
6	BRIM Premium.....	91300		<u>0</u>
7	Total		\$	2,507,738

8 Any unexpended balance remaining in the appropriation for Equipment (fund 0250, appropriation
9 07000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017,
10 with the exception of fund 0250, fiscal year 2016, appropriation 07000 (\$27,000) which shall expire on June
11 30, 2016.

12 Out of the above appropriations a sum may be used to match federal funds for cooperative studies or
13 other funds for similar purposes.

33 - *Geological and Economic Survey*

(WV Code Chapter 29)

Fund 0253 FY 2017 Org 0306

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		2,833,849
3	Current Expenses	13000		0
4	Repairs and Alterations	06400		0
5	Mineral Mapping System (R).....	20700		0
6	BRIM Premium.....	91300		<u>0</u>
7	Total		\$	2,833,849

8 Any unexpended balance remaining in the appropriation for Mineral Mapping System (fund 0253,
 9 appropriation 20700) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
 10 fiscal year 2017, with the exception of fund 0253, fiscal year 2016, appropriation 20700 (\$60,767) which shall
 11 expire on June 30, 2016.

12 The above Unclassified appropriation includes funding to secure federal and other contracts and may
 13 be transferred to a special revolving fund (fund 3105) for the purpose of providing advance funding for such
 14 contracts.

34 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2017 Org 0307

1	Personal Services and Employee Benefits	00100	\$	0
2	ARC-WV Home of Your Own Alliance	04800		0
3	Unclassified.....	09900		8,513,774
4	Current Expenses	13000		0

5	Southern WV Career Center	07100	0
6	National Youth Science Camp	13200	241,570
7	Local Economic Development Partnerships (R)	13300	792,000
8	ARC Assessment.....	13600	149,474
9	Mid-Atlantic Aerospace Complex	23100	0
10	Guaranteed Work Force Grant (R).....	24200	973,518
11	Robert C. Byrd Institute for Advanced/Flexible		
12	Manufacturing - Technology Outreach and Programs		
13	for Environmental and Advanced Technologies	36700	0
14	Chemical Alliance Zone.....	39000	0
15	WV High Tech Consortium	39100	0
16	Regional Contracting Assistance Center	41800	0

17	Highway Authorities	43100	0
18	International Offices (R)	59300	0
19	WV Manufacturing Extension Partnership	73100	0
20	Polymer Alliance.....	75400	0
21	Regional Councils	78400	0
22	Mainstreet Program.....	79400	0
23	National Institute of Chemical Studies.....	80500	0
24	I-79 Development Council.....	82400	0
25	Mingo County Post Mine Land Use Projects.....	84100	0
26	BRIM Premium.....	91300	0
27	Hatfield McCoy Recreational Trail.....	96000	198,415
28	Hardwood Alliance Zone	99200	0

29 Total \$ 10,868,751

30 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0256,
31 appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local Economic Development
32 Partnerships (fund 0256, appropriation 13300), Guaranteed Work Force Grant (fund 0256, appropriation
33 24200), Industrial Park Assistance (fund 0256, appropriation 48000), Small Business Development (fund
34 0256, appropriation 70300), Local Economic Development Assistance (fund 0256, appropriation 81900), and
35 4-H Camp Improvements (fund 0256, appropriation 94100) at the close of the fiscal year 2016 are hereby
36 reappropriated for expenditure during the fiscal year 2017.

37 The above appropriation to Local Economic Development Partnerships (fund 0256, appropriation
38 13300) shall be used by the West Virginia Development Office for the award of funding assistance to county
39 and regional economic development corporations or authorities participating in the certified development
40 community program developed under the provisions of W.Va. Code §5B-2-14. The West Virginia
41 Development Office shall award the funding assistance through a matching grant program, based upon a
42 formula whereby funding assistance may not exceed \$34,000 per county served by an economic development
43 or redevelopment corporation or authority.

35- Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		2,555,271
3	Current Expenses	13000		0
4	Repairs and Alterations	06400		0
5	Equipment.....	07000		0
6	BRIM Premium.....	91300		<u>0</u>
7	Total		\$	2,555,271

36 - Division of Labor –

Occupational Safety and Health Fund

(WV Code Chapter 21)

1	Fund <u>0616</u> FY <u>2017</u> Org <u>0308</u> Personal Services and Employee			
2	Benefits	00100	\$	0

3	Current Expenses	13000	0
4	Repairs and Alterations	06400	0
5	Equipment	07000	0
6	Unclassified.....	09900	153,694
7	BRIM Premium.....	91300	<u>0</u>
8	Total.....		\$ 153,694

37 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$ 0
2	Unclassified.....	09900	18,855,743
3	Current Expenses	13000	0

1	Repairs and Alterations	06400	0
2	Equipment	07000	0
3	Buildings (R).....	25800	0
4	Litter Control Conservation Officers	56400	0
5	Upper Mud River Flood Control	65400	0
6	Other Assets	69000	0
7	Land (R)	73000	0
8	Law Enforcement.....	80600	0
9	BRIM Premium.....	91300	0
10	Total	\$	18,855,743

11 Any unexpended balances remaining in the appropriations for Buildings (fund 0265, appropriation
12 25800), Land (fund 0265, appropriation 73000), and State Park Improvements – Surplus (fund 0265,
13 appropriation 76300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the

1 fiscal year 2017, with the exception of fund 0265, fiscal year 2016, appropriation 25800 (\$300) and fund 0265,
 2 iscal year 2016, appropriation 73000 (\$300) which shall expire on June 30, 2016.

3 Any revenue derived from mineral extraction at any state park shall be deposited in a special revenue
 4 account of the Division of Natural Resources, first for bond debt payment purposes and with any remainder
 5 to be for park operation and improvement purposes.

38 - Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2017 Org 0314

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		12,179,084
3	Current Expenses	13000		0
4	Coal Dust and Rock Dust Sampling.....	27000		0
5	BRIM Premium.....	91300		<u>0</u>
6	Total		\$	12,179,084

7 Included in the above appropriation for Unclassified (fund 0277, appropriation 09900) is \$500,000 for
 8 the Southern West Virginia Community and Technical College Mine Rescue and Rapid Response Team.

39 - Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2017 Org 0319

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		356,248
3	Current Expenses	13000		<u>0</u>
4	Total		\$	356,248

40 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 0572 FY 2017 Org 0323

1	Personal Services and Employee Benefits	00100	\$	0
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2	Unclassified.....	09900	61,133
3	Current Expenses	13000	<u>0</u>
4	Total		\$ 61,133

*41 - Department of Commerce –
Office of the Secretary
(WV Code Chapter 19)*

Fund 0606 FY 2017 Org 0327

1	Personal Services and Employee Benefits	00100	\$ 0
2	Unclassified.....	09900	372,402
3	Current Expenses	13000	<u>0</u>
4	Total		\$ 372,402

42 - Department of Commerce –

Office of the Secretary –

Office of Economic Opportunity

Fund 0617 FY 2017 Org 0327

1 Office of Economic Opportunity..... 03400 \$ 96,354

43 - Division of Energy

(WV Code Chapter 5H)

und 0612 FY 2017 Org 0328

1 Personal Services and Employee Benefits 00100 \$ 0

2 Unclassified..... 09900 1,521,940

3 Current Expenses 13000 0

4 BRIM Premium..... 91300 0

5 Total \$ 1,521,940

6 From the above appropriation for Unclassified (fund 0612, appropriation 09900) \$558,247 is for West
 7 Virginia University and \$558,247 is for Southern West Virginia Community and Technical College for the
 8 Mine Training and Energy Technologies Academy.

DEPARTMENT OF EDUCATION

44 - State Board of Education -

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$	321,931
2	Current Expenses	13000		<u>2,118,490</u>
3	Total		\$	2,440,421

45 - State Board of Education -

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$	4,278,989
2	Technology System Specialist	06200		2,000,000
3	Teachers' Retirement Savings Realized.....	09500		37,656,000
4	Unclassified (R)	09900		300,000
5	Current Expenses (R)	13000		2,579,645
6	Equipment	07000		5,000
7	Increased Enrollment.....	14000		3,430,000
8	Safe Schools	14300		4,980,178
9	Teacher Mentor (R).....	15800		550,000
10	Buildings (R).....	25800		1,000

11	Allowance for County Transfers	26400	282,732
12	Technology Repair and Modernization.....	29800	951,003
13	HVAC Technicians	35500	495,507
14	Early Retirement Notification Incentive	36600	300,000
15	MATH Program	36800	336,532
16	Assessment Programs.....	39600	1,339,588
17	21st Century Fellows.....	50700	274,899
18	English as a Second Language.....	52800	96,000
19	Teacher Reimbursement.....	57300	297,188
20	Hospitality Training	60000	267,123
21	Hi-Y Youth in Government	61600	100,000
22	High Acuity Special Needs (R)	63400	1,500,000

23	Foreign Student Education.....	63600	89,347
24	Principals Mentorship	64900	69,250
25	State Board of Education Administrative Costs.....	68400	366,152
26	Other Assets	69000	1,000
27	IT Academy (R)	72100	500,000
28	Land (R)	73000	1,000
29	Early Literacy Program	75600	5,700,000
30	School Based Truancy Prevention (R)	78101	2,000,000
31	Innovation in Education	78102	2,496,144
32	Elementary/Middle Alternative Schools	83300	0
33	21st Century Learners (R)	88600	1,706,441
34	Technology Initiatives.....	90100	0

35	BRIM Premium.....	91300	295,036
36	High Acuity Health Care Needs Program.....	92000	0
37	21st Century Assessment and Professional Development	93100	2,999,007
38	21st Century Technology Infrastructure Network		
39	Tools and Support	93300	7,636,586
40	Regional Education Service Agencies	97200	3,543,120
41	Educational Program Allowance.....	99600	<u>516,250</u>
42	Total	\$	89,940,717

43 The above appropriations include funding for the state board of education and their executive office.

44 Any unexpended balances remaining in the appropriations for Unclassified (fund 0313, appropriation
45 09900), Current Expenses (fund 0313, appropriation 13000), Teacher Mentor (fund 0313, appropriation
46 15800), National Teacher Certification (fund 0313, appropriation 16100), Buildings (fund 0313, appropriation
47 25800), High Acuity Special Needs (fund 0313, appropriation 63400), IT Academy (fund 0313, appropriation
48 72100), Land (fund 0313, appropriation 73000), School Based Truancy Prevention (fund 0313, appropriation

49 78101), and 21st Century Learners (fund 0313, appropriation 88600) at the close of the fiscal year 2016 are
50 hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0313, fiscal year
51 2016, appropriation 13000 (\$106,923), fund 0313, fiscal year 2016, appropriation 16100 (\$150,000), fund
52 0313, fiscal year 2016, appropriation 72100 (\$20,000), fund 0313, fiscal year 2016, appropriation 78101
53 (\$1,400,000), and fund 0313, fiscal year 2016, appropriation 88600 (\$68,675) which shall expire on June 30,
54 2016.

55 The above appropriation for Technology System Specialists (fund 0313, appropriation 06200), shall
56 first be used for the continuance of current pilot projects. The remaining balance, if any, may be used to expand
57 the pilot project for additional counties.

58 The above appropriation for Teachers' Retirement Savings Realized (fund 0313, appropriation 09500)
59 shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

60 The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall be allocated
61 only to entities that have a plan approved for funding by the Department of Education, at the funding level
62 determined by the State Superintendent of Schools. Plans shall be submitted to the State Superintendent of
63 Schools to be considered for funding.

64 From the above appropriation for Educational Program Allowance (fund 0313, appropriation 99600),
65 \$100,000 shall be expended for Webster County Board of Education for Hacker Valley; \$150,000 shall be for
66 the Randolph County Board of Education for Pickens School; \$100,000 shall be for the Preston County Board

67 of Education for the Aurora School; \$100,000 shall be for the Fayette County Board of Education for Meadow
 68 Bridge; and \$66,250 is for Project Based Learning in STEM fields.

46 - State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2017 Org 0402

1	Special Education – Counties.....	15900	\$	7,271,757
2	Special Education – Institutions.....	16000		3,748,794
3	Education of Juveniles Held in Predispositional			
4	Juvenile Detention Centers.....	30200		591,646
5	Education of Institutionalized Juveniles and Adults (R).....	47200		<u>16,574,235</u>
6	Total.....		\$	28,186,432

1 Any unexpended balance remaining in the appropriation for Education of Institutionalized Juveniles
 2 and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2016 is hereby reappropriated for
 3 expenditure during the fiscal year 2017, with the exception of fund 0314, fiscal year 2016, appropriation 47200
 4 (\$173,354) which shall expire on June 30, 2016.

5 From the above appropriations, the superintendent shall have authority to expend funds for the costs
 6 of special education for those children residing in out-of-state placements.

47- State Board of Education –

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2017 Org 0402

1	Other Current Expenses.....	02200	\$	152,089,960
2	Advanced Placement.....	05300		543,661
3	Professional Educators.....	15100		856,017,057
4	Service Personnel.....	15200		290,711,435

5	Fixed Charges.....	15300	102,033,345
6	Transportation	15400	74,729,928
7	Professional Student Support Services.....	65500	36,952,999
8	Improved Instructional Programs.....	15600	49,131,108
9	21st Century Strategic Technology Learning Growth	93600	<u>20,756,981</u>
10	Basic Foundation Allowances.....		1,582,966,474
11	Less Local Share		(467,039,269)
12	Adjustments.....		<u>(2,527,044)</u>
13	Total Basic State Aid.....		1,113,400,161
14	Public Employees' Insurance Matching.....	01200	241,429,043
15	Teachers' Retirement System.....	01900	67,464,000
16	School Building Authority	45300	23,421,520

17	Retirement Systems – Unfunded Liability	77500		<u>320,634,000</u>
18	Total		\$	1,766,348,724

48 - State Board of Education –

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100		\$ 1,275,473
2	Unclassified.....	09900		268,800
3	Current Expenses	13000		882,131
4	Wood Products – Forestry Vocational Program	14600		67,417
5	Albert Yanni Vocational Program.....	14700		131,951
6	Vocational Aid	14800		22,215,162

7	Adult Basic Education.....	14900	4,523,322
8	Program Modernization.....	30500	884,313
9	High School Equivalency Diploma Testing (R)	72600	778,815
10	FFA Grant Awards.....	83900	11,496
11	Pre-Engineering Academy Program.....	84000	<u>265,294</u>
12	Total.....		\$ 31,304,174

13 Any unexpended balances remaining in the appropriations for GED Testing (fund 0390, appropriation
 14 33900) and High School Equivalency Diploma Testing (fund 0390, appropriation 72600) at the close of the
 15 fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of
 16 fund 0390, fiscal year 2016, appropriation 72600 (\$240,037) which shall expire on June 30, 2016.

49 - State Board of Education --

Division of Education Performance Audits

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$	848,582
2	Unclassified.....	09900		7,000
3	Current Expenses	13000		294,316
4	Repairs and Alterations	06400		1,000
5	Equipment.....	07000		1,000
6	Other Assets	69000		<u>1,000</u>
7	Total		\$	1,152,898

50 - State Board of Education -

West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2017 Org 0403

1	Personal Services and Employee Benefits	00100	\$	11,606,686
2	Unclassified.....	09900		107,329
3	Current Expenses	13000		1,761,169
4	Repairs and Alterations	06400		115,000
5	Equipment.....	07000		35,000
6	Buildings (R).....	25800		50,000
7	Capital Outlay and Maintenance (R).....	75500		62,500
8	BRIM Premium.....	91300		<u>102,750</u>
9	Total		\$	13,840,434

10 Any unexpended balances remaining in the appropriations for Buildings (fund 0320, appropriation
 11 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at the close of the fiscal year
 12 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

DEPARTMENT OF EDUCATION AND THE ARTS

51 - Department of Education and the Arts –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2017 Org 0431

1	Personal Services and Employee Benefits	00100	\$	766,753
2	Unclassified.....	09900		34,300
3	Current Expenses	13000		27,262
4	Center for Professional Development (R).....	11500		0
5	WV Early Childhood Planning Task Force	14498		107,584
6	WV Humanities Council	16800		250,000
7	Benedum Professional Development Collaborative (R)	42700		495,532

8	Governor's Honors Academy (R)	47800	977,760
9	Educational Enhancements	69500	196,000
10	S.T.E.M. Education and Grant Program (R)	71900	490,286
11	Energy Express.....	86100	382,935
12	BRIM Premium.....	91300	4,509
13	Special Olympic Games.....	96600	<u>25,000</u>
14	Total	\$	3,757,921

15 Any unexpended balances remaining in the appropriations for Center for Professional Development
16 (fund 0294, appropriation 11500), Benedum Professional Development Collaborative (fund 0294,
17 appropriation 42700), Governor's Honors Academy (fund 0294, appropriation 47800), and S.T.E.M.
18 Education and Grant Program (fund 0294, appropriation 71900) at the close of the fiscal year 2016 are hereby
19 reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0294, fiscal year 2016,
20 appropriation 11500 (\$92,000) and fund 0294, fiscal year 2016, appropriation 42700 (\$300,250) which shall
21 expire on June 30, 2016.

22 From the above appropriation for Educational Enhancements (fund 0294, appropriation 69500),
 23 \$73,500 shall be used for the Clay Center and \$122,500 for Reconnecting McDowell – Save the Children.

52 -*Division of Culture and History*

(WV Code Chapter 29)

Fund 0293 FY 2017 Org 0432

1	Personal Services and Employee Benefits	00100	\$	0
2	Current Expenses	13000		0
3	Repairs and Alterations	06400		0
4	Equipment	07000		0
5	Unclassified.....	09900		2,848,384
6	Buildings (R).....	25800		0
7	Other Assets	69000		0
8	Land (R)	73000		0

1	Culture and History Programming.....	73200	0
2	Capital Outlay and Maintenance (R).....	75500	0
3	Historical Highway Marker Program.....	84400	0
4	BRIM Premium.....	91300	0
5	Total.....	\$	2,848,384

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0293, appropriation
7 09900), Buildings (fund 0293, appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0293,
8 appropriation 58900), Capital Improvements – Surplus (fund 0293, appropriation 66100), Capital Outlay,
9 Repairs and Equipment – Surplus (fund 0293, appropriation 67700), Land (fund 0293, appropriation 73000),
10 and Capital Outlay and Maintenance (fund 0293, appropriation 75500) at the close of the fiscal year 2016 are
11 hereby reappropriated for expenditure during the fiscal year 2017.

12 The Unclassified appropriation includes funding for the arts funds, department programming funds,
13 grants, fairs and festivals and Camp Washington Carver and shall be expended only upon authorization of the
14 Division of Culture and History and in accordance with the provisions of Chapter 5A, Article 3, and Chapter
15 12 of the Code.

53 - Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2017 Org 0433

1	Personal Services and Employee Benefits	00100	\$	0
2	Current Expenses	13000		0
3	Repairs and Alterations	06400		0
4	Unclassified.....	09900		1,639,828
5	Services to Blind & Handicapped	18100		0
6	BRIM Premium.....	91300		<u>0</u>
7	Total		\$	1,639,828

54 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2017 Org 0439

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		4,353,677
3	Current Expenses	13000		0
4	Mountain Stage	24900		294,000
5	Capital Outlay and Maintenance (R).....	75500		0
6	BRIM Premium.....	91300		<u>0</u>
7	Total		\$	4,647,677

8 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund
9 0300, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
10 the fiscal year 2017, with the exception of fund 0300, fiscal year 2016, appropriation 75500 (\$40,000) which
11 shall expire on June 30, 2016.

55 - State Board of Rehabilitation –
Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2017 Org 0932

1	Personal Services and Employee Benefits	00100	\$	0
2	Independent Living Services	00900		0
3	Unclassified.....	09900		12,172,885
4	Current Expenses	13000		0
5	Workshop Development	16300		2,073,826
6	Supported Employment Extended Services	20600		0
7	Ron Yost Personal Assistance Fund.....	40700		0
8	Employment Attendant Care Program	59800		0
9	BRIM Premium.....	91300		<u>0</u>
10	Total		\$	14,246,711

11 From the above appropriation for Workshop Development (fund 0310, appropriation 16300), funds
 12 shall be used exclusively with the private nonprofit community rehabilitation program organizations known
 13 as work centers or sheltered workshops. The appropriation shall also be used to continue the support of the
 14 program, services, and individuals with disabilities currently in place at those organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

56 - Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2017 Org 0311

1	Personal Services and Employee Benefits	00100	\$	0
2	Current Expenses	13000		0
3	Repairs and Alterations	06400		0
4	Equipment	07000		0
5	Unclassified.....	09900		103,182
6	Other Assets	69000		0

1	BRIM Premium.....	91300	0
<hr style="border: 0.5px solid black;"/>			
2	Total		\$ 103,182

57 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2017 Org 0313

1	Personal Services and Employee Benefits	0100	\$ 0
2	Water Resources Protection and Management.....	06800	568,491
3	Current Expenses	13000	0
4	Repairs and Alterations	06400	0
5	Equipment.....	07000	0
6	Unclassified.....	09900	4,230,220
7	Dam Safety	60700	208,085

8	West Virginia Stream Partners Program.....	63700	75,848
9	Meth Lab Cleanup.....	65600	201,560
10	Other Assets	69000	0
11	WV Contributions to River Commissions	77600	145,515
12	Office of Water Resources Non-Enforcement Activity	85500	<u>908,412</u>
13	Total		\$ 6,338,131

14 A portion of the appropriations for Unclassified (fund 0273, appropriation 09900) and Dam Safety
 15 (fund 0273, appropriation 60700) may be transferred to the special revenue fund Dam Safety Rehabilitation
 16 Revolving Fund (fund 3025) for the state deficient dams rehabilitation assistance program.

58 - Air Quality Board
 (WV Code Chapter 16)

Fund 0550 FY 2017 Org 0325

1	Personal Services and Employee Benefits	00100	\$ 0
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1	Current Expenses	13000	0
2	Repairs and Alterations	06400	0
3	Equipment	07000	0
4	Unclassified.....	09900	76,611
5	Other Assets	69000	0
6	BRIM Premium.....	91300	<u>0</u>
7	Total		\$ 76,611

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

59 - Department of Health and Human Resources –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2017 Org 0501

1	Personal Services and Employee Benefits	00100	\$	376,440
2	Unclassified.....	09900		8,063
3	Current Expenses	13000		48,784
4	Women’s Commission (R).....	19100		156,408
5	Commission for the Deaf and Hard of Hearing.....	70400		<u>216,635</u>
6	Total.....		\$	806,330

7 Any unexpended balance remaining in the appropriation for the Women’s Commission (fund 0400,
 8 appropriation 19100) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
 9 fiscal year 2017.

60 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	12,142,743
2	Chief Medical Examiner	04500		5,485,477
3	Unclassified.....	09900		691,862
4	Current Expenses	13000		4,640,355
5	State Aid for Local and Basic Public Health Services	18400		12,649,545
6	Safe Drinking Water Program (R)	18700		2,172,181
7	Women, Infants and Children	21000		38,621
8	Early Intervention.....	22300		6,044,884
9	Cancer Registry	22500		197,207
10	CARDIAC Project	37500		427,500
11	State EMS Technical Assistance.....	37900		1,353,656
12	Statewide EMS Program Support (R)	38300		957,473

13	Black Lung Clinics	46700	170,885
14	Center for End of Life	54500	420,198
15	Pediatric Dental Services	55000	51,888
16	Vaccine for Children	55100	334,076
17	Tuberculosis Control	55300	366,879
18	Maternal and Child Health Clinics, Clinicians		
19	Medical Contracts and Fees (R)	57500	6,280,223
20	Epidemiology Support	62600	1,503,498
21	Primary Care Support.....	62800	4,670,953
22	Sexual Assault Intervention and Prevention	72300	125,000
23	Health Right Free Clinics.....	72700	2,750,000
24	Capital Outlay and Maintenance (R).....	75500	100,000

25	Healthy Lifestyles	77800	147,034
26	Maternal Mortality Review	83400	46,973
27	Osteoporosis and Arthritis Prevention	84900	158,530
28	Diabetes Education and Prevention.....	87300	97,125
29	Tobacco Education Program (R).....	90600	3,037,643
30	BRIM Premium.....	91300	211,214
31	State Trauma and Emergency Care System	91800	<u>1,993,374</u>
32	Total.....	\$	69,266,997

33 Any unexpended balances remaining in the appropriations for Safe Drinking Water Program (fund
34 0407, appropriation 18700), Statewide EMS Program Support (fund 0407, appropriation 38300), Maternal
35 and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500),
36 Capital Outlay and Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special
37 Projects (fund 0407, appropriation 82200), and Tobacco Education Program (fund 0407, appropriation 90600)
38 at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

39 From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an amount not
 40 less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be expended for the West Virginia
 41 Aids Coalition; \$100,000 is for Adolescent Immunization Education; \$73,065 is for informal dispute
 42 resolution relating to nursing home administrative appeals; and \$50,000 is for Hospital Hospitality House of
 43 Huntington.

44 From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical Contracts
 45 and Fees (fund 0407, appropriation 57500) up to \$400,000 shall be transferred to the Breast and Cervical
 46 Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the Marshall County Health Department
 47 for dental services.

61 - Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	1,567,519
2	Current Expenses	13000		12,463
3	Behavioral Health Program (R).....	21900		64,723,691

4	Family Support Act.....	22100	251,226
5	Institutional Facilities Operations (R)	33500	105,711,029
6	Substance Abuse Continuum of Care (R)	35400	5,000,000
7	Capital Outlay and Maintenance (R).....	75500	950,000
8	Renaissance Program	80400	165,996
9	BRIM Premium.....	91300	<u>1,088,070</u>
10	Total		\$ 179,469,994

11 Any unexpended balances remaining in the appropriations for Behavioral Health Program (fund 0525,
12 appropriation 21900), Institutional Facilities Operations (fund 0525, appropriation 33500), Substance Abuse
13 Continuum of Care (fund 0525, appropriation 35400), Capital Outlay (fund 0525, appropriation 51100),
14 Behavioral Health Program – Surplus (fund 0525, appropriation 63100), Institutional Facilities Operations –
15 Surplus (fund 0525, appropriation 63200), Substance Abuse Continuum of Care – Surplus (fund 0525,
16 appropriation 72200), and Capital Outlay and Maintenance (fund 0525, appropriation 75500) at the close of
17 the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception
18 of fund 0525, fiscal year 2016, appropriation 21900 (\$20,000,000) and fund 0525, fiscal year 2016,
19 appropriation 33500 (\$20,000,000) which shall expire on June 30, 2016.

20 Included in the above appropriation for Behavioral Health Program (fund 0525, appropriation 21900)
21 is \$100,000 for the Healing Place of Huntington.

22 From the above appropriation for Institutional Facilities Operations (fund 0525, appropriation 33500),
23 together with available funds from the Division of Health – Hospital Services Revenue Account (fund 5156,
24 appropriation 33500), on July 1, 2016, the sum of \$160,000 shall be transferred to the Department of
25 Agriculture – Land Division – Farm Operating Fund (1412) as advance payment for the purchase of food
26 products; actual payments for such purchases shall not be required until such credits have been completely
27 expended.

28 The above appropriation for Institutional Facilities Operations (fund 0525, appropriation 33500)
29 contains prior year salary increases due to the Hartley court order in the amount of \$2,202,013 for William R.
30 Sharpe Jr. Hospital, and \$2,067,984 for Mildred Mitchel-Bateman Hospital.

31 From the above appropriation for Substance Abuse Continuum of Care (fund 0525, appropriation
32 35400), the funding will be consistent with the goal areas outlined in the Comprehensive Substance Abuse
33 Strategic Action Plan.

34 Additional funds have been appropriated in fund 5156, fiscal year 2017, organization 0506, for the
35 operation of the institutional facilities. The secretary of the Department of Health and Human Resources is
36 authorized to utilize up to ten percent of the funds from the Institutional Facilities Operations appropriation to
37 facilitate cost effective and cost saving services at the community level.

62 - Division of Health –
West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2017 Org 0506

- 1 West Virginia Drinking Water Treatment
- 2 Revolving Fund – Transfer 68900 \$ 647,500
- 3 The above appropriation for Drinking Water Treatment Revolving Fund – Transfer shall be transferred
- 4 to the West Virginia Drinking Water Treatment Revolving Fund or appropriate bank depository and the
- 5 Drinking Water Treatment Revolving – Administrative Expense Fund as provided by Chapter 16 of the Code.

63 - Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2017 Org 0510

- 1 Personal Services and Employee Benefits 00100 \$ 914,175

2	Unclassified.....	09900	4,024
3	Current Expenses	13000	191,766
4	BRIM Premium.....	91300	9,311
5	Total		\$ 1,119,276

64 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$ 43,255,270
2	Unclassified.....	09900	5,688,944
3	Current Expenses	13000	11,298,895
4	Child Care Development.....	14400	11,228,136
5	Medical Services Contracts and Office of Managed Care	18300	1,835,469

6	Medical Services	18900	304,232,148
7	Social Services	19500	142,485,812
8	Family Preservation Program.....	19600	1,565,000
9	Family Resource Networks	27400	1,762,464
10	Domestic Violence Legal Services Fund	38400	400,000
11	James “Tiger” Morton Catastrophic Illness Fund.....	45500	101,682
12	I/DD Waiver	46600	88,753,483
13	Child Protective Services Case Workers	46800	22,581,819
14	OSCAR and RAPIDS	51500	6,413,863
15	Title XIX Waiver for Seniors.....	53300	13,593,620
16	WV Teaching Hospitals Tertiary/Safety Net	54700	6,356,000
17	Child Welfare System	60300	1,259,065

18	In-Home Family Education	68800	1,000,000
19	WV Works Separate State Program.....	69800	3,250,000
20	Child Support Enforcement.....	70500	6,297,412
21	Medicaid Auditing	70600	607,142
22	Temporary Assistance for Needy Families/ Maintenance of Effort	70700	22,969,096
24	Child Care - Maintenance of Effort Match	70800	5,693,743
25	Child and Family Services	73600	2,850,000
26	Grants for Licensed Domestic Violence Programs and Statewide Prevention.....	75000	2,500,000
28	Capital Outlay and Maintenance (R).....	75500	11,875
29	Community Based Services and Pilot Programs for Youth	75900	1,000,000

30	Medical Services Administrative Costs	78900	35,630,109
31	Traumatic Brain Injury Waiver	83500	800,000
32	Indigent Burials (R).....	85100	2,050,000
33	BRIM Premium.....	91300	834,187
34	Rural Hospitals Under 150 Beds.....	94000	2,596,000
35	Children's Trust Fund – Transfer	95100	<u>220,000</u>
36	Total		\$ 751,151,234

37 Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance (fund
38 0403, appropriation 75500) and Indigent Burials (fund 0403, appropriation 85100) at the close of the fiscal
39 year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

40 Notwithstanding the provisions of Title I, section three of this bill, the secretary of the Department of
41 Health and Human Resources shall have the authority to transfer funds within the above appropriations:
42 *Provided*, That no more than five percent of the funds appropriated to one appropriation may be transferred to
43 other appropriations; *Provided, however*, That no funds from other appropriations shall be transferred to the
44 personal services and employee benefits appropriation.

45 The secretary shall have authority to expend funds for the educational costs of those children residing
46 in out-of-state placements, excluding the costs of special education programs.

47 Included in the above appropriation for Social Services (fund 0403, appropriation 19500) is funding
48 for continuing education requirements relating to the practice of social work.

49 The above appropriation for Domestic Violence Legal Services Fund (fund 0403, appropriation
50 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund 5455).

51 The above appropriation for James "Tiger" Morton Catastrophic Illness Fund (fund 0403,
52 appropriation 45500) shall be transferred to the James "Tiger" Morton Catastrophic Illness Fund (fund 5454)
53 as provided by Article 5Q, Chapter 16 of the Code.

54 The above appropriation for WV Works Separate State Program (fund 0403, appropriation 69800),
55 shall be transferred to the WV Works Separate State College Program Fund (fund 5467), and the WV Works
56 Separate State Two-Parent Program Fund (fund 5468) as determined by the secretary of the Department of
57 Health and Human Resources.

58 From the above appropriation for Child Support Enforcement (fund 0403, appropriation 70500) an
59 amount not to exceed \$300,000 may be transferred to a local banking depository to be utilized to offset funds
60 determined to be uncollectible.

61 From the above appropriation for the Grants for Licensed Domestic Violence Programs and Statewide
 62 Prevention (fund 0403, appropriation 75000), 50% of the total shall be divided equally and distributed among
 63 the fourteen (14) licensed programs and the West Virginia Coalition Against Domestic Violence (WVCADV).
 64 The balance remaining in the appropriation for Grants for Licensed Domestic Violence Programs and
 65 Statewide Prevention (fund 0403, appropriation 75000), shall be distributed according to the formula
 66 established by the Family Protection Services Board.

67 The above appropriation for Children’s Trust Fund – Transfer (fund 0403, appropriation 95100) shall
 68 be transferred to the Children’s Fund (fund 5469, org 0511).

**DEPARTMENT OF MILITARY AFFAIRS
 AND PUBLIC SAFETY**

65 - Department of Military Affairs and Public Safety –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2017 Org 0601

1 Personal Services and Employee Benefits	00100	\$	0
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2	Unclassified (R)	09900	1,375,919
3	Current Expenses	13000	0
4	Repairs and Alterations	06400	0
5	Equipment	07000	0
6	Fusion Center (R)	46900	526,912
7	Other Assets	69000	0
8	Directed Transfer	70000	31,360
9	BRIM Premium	91300	0
10	WV Fire and EMS Survivor Benefit (R)	93900	250,000
11	Homeland State Security Administrative Agency (R)	95300	<u>0</u>
12	Total		\$ 2,184,191

13 Any unexpended balances remaining in the appropriations for Unclassified (fund 0430, appropriation
 14 09900), Fusion Center (fund 0430, appropriation 46900), Substance Abuse Program – Surplus (fund 0430,

15 appropriation 69600), Justice Reinvestment Training – Surplus (fund 0430, appropriation 69900), WV Fire
 16 and EMS Survivor Benefit (fund 0430, appropriation 93900), and Homeland State Security Administrative
 17 Agency (fund 0430, appropriation 95300) at the close of the fiscal year 2016 are hereby reappropriated for
 18 expenditure during the fiscal year 2017, with the exception of fund 0430, fiscal year 2016, appropriation 46900
 19 (\$7,122), fund 0430, fiscal year 2016, appropriation 93900 (\$200,000), and fund 0430, fiscal year 2016,
 20 appropriation 95300 (\$7,123) which shall expire on June 30, 2016.

21 The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be transferred
 22 to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment Fund (fund 6003).

66 - *Adjutant General* –

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2017 Org 0603

1	Unclassified (R)	09900	\$	14,122,225
2	College Education Fund.....	23200		0
3	Mountaineer Challenge Academy.....	70900		0

4	Armory Board Transfer	70015	0
5	Military Authority	74800	<u>0</u>
6	Total	\$	14,122,225

7 Any unexpended balance remaining in the appropriation for Unclassified (fund 0433, appropriation
 8 09900) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017,
 9 with the exception of fund 0433, fiscal year 2016, appropriation 09900 (\$599,750) which shall expire on June
 10 30, 2016.

11 From the above appropriations an amount approved by the Adjutant General and the secretary of
 12 Military Affairs and Public Safety may be transferred to the State Armory Board for operation and
 13 maintenance of National Guard Armories.

14 The adjutant general shall have the authority to transfer between appropriations.

15 From the above appropriation and other state and federal funding, the Adjutant General shall provide
 16 an amount not less than \$4,500,000 to the Mountaineer Challenge Academy to meet anticipated program
 17 demand.

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2017 Org 0603

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		160,995
3	Current Expenses	13000		<u>0</u>
4	Total		\$	160,995

68 - West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2017 Org 0605

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		1,182,595

3	Current Expenses	13000	0
4	Salaries of Members of West Virginia Parole Board.....	22700	0
5	BRIM Premium.....	91300	<u>0</u>
6	Total	\$	1,182,595

7 The above appropriation for Unclassified (fund 0440, appropriation 09900) includes salaries for
 8 members of the West Virginia Parole Board and includes funding for salary, annual increment (as provided
 9 for in W.Va. Code §5-5-1), and related employee benefits of board members.

69 - Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 0443 FY 2017 Org 0606

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		696,539

3	Current Expenses	13000	0
4	Repairs and Alterations	06400	0
5	Radiological Emergency Preparedness	55400	17,103
6	Federal Funds/Grant Match (R)	74900	664,247
7	Mine and Industrial Accident Rapid		
8	Response Call Center	78100	452,945
9	Early Warning Flood System (R).....	87700	469,426
10	BRIM Premium.....	91300	0
11	WVU Charleston Poison Control Hotline.....	94400	<u>712,943</u>
12	Total	\$	3,013,203

13 Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match (fund 0443,
14 appropriation 74900), Early Warning Flood System (fund 0443, appropriation 87700), and Disaster Mitigation
15 (fund 0443, appropriation 95200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure

16 during the fiscal year 2017, with the exception of fund 0443, fiscal year 2016, appropriation 87700 (\$36,879)
17 hich shall expire on June 30, 2016.

70 - Division of Corrections –

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2017 Org 0608

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		600,455
3	Current Expenses	13000		<u>0</u>
4	Total		\$	600,455

71 - Division of Corrections –

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2017 Org 0608

1	Employee Benefits	01000	\$	1,258,136
2	Children’s Protection Act (R)	09000		938,437
3	Unclassified (R)	09900		1,623,738
4	Current Expenses (R)	13000		23,132,313
5	Facilities Planning and Administration (R).....	38600		1,166,627
6	Charleston Correctional Center.....	45600		3,126,532
7	Beckley Correctional Center	49000		1,815,364
8	Huntington Work Release Center	49500		1,070,058
9	Anthony Correctional Center	50400		5,040,533
10	Huttonsville Correctional Center	51400		20,998,029
11	Northern Correctional Center	53400		6,938,571

12	Inmate Medical Expenses (R)	53500	21,226,064
13	Pruntytown Correctional Center	54300	7,060,326
14	Corrections Academy	56900	1,441,819
15	Information Technology Services	59901	3,341,064
16	Martinsburg Correctional Center	66300	3,538,534
17	Parole Services	68600	5,131,198
18	Special Services	68700	6,122,439
19	Investigative Services.....	71600	3,151,604
20	Capital Outlay and Maintenance (R).....	75500	2,000,000

21	Salem Correctional Center	77400	9,943,952
22	McDowell County Correctional Center	79000	1,949,983
23	Stevens Correctional Center	79100	6,474,500
24	Parkersburg Correctional Center	82800	2,442,670
25	St. Mary's Correctional Center	88100	12,636,324
26	Denmar Correctional Center	88200	4,414,286
27	Ohio County Correctional Center	88300	1,738,335
28	Mt. Olive Correctional Complex	88800	19,684,203
29	Lakin Correctional Center	89600	8,911,795
30	BRIM Premium	91300	<u>829,190</u>
31	Total	\$	189,146,624

32 Any unexpended balances remaining in the appropriations for Children's Protection Act (fund 0450,
 33 appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Current Expenses (fund 0450,

34 appropriation 13000), Facilities Planning and Administration (fund 0450, appropriation 38600), Inmate
 35 Medical Expenses (fund 0450, appropriation 53500), Capital Improvements – Surplus (fund 0450,
 36 appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0450, appropriation 67700),
 37 Capital Outlay and Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus
 38 (fund 0450, appropriation 75501), and Operating Expenses – Surplus (fund 0450, appropriation 77900) at the
 39 close of the fiscal year 2016 are hereby reapportioned for expenditure during the fiscal year 2017, with the
 40 exception of fund 0450, fiscal year 2016, appropriation 13000 (\$8,500,000) which shall expire on June 30,
 41 2016.

42 The commissioner of corrections shall have the authority to transfer between appropriations to the
 43 individual correctional units above and may transfer funds from the individual correctional units to Current
 44 Expenses (fund 0450, appropriation 13000) or Inmate Medical Expenses (fund 0450, appropriation 53500).

45 From the above appropriation to Unclassified (fund 0450, appropriation 09900), on July 1, 2016, the
 46 sum of \$300,000 shall be transferred to the Department of Agriculture – Land Division – Farm Operating

47 Fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall
 48 not be required until such credits have been completely expended.

49 From the above appropriation to Current Expenses (fund 0450, appropriation 13000) payment shall
 50 be made to house Division of Corrections inmates in federal, county, and/or regional jails.

51 Any realized savings from the Energy Savings Contract for Mt. Olive Correctional Complex,
 52 Huttonsville Correction Center, Pruntytown Correctional Center, or Denmar Correctional Center may be
 53 transferred from the listed individual correctional units to Facilities Planning and Administration (fund 0450,
 54 appropriation 38600).

72- West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2017 Org 0612

1	Personal Services and Employee Benefits	00100	\$	57,760,209
2	Children's Protection Act.....	09000		954,509
3	Current Expenses	13000		10,358,032
4	Repairs and Alterations	06400		450,523
5	Barracks Lease Payments.....	55600		246,478
6	Communications and Other Equipment (R)	55800		70,968
7	Trooper Retirement Fund.....	60500		4,035,203

8	Handgun Administration Expense	74700	82,692
9	Capital Outlay and Maintenance (R).....	75500	250,000
10	Retirement Systems – Unfunded Liability	77500	16,875,000
11	Automated Fingerprint Identification System.....	89800	725,771
12	BRIM Premium.....	91300	<u>4,946,608</u>
13	Total.....		\$ 96,755,993

14 Any unexpended balances remaining in the appropriations for Communications and Other Equipment
 15 (fund 0453, appropriation 55800), and Capital Outlay and Maintenance (fund 0453, appropriation 75500) at
 16 the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with
 17 the exception of fund 0453, fiscal year 2016, appropriation 55800 (\$1,162,002) which shall expire on June 30,
 18 2016.

19 From the above appropriation for Personal Services and Employee Benefits (fund 0453, appropriation
 20 00100), an amount not less than \$25,000 shall be expended to offset the costs associated with providing police
 21 services for the West Virginia State Fair.

(WV Code Chapter 29)

Fund 0436 FY 2017 Org 0619

1	Current Expenses	13000	\$	65,328
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74- Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2017 Org 0620

1	Personal Services and Employee Benefits	00100	\$	0
2	Current Expenses	13000		0
3	Repairs and Alterations	06400		0
4	Unclassified.....	09900		657,193
5	Child Advocacy Centers (R)	45800		1,530,720
6	Community Corrections (R).....	56100		7,137,238

7	Statistical Analysis Program	59700	45,790
8	Sexual Assault Forensic Examination Commission.....	71400	75,170
9	Qualitative Analysis and Training for Youth Services (R)	76200	355,247
10	Law Enforcement Professional Standards.....	83800	152,355
11	BRIM Premium.....	91300	<u>0</u>
12	Total		\$ 9,953,713

13 Any unexpended balances remaining in the appropriations for Child Advocacy Centers (fund 0546,
14 appropriation 45800), Community Corrections (fund 0546, appropriation 56100), and Qualitative Analysis
15 and Training for Youth Services (fund 0546, appropriation 76200) at the close of the fiscal year 2016 are
16 hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0546, fiscal year
17 2016, appropriation 45800 (\$72,000), fund 0546, fiscal year 2016, appropriation 56100 (\$178,000), and fund
18 0546, fiscal year 2016, appropriation 76200 (\$200,000) which shall expire on June 30, 2016.

19 From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800), the
20 division may retain an amount not to exceed four percent of the appropriation for administrative purposes.

75 - Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2017 Org 0621

1	Statewide Reporting Centers.....	26200	\$	6,183,502
2	Robert L. Shell Juvenile Center	26700		1,930,411
3	Resident Medical Expenses.....	53501		4,302,740
4	Central Office	70100		2,278,071
5	Capital Outlay and Maintenance (R).....	75500		245,000
6	Gene Spadaro Juvenile Center	79300		2,098,458
7	BRIM Premium.....	91300		96,187
8	Kenneth Honey Rubenstein Juvenile Center (R)	98000		4,852,994
9	Vicki Douglas Juvenile Center.....	98100		1,844,994
10	Northern Regional Juvenile Center	98200		2,818,776

11	Lorrie Yeager Jr. Juvenile Center	98300	1,883,569
12	Sam Perdue Juvenile Center	98400	1,975,607
13	Tiger Morton Center	98500	2,085,142
14	Donald R. Kuhn Juvenile Center	98600	4,003,185
15	J.M. "Chick" Buckbee Juvenile Center	98700	<u>1,989,595</u>
16	Total	\$	38,588,231

17 Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance (fund
 18 0570, appropriation 75500) and Kenneth Honey Rubenstein Juvenile Center (fund 0570, appropriation 98000)
 19 at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

20 From the above appropriations, on July 1, 2016, the sum of \$50,000 shall be transferred to the
 21 Department of Agriculture – Land Division – Farm Operating Fund (1412) as advance payment for the
 22 purchase of food products; actual payments for such purchases shall not be required until such credits have
 23 been completely expended.

24 The director of Juvenile Services shall have the authority to transfer between appropriations to the
 25 individual juvenile centers above and may transfer funds from the individual juvenile centers to Resident
 26 Medical Expenses (fund 0570, appropriation 53501).

76 - Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2017 Org 0622

1	Personal Services and Employee Benefits	00100	\$	2,678,975
2	Unclassified (R)	09900		21,991
3	Current Expenses	13000		139,232
4	Repairs and Alterations	06400		8,500
5	Equipment (R).....	07000		64,171
6	BRIM Premium.....	91300		<u>9,969</u>
7	Total		\$	2,922,838

8 Any unexpended balances remaining in the appropriations for Equipment (fund 0585, appropriation
 9 07000), and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal year 2016 are hereby
 10 reappropriated for expenditure during the fiscal year 2017.

DEPARTMENT OF REVENUE

77 - Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2017 Org 0701

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		599,127
3	Current Expenses	13000		0
4	Repairs and Alterations	06400		0
5	Equipment	07000		0
6	Revenue Shortfall Reserve Fund – Transfer	59000		0

7	Other Assets	69000		<u>0</u>
8	Total		\$	599,127

9 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 0465,
 10 appropriation 09600) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
 11 fiscal year 2017.

78 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2017 Org 0702

1	Personal Services and Employee Benefits (R)	00100		\$ 0
2	Unclassified (R)	09900		22,011,139
3	Current Expenses (R)	13000		0
4	Repairs and Alterations	06400		0
5	Equipment	07000		0

6	Tax Technology Upgrade.....	09400	0
7	Multi State Tax Commission.....	65300	0
8	Other Assets	69000	0
9	BRIM Premium.....	91300	<u>0</u>
10	Total.....	\$	22,011,139

11 Any unexpended balances remaining in the appropriations for Personal Services and Employee
 12 Benefits (fund 0470, appropriation 00100), Unclassified (fund 0470, appropriation 09900), Current Expenses
 13 (fund 0470, appropriation 13000), and GIS Development Project (fund 0470, appropriation 56200) at the close
 14 of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the
 15 exception of fund 0470, fiscal year 2016, appropriation 00100 (\$400,000) and fund 0470, fiscal year 2016,
 16 appropriation 13000 (\$535,745) which shall expire on June 30, 2016.

79 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2017 Org 0703

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified (R)	09900		648,519
3	Current Expenses	13000		0
4	BRIM Premium.....	91300		<u>0</u>
5	Total		\$	648,519

6 Any unexpended balance remaining in the appropriation for Unclassified (fund 0595, appropriation
7 09900) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

80 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2017 Org 0709

1	Personal Services and Employee Benefits	00100	\$	0
2	Current Expenses (R)	13000		0
3	Unclassified.....	09900		528,522

4	BRIM Premium.....	91300		<u>0</u>
5	Total		\$	528,522

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0593,
7 appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
8 fiscal year 2017.

81 - Division of Professional and Occupational Licenses --

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2017 Org 0933

1	Personal Services and Employee Benefits	00100		\$ 0
2	Unclassified.....	09900		36,811
3	Current Expenses	13000		<u>0</u>
4	Total		\$	36,811

DEPARTMENT OF TRANSPORTATION

The following four General Revenue appropriations to the Department of Transportation shall be jointly administered by the Secretary of Transportation to consolidate staff functions and improve efficiencies. It is envisioned that these four discrete accounts may be further consolidated into a single account in the FY 2018 budget.

82 - State Rail Authority
(WV Code Chapter 29)

Fund 0506 FY 2017 Org 0804

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		2,113,694
3	Current Expenses	13000		0
4	Other Assets (R)	69000		0
5	BRIM Premium.....	91300		<u>0</u>
6	Total		\$	2,113,694

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 0506, appropriation
 8 09900) and Other Assets (fund 0506, appropriation 69000) at the close of the fiscal year 2016 are hereby
 9 reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0506, fiscal year 2016,
 10 appropriation 69000 (\$25,000) which shall expire on June 30, 2016.

83 - *Division of Public Transit*

(WV Code Chapter 17)

Fund 0510 FY 2017 Org 0805

1	Equipment (R).....	07000	\$	0
2	Unclassified.....	09900		2,300,618
3	Current Expenses (R).....	13000		0
4	Buildings (R).....	25800		0
5	Other Assets (R).....	69000		<u>0</u>
6	Total.....		\$	2,300,618

7 Any unexpended balances remaining in the appropriations for Equipment (fund 0510, appropriation
8 07000), Current Expenses (fund 0510, appropriation 13000), Buildings (fund 0510, appropriation 25800) and
9 Other Assets (fund 0510, appropriation 69000) at the close of the fiscal year 2016 are hereby reappropriated
10 for expenditure during the fiscal year 2017, with the exception of fund 0510, fiscal year 2016, appropriation
11 07000 (\$58,429), fund 0510, fiscal year 2016, appropriation 25800 (\$20,281), and fund 0510, fiscal year 2016,
12 appropriation 69000 (\$50,000) which shall expire on June 30, 2016.

13 *84 - Public Port Authority*

14 (WV Code Chapter 17)

15 Fund 0581 FY 2017 Org 0806

16	Personal Services and Employee Benefits	00100	\$	0
17	Current Expenses	13000		0
18	Repairs and Alterations	06400		0
19	BRIM Premium	91300		<u>0</u>
20	Total		\$	0

85 - Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2017 Org 0807

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		932,028
3	Current Expenses (R)	13000		0
4	Repairs and Alterations	06400		0
5	Civil Air Patrol	23400		151,994
6	BRIM Premium.....	91300		<u>0</u>
7	Total		\$	1,084,022

8 Any unexpended balance remaining in the appropriations for Unclassified (fund 0582, appropriation
9 09900) and Current Expenses (fund 0582, appropriation 13000) at the close of the fiscal year 2016 are hereby
10 reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0582, fiscal year 2016,
11 appropriation 13000 (\$73,169) which shall expire on June 30, 2016.

12 From the above appropriation for Unclassified (fund 0582, appropriation 09900), the sum of \$120,000
 13 shall be distributed equally to each of the twelve local Civil Air Patrol Squadrons.

DEPARTMENT OF VETERANS' ASSISTANCE

86 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2017 Org 0613

1	Personal Services and Employee Benefits	00100	\$	1,784,222
2	Unclassified.....	09900		19,600
3	Current Expenses	13000		317,115
4	Repairs and Alterations	06400		4,900
5	Veterans' Field Offices	22800		243,378
6	Veterans' Nursing Home (R)	28600		5,465,706
7	Veterans' Toll Free Assistance Line	32800		1,975

8	Veterans' Reeducation Assistance (R).....	32900	28,912
9	Veterans' Grant Program (R).....	34200	98,000
10	Veterans' Grave Markers.....	47300	10,049
11	Veterans' Transportation.....	48500	612,500
12	Veterans Outreach Programs.....	61700	157,528
13	Memorial Day Patriotic Exercise.....	69700	19,600
14	Veterans Cemetery.....	80800	369,986
15	BRIM Premium.....	91300	<u>23,860</u>
16	Total.....	\$	9,157,331
17	Any unexpended balances remaining in the appropriations for Veterans' Nursing Home (fund 0456,		
18	appropriation 28600), Veterans' Reeducation Assistance (fund 0456, appropriation 32900), Veterans' Grant		
19	Program (fund 0456, appropriation 34200), Veterans' Bonus – Surplus (fund 0456, appropriation 34400),		
20	Veterans' Bonus (fund 0456, appropriation 48300), and Educational Opportunities for Children of Deceased		
21	Veterans (fund 0456, appropriation 85400) at the close of the fiscal year 2016 are hereby reappropriated for		

22 expenditure during the fiscal year 2017, with the exception of fund 0456, fiscal year 2016, appropriation 28600
 23 (\$342,977) which shall expire on June 30, 2016.

87 - Department of Veterans' Assistance -

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2017 Org 0618

1	Personal Services and Employee Benefits	00100	\$	0
2	Unclassified.....	09900		1,146,799
3	Current Expenses	13000		<u>0</u>
4	Total		\$	1,146,799

BUREAU OF SENIOR SERVICES

88 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2017 Org 0508

1 Transfer to Division of Human Services for Health Care

2 and Title XIX Waiver for Senior Citizens 53900 \$ 14,113,504

3 The above appropriation for Transfer to Division of Human Services for Health Care and Title XIX
4 Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal moneys generated thereby
5 shall be used for reimbursement for services provided under the program.

6 The above appropriation is in addition to funding provided in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
AND TECHNICAL COLLEGE EDUCATION**

89 - West Virginia Council for

Community and Technical College Education –

Control Account

(WV Code Chapter 18B)

Fund 0596 FY 2017 Org 0420

1	West Virginia Council for Community			
2	and Technical Education (R).....	39200	\$	756,232
3	Transit Training Partnership.....	78300		40,217
4	Community College Workforce Development (R)	87800		806,048
5	College Transition Program	88700		292,718
6	West Virginia Advance Workforce Development (R)	89300		3,269,964
7	Technical Program Development (R)	89400		<u>1,895,214</u>
8	Total		\$	7,060,393

9 Any unexpended balances remaining in the appropriations for West Virginia Council for Community
10 and Technical Education (fund 0596, appropriation 39200), Capital Improvements – Surplus (fund 0596,
11 appropriation 66100), Community College Workforce Development (fund 0596, appropriation 87800), West
12 Virginia Advance Workforce Development (fund 0596, appropriation 89300), and Technical Program
13 Development (fund 0596, appropriation 89400) at the close of the fiscal year 2016 are hereby reappropriated

14 for expenditure during the fiscal year 2017, with the exception of fund 0596, fiscal year 2016, appropriation
 15 39200 (\$10,030), fund 0596, fiscal year 2016, appropriation 89300 (\$164,577), and fund 0596, fiscal year
 16 2016, appropriation 89400 (\$89,384) which shall expire on June 30, 2016.

17 From the above appropriation for the Community College Workforce Development (fund 0596,
 18 appropriation 87800), \$200,000 shall be expended on the Mine Training Program in Southern West Virginia.

19 Included in the above appropriation for West Virginia Advance Workforce Development (fund 0596,
 20 appropriation 89300) is \$200,000 to be used exclusively for advanced manufacturing and energy industry
 21 specific training programs.

90 - *Mountwest Community and Technical College*

(WV Code Chapter 18B)

Fund 0599 FY 2017 Org 0444

1 Mountwest Community and Technical College..... 48700 \$ 5,569,533

91 - *New River Community and Technical College*

(WV Code Chapter 18B)

	<u>Fund 0600 FY 2017 Org 0445</u>		
1	New River Community and Technical College	35800	\$ 5,499,133
	<i>92 - Pierpont Community and Technical College</i>		
	(WV Code Chapter 18B)		
	<u>Fund 0597 FY 2017 Org 0446</u>		
1	Pierpont Community and Technical College	93000	\$ 7,323,810
	<i>93 - Blue Ridge Community and Technical College</i>		
	(WV Code Chapter 18B)		
	<u>Fund 0601 FY 2017 Org 0447</u>		
1	Blue Ridge Community and Technical College.....	88500	\$ 4,480,111
	<i>94 - West Virginia University at Parkersburg</i>		
	(WV Code Chapter 18B)		

Fund 0351 FY 2017 Org 0464

1 West Virginia University – Parkersburg 47100 \$ 9,521,771

95 - *Southern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0380 FY 2017 Org 0487

1 Southern West Virginia Community and Technical College..... 44600 \$ 7,991,778

96 - *West Virginia Northern Community and Technical College*

(WV Code Chapter 18B)

Fund 0383 FY 2017 Org 0489

1 West Virginia Northern Community and Technical College..... 44700 \$ 6,898,459

97 - *Eastern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0587 FY 2017 Org 0492

1 Eastern West Virginia Community and Technical College 41200 \$ 1,834,647

98 - *BridgeValley Community and Technical College*

(WV Code Chapter 18B)

Fund 0618 FY 2017 Org 0493

1 BridgeValley Community and Technical College 71700 \$ 7,500,925

HIGHER EDUCATION POLICY COMMISSION

99 - *Higher Education Policy Commission* –

Administration –

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2017 Org 0441

1	Personal Services and Employee Benefits	00100	\$	2,438,271
2	Current Expenses	13000		165,893
3	Higher Education Grant Program.....	16400		39,019,864
4	Tuition Contract Program (R)	16500		1,249,555
5	Underwood-Smith Scholarship Program-Student Awards	16700		328,349
6	Facilities Planning and Administration (R).....	38600		1,821,849
7	PROMISE Scholarship – Transfer.....	80000		18,500,000
8	HEAPS Grant Program (R)	86700		5,007,764
9	BRIM Premium.....	91300		<u>15,708</u>
10	Total.....		\$	68,547,253

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0589, appropriation 09700), Tuition Contract Program (fund 0589, appropriation 16500), Facilities Planning and Administration (fund 0589, appropriation 38600), Capital Improvements – Surplus (fund 0589, appropriation 66100), Capital Outlay and Maintenance (fund 0589, appropriation 75500), and HEAPS Grant Program (fund

15 0589, appropriation 86700) at the close of the fiscal year 2016 are hereby reappropriated for expenditure
 16 during the fiscal year 2017, with the exception of fund 0589, fiscal year 2016, appropriation 38600 (\$75,910)
 17 which shall expire on June 30, 2016.

18 The above appropriation for Facilities Planning and Administration (fund 0589, appropriation 38600)
 19 is for operational expenses of the West Virginia Education, Research and Technology Park between
 20 construction and full occupancy.

21 The above appropriation for Higher Education Grant Program (fund 0589, appropriation 16400) shall
 22 be transferred to the Higher Education Grant Fund (fund 4933, org 0441) established by W.Va. Code §18C-
 23 5-3.

24 The above appropriation for Underwood-Smith Scholarship Program-Student Awards (fund 0589,
 25 appropriation 16700) shall be transferred to the Underwood-Smith Teacher Scholarship and Loan Assistance
 26 Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

27 The above appropriation for PROMISE Scholarship – Transfer (fund 0589, appropriation 80000) shall
 28 be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W.Va. Code §18C-7-
 29 7.

100 - Higher Education Policy Commission –

Administration –

West Virginia Network for Educational Telecomputing (WVNET)

(WV Code Chapter 18B)

Fund 0551 FY 2017 Org 0495

1 WVNET 16900 \$ 1,654,572

101 - West Virginia University –

School of Medicine

Medical School Fund

(WV Code Chapter 18B)

Fund 0343 FY 2017 Org 0463

1 WVU School of Health Science – Eastern Division 05600 \$ 2,248,472

2 WVU – School of Health Sciences 17400 15,515,841

3 WVU – School of Health Sciences – Charleston Division 17500 2,312,518

4	Rural Health Outreach Programs (R)	37700	170,125
5	West Virginia University School of Medicine		
6	BRIM Subsidy	46000	<u>1,161,281</u>
7	Total	\$	21,408,237

8 Any unexpended balance remaining in the appropriations for Rural Health Outreach Programs (fund
9 0343, appropriation 37700), and Educational Enhancements – Surplus (fund 0343, appropriation 92700) at
10 the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with
11 the exception of fund 0343, fiscal year 2016, appropriation 37700 (\$7,029) which shall expire on June 30,
12 2016.

13 The above appropriation for Rural Health Outreach Programs (fund 0343, appropriation 37700)
14 includes rural health activities and programs; rural residency development and education; and rural outreach
15 activities.

16 The above appropriation for West Virginia University School of Medicine BRIM Subsidy (fund 0343,
17 appropriation 46000) shall be paid to the Board of Risk and Insurance Management as a general revenue
18 subsidy against the “Total Premium Billed” to the institution as part of the full cost of their malpractice
19 insurance coverage.

102 - West Virginia University –

General Administrative Fund

(WV Code Chapter 18B)

Fund 0344 FY 2017 Org 0463

1	West Virginia University	45900	\$	97,819,653
2	Jackson’s Mill (R)	46100		239,505
3	West Virginia University Institute for Technology.....	47900		7,987,811
4	State Priorities – Brownfield Professional Development (R)	53100		337,503
5	West Virginia University – Potomac State	99400		<u>3,921,488</u>
6	Total		\$	110,305,960

7 Any unexpended balances remaining in the appropriations for Jackson’s Mill (fund 0344,
8 appropriation 46100), and State Priorities – Brownfield Professional Development (fund 0344, appropriation
9 53100) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year

10 2017, with the exception of fund 0344, fiscal year 2016, appropriation 46100 (\$9,902) and fund 0344, fiscal
11 year 2016, appropriation 53100 (\$13,931) which shall expire on June 30, 2016.

103 - Marshall University -

School of Medicine

(WV Code Chapter 18B)

Fund 0347 FY 2017 Org 0471

1	Marshall Medical School	17300	\$	12,179,256
2	Rural Health Outreach Programs (R)	37700		167,616
3	Forensic Lab	37701		241,438
4	Center for Rural Health	37702		160,166
5	Marshall University Medical School BRIM Subsidy	44900		<u>842,290</u>
6	Total		\$	13,590,766

7 Any unexpended balance remaining in the appropriation for Rural Health Outreach Program (fund
 8 0347, appropriation 37700) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
 9 the fiscal year 2017, with the exception of fund 0347, fiscal year 2016, appropriation 37700 (\$6,984) which
 10 shall expire on June 30, 2016.

11 The above appropriation for Rural Health Outreach Programs (fund 0347, appropriation 37700)
 12 includes rural health activities and programs; rural residency development and education; and rural outreach
 13 activities.

14 The above appropriation for Marshall University Medical School BRIM Subsidy (fund 0347,
 15 appropriation 44900) shall be paid to the Board of Risk and Insurance Management as a general revenue
 16 subsidy against the "Total Premium Billed" to the institution as part of the full cost of their malpractice
 17 insurance coverage.

104 - Marshall University

General Administration Fund

(WV Code Chapter 18B)

Fund 0348 FY 2017 Org 0471

1 Marshall University..... 44800 \$ 45,926,078

2	Luke Lee Listening Language and Learning Lab	44801	102,076
3	Vista E-Learning (R).....	51900	249,089
4	State Priorities – Brownfield Professional Development (R)	53100	334,364
5	Marshall University Graduate College Writing Project (R).....	80700	20,737
6	WV Autism Training Center (R).....	93200	<u>1,795,300</u>
7	Total.....		\$ 48,427,644

8 Any unexpended balances remaining in the appropriations for Vista E-Learning (fund 0348,
9 appropriation 51900), State Priorities – Brownfield Professional Development (fund 0348, appropriation
10 53100), Marshall University Graduate College Writing Project (fund 0348, appropriation 80700), and WV
11 Autism Training Center (fund 0348, appropriation 93200) at the close of fiscal year 2016 are hereby
12 reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0348, fiscal year 2016,
13 appropriation 51900 (\$10,368), fund 0348, fiscal year 2016, appropriation 53100 (\$13,931), fund 0348, fiscal
14 year 2016, appropriation 80700 (\$864), and fund 0348, fiscal year 2016, appropriation 93200 (\$73,873) which
15 shall expire on June 30, 2016.

105 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2017 Org 0476

1	West Virginia School of Osteopathic Medicine.....	17200	\$	6,798,239
2	Rural Health Outreach Programs (R)	37700		168,354
3	West Virginia School of Osteopathic Medicine			
4	BRIM Subsidy.....	40300		144,721
5	Rural Health Initiative – Medical Schools Support	58100		<u>404,968</u>
6	Total.....		\$	7,516,282

7 Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs (fund
8 0336, appropriation 37700) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the
9 fiscal year 2017, with the exception of fund 0336, fiscal year 2016, appropriation 37700 (\$7,015) which shall
10 expire on June 30, 2016. The above appropriation for Rural Health Outreach Programs (fund 0336,
11 appropriation 37700) includes rural health activities and programs; rural residency development and
12 education; and rural outreach activities.

13 The above appropriation for West Virginia School of Osteopathic Medicine BRIM Subsidy (fund
 14 0336, appropriation 40300) shall be paid to the Board of Risk and Insurance Management as a general revenue
 15 subsidy against the “Total Premium Billed” to the institution as part of the full cost of their malpractice
 16 insurance coverage.

106 - Bluefield State College

(WV Code Chapter 18B)

Fund 0354 FY 2017 Org 0482

1 Bluefield State College..... 40800 \$ 5,636,862

107 - Concord University

(WV Code Chapter 18B)

Fund 0357 FY 2017 Org 0483

1 Concord University 41000 \$ 8,674,596

108 - Fairmont State University

(WV Code Chapter 18B)

	Fund <u>0360</u> FY <u>2017</u> Org <u>0484</u>			
	Fairmont State University	41400	\$	15,277,769
	<i>109 - Glenville State College</i>			
	(WV Code Chapter 18B)			
	Fund <u>0363</u> FY <u>2017</u> Org <u>0485</u>			
1	Glenville State College.....	42800	\$	5,891,397
	<i>110 - Shepherd University</i>			
	(WV Code Chapter 18B)			
	Fund <u>0366</u> FY <u>2017</u> Org <u>0486</u>			
	Shepherd University.....	43200	\$	9,551,994
	<i>111 - West Liberty University</i>			
	(WV Code Chapter 18B)			

Fund 0370 FY 2017 Org 0488

1 West Liberty University 43900 \$ 7,956,371

112 - West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2017 Org 0490

1 West Virginia State University 44100 \$ 10,003,071

2 West Virginia State University Land Grant Match..... 95600 1,584,947

3 Total \$ 11,588,018

4 Total TITLE II, Section 1 — General Revenue

5 (Including claims against the state) \$ 4,088,919,000

6 **Sec. 2. Appropriations from state road fund.** — From the state road fund there are hereby
 7 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the
 8 Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

DEPARTMENT OF TRANSPORTATION

113 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2017 Org 0802

		State
	Appro-	Road
	priation	Fund
1	Personal Services and Employee Benefits	23,278,949
		\$
2	Current Expenses	16,191,004
3	Repairs and Alterations	144,000
4	Equipment	1,080,000
5	Buildings	10,000

6	Other Assets	69000	2,600,000
7	BRIM Premium	91300	<u>74,776</u>
8	Total	\$	\$ 43,378,729

114 - Division of Highways
(WV Code Chapters 17 and 17C)
Fund 9017 FY 2017 Org 0803

1	Debt Service	04000	\$ 24,000,000
2	Maintenance	23700	369,354,000
3	Maintenance, Contract Paving and		
4	Secondary Road Maintenance.....	27200	54,000,000
5	Bridge Repair and Replacement.....	27300	15,000,000
6	Inventory Revolving.....	27500	4,000,000

7	Equipment Revolving.....	27600	15,000,000
8	General Operations.....	27700	55,995,000
9	Interstate Construction	27800	100,000,000
10	Other Federal Aid Programs	27900	432,000,000
11	Appalachian Programs	28000	120,000,000
12	Nonfederal Aid Construction	28100	15,000,000
13	Highway Litter Control	28200	1,727,000
14	Courtesy Patrol	28201	<u>3,000,000</u>
15	Total	\$	1,209,076,000

16 The above appropriations are to be expended in accordance with the provisions of Chapters 17 and
 17 17C of the code.

18 The commissioner of highways shall have the authority to operate revolving funds within the state
 19 road fund for the operation and purchase of various types of equipment used directly and indirectly in the
 20 construction and maintenance of roads and for the purchase of inventories and materials and supplies.

21 There is hereby appropriated in addition to the above appropriations, sufficient money for the payment
 22 of claims, accrued or arising during this budgetary period, to be paid in accordance with Sections 17 and 18,
 23 Article 2, Chapter 14 of the code.

24 It is the intent of the Legislature to capture and match all federal funds available for expenditure on
 25 the Appalachian highway system at the earliest possible time. Therefore, should amounts in excess of those
 26 appropriated be required for the purposes of Appalachian programs, funds in excess of the amount
 27 appropriated may be made available upon recommendation of the commissioner and approval of the Governor.
 28 Further, for the purpose of Appalachian programs, funds appropriated by appropriation may be transferred to
 29 other appropriations upon recommendation of the commissioner and approval of the Governor.

115 - Office of Administrative Hearings

(WV Code Chapter 17C)

Fund 9027 FY 2017 Org 0808

1	Personal Services and Employee Benefits	00100	\$	1,585,201
2	Current Expenses	13000		338,278
3	Repairs and Alterations	06400		3,000

4	Equipment.....	07000	15,500
5	BRIM Premium.....	91300	<u>10,000</u>
6	Total.....	\$	1,951,979
7	Total TITLE II, Section 2 — State Road Fund		
8	(Including claims against the state)	\$	<u><u>1,255,390,193</u></u>

9 **Sec. 3. Appropriations from other funds.** — From the funds designated there are hereby
 10 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the
 11 Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

LEGISLATIVE

116 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2017 Org 2300

Appro- Other

	apriation	Funds
1	Personal Services and Employee Benefits	\$ 498,020
2	Current Expenses	133,903
3	Repairs and Alterations	1,000
4	Economic Loss Claim Payment Fund	3,460,125
5	Other Assets	<u>3,700</u>
6	Total	\$ 4,096,748

JUDICIAL

117 - Supreme Court –

Family Court Fund

(WV Code Chapter 51)

1	Fund <u>1763 FY 2017 Org 2400</u>	13000	\$	1,600,000
	Current Expenses			

EXECUTIVE

118 - Governor's Office –

Minority Affairs Fund

(WV Code Chapter 5)

Fund 1058 FY 2017 Org 0100

Personal Services and Employee Benefits	00100	\$	172,800
Current Expenses	13000		503,200
Martin Luther King, Jr. Holiday Celebration	03100		<u>8,926</u>
Total		\$	684,926

119 - Auditor's Office –

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$	749,297
2	Unclassified.....	09900		15,139
3	Current Expenses	13000		715,291
4	Repairs and Alterations	06400		2,600
5	Equipment.....	07000		426,741
6	Cost of Delinquent Land Sales.....	76800		1,341,168
7	Directed Transfer.....	70000		<u>350,000</u>
8	Total		\$	3,600,236

9 The above appropriation for Directed Transfer (fund 1206, appropriation 70000) shall be transferred to the
 10 Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund
 11 (fund 5185).

12 There is hereby appropriated from this fund, in addition to the above appropriations if needed, the
 13 necessary amount for the expenditure of funds other than personal services and employee benefits to enable
 14 the division to pay the direct expenses relating to land sales as provided in Chapter 11A of the West Virginia
 15 Code.

16 The total amount of these appropriations shall be paid from the special revenue fund out of fees and
 17 collections as provided by law.

120 - Auditor's Office –

Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

Fund 1224 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$ 588,283
2	Current Expenses	13000	282,030

3	Repairs and Alterations	06400	6,000
4	Equipment	07000	10,805
5	Other Assets	69000	50,000
6	Directed Transfer.....	70000	400,000
7	Statutory Revenue Distribution.....	74100	<u>1,500,000</u>
8	Total		\$ 2,837,118

9 The above appropriation for Directed Transfer (fund 1224, appropriation 70000) shall be transferred
10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
11 Fund (fund 5185).

12 There is hereby appropriated from this fund, in addition to the above appropriations if needed, the
13 amount necessary to meet the transfer of revenue distribution requirements to provide a proportionate share
14 of rebates back to the general fund of local governments based on utilization of the program in accordance
15 with W.Va. Code §6-9-2b.

121 - Auditor's Office –

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$	1,882,510
2	Unclassified.....	09900		31,866
3	Current Expenses	13000		1,463,830
4	Repairs and Alterations	06400		12,400
5	Equipment	07000		94,700
6	Other Assets	69000		773,326
7	Directed Transfer.....	70000		<u>750,000</u>
8	Total		\$	5,008,632

9 The above appropriation for Directed Transfer (fund 1225, appropriation 70000) shall be transferred to the
 10 Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund
 11 (fund 5185).

122 - Auditor's Office –

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1233 FY 2017 Org 1200

1	Current Expenses	13000	\$	160,000
2	Other Assets	69000		<u>100,000</u>
3	Total		\$	260,000

4 Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's Office –
 5 Technology Support and Acquisition Fund (fund 1329, org 1300) for expenditure for the purposes described
 6 in W.Va. Code §12-3-10c.

123 - Auditor's Office –

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$	2,667,397
2	Current Expenses	13000		2,303,622
3	Repairs and Alterations	06400		5,500
4	Equipment	07000		650,000
5	Other Assets	69000		308,886
6	Statutory Revenue Distribution	74100		<u>4,000,000</u>
7	Total		\$	9,935,405

8 There is hereby appropriated from this fund, in addition to the above appropriations if needed, the
 9 amount necessary to meet the transfer and revenue distribution requirements to the Purchasing Improvement
 10 Fund (fund 2264), the Hatfield-McCoy Regional Recreation Authority, and the State Park Operating Fund
 11 (fund 3265) per W. Va. Code §12-3-10d.

124 - Auditor's Office –

Chief Inspector's Fund

(WV Code Chapter 6)

Fund 1235 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$	3,405,512
2	Current Expenses	13000		765,915
3	Equipment	07000		<u>50,000</u>
4	Total		\$	4,221,427

125 - Auditor's Office –

Volunteer Fire Department Workers'

Compensation Premium Subsidy Fund

(WV Code Chapters 12 and 33)

Fund 1239 FY 2017 Org 1200

1	Volunteer Fire Department			
2	Workers' Compensation Subsidy	83200	\$	2,500,000

*126 - Treasurer's Office –
College Prepaid Tuition and Savings Program*

*Administrative Account
(WV Code Chapter 18)*

Fund 1301 FY 2017 Org 1300

1	Personal Services and Employee Benefits	00100	\$	774,769
2	Unclassified.....	09900		14,000
3	Current Expenses	13000		<u>619,862</u>
4	Total		\$	1,408,631

127 - Treasurer's Office –

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1329 FY 2017 Org 1300

1	Personal Services and Employee Benefits	00100	\$	185,000
2	Unclassified.....	09900		4,700
3	Current Expenses	13000		236,949
4	Other Assets	69000		<u>50,000</u>
5	Total		\$	476,649

128 - Department of Agriculture –

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	2,244,245
2	Unclassified.....	09900		37,425
3	Current Expenses	13000		1,356,184
4	Repairs and Alterations	06400		58,500
5	Equipment.....	07000		36,209
6	Other Assets	69000		10,000
7	Directed Transfer.....	70000		<u>1,000,000</u>
8	Total		\$	4,742,563

9 The above appropriation for Directed Transfer (fund 1401, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

129 - Department of Agriculture –

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	73,807
2	Unclassified.....	09900		10,476
3	Current Expenses	13000		963,404
4	Directed Transfer.....	70000		<u>500,000</u>
5	Total.....		\$	1,547,687

6 The above appropriation for Directed Transfer (fund 1408, appropriation 70000) shall be transferred
 7 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 8 Fund (fund 5185).

130 - Department of Agriculture –

General John McCausland Memorial Farm Fund

(WV Code Chapter 19)
Fund 1409 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	67,000
2	Unclassified.....	09900		2,100
3	Current Expenses	13000		89,500
4	Repairs and Alterations	06400		36,400
5	Equipment	07000		<u>15,000</u>
6	Total		\$	210,000

7 The above appropriations shall be expended in accordance with Article 26, Chapter 19 of the Code.

131 - Department of Agriculture –

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	309,248
2	Unclassified.....	09900		15,173
3	Current Expenses	13000		1,167,464
4	Repairs and Alterations	06400		238,722
5	Equipment.....	07000		249,393
6	Other Assets	69000		<u>20,000</u>
7	Total		\$	2,000,000

132 - Department of Agriculture –

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	958,864
2	Unclassified.....	09900		45,807
3	Current Expenses	13000		3,410,542
4	Repairs and Alterations	06400		128,500
5	Equipment.....	07000		10,000
6	Other Assets	69000		27,000
7	Directed Transfer.....	70000		<u>500,000</u>
8	Total.....		\$	5,080,713

9 The above appropriation for Directed Transfer (fund 1446, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

133 - Department of Agriculture –

Integrated Predation Management Fund

(WV Code Chapter 7)

Fund 1465 FY 2017 Org 1400

1 Current Expenses 13000 \$ 100,000

134 - Department of Agriculture –

West Virginia Spay Neuter Assistance Fund

(WV Code Chapter 19)

Fund 1481 FY 2017 Org 1400

1 Current Expenses 13000 \$ 100

135 - Department of Agriculture –

Veterans and Warriors to Agriculture Fund

(WV Code Chapter 19)

Fund 1483 FY 2017 Org 1400

1	Current Expenses	13000	\$	7,500
	<i>136 - Department of Agriculture –</i>			
	<i>State FFA-FHA Camp and Conference Center</i>			
	(WV Code Chapters 18 and 18A)			
	<u>Fund 1484 FY 2017 Org 1400</u>			
1	Personal Services and Employee Benefits	00100	\$	1,169,194
2	Unclassified.....	09900		17,000
3	Current Expenses	13000		707,223
4	Repairs and Alterations	06400		57,500
5	Equipment.....	07000		1,000
6	Buildings	25800		1,000
7	Other Assets	69000		10,000

8	Land.....	73000	<u>1,000</u>
9	Total	\$	1,963,917

137 - Attorney General –

Antitrust Enforcement Fund

(WV Code Chapter 47)

Fund 1507 FY 2017 Org 1500

1	Personal Services and Employee Benefits	00100	\$ 356,900
2	Current Expenses	13000	148,803
3	Repairs and Alterations	06400	1,000
4	Equipment.....	07000	<u>1,000</u>
5	Total	\$	507,703

138 - Attorney General –

Preneed Burial Contract Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2017 Org 1500

1	Personal Services and Employee Benefits	00100	\$	210,226
2	Current Expenses	13000		54,615
3	Repairs and Alterations	06400		1,000
4	Equipment	07000		<u>1,000</u>
5	Total		\$	266,841

139 - Attorney General –

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2017 Org 1500

1	Current Expenses	13000	\$	901,135
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140 - Secretary of State –

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2017 Org 1600

1	Personal Services and Employee Benefits	00100	\$	791,051
2	Unclassified.....	09900		4,524
3	Current Expenses	13000		<u>8,036</u>
4	Total		\$	803,611

141 - Secretary of State –

General Administrative Fees Account

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2017 Org 1600

1	Personal Services and Employee Benefits	00100	\$	2,769,898
2	Unclassified.....	09900		25,529
3	Current Expenses	13000		796,716
4	Technology Improvements.....	59900		<u>750,000</u>
5	Total.....		\$	4,342,143

DEPARTMENT OF ADMINISTRATION

142 - Department of Administration –

Office of the Secretary –

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2017 Org 0201

1 Tobacco Settlement Securitization Trustee Pass Thru 65000 \$ 80,000,000

143- Department of Administration –

Office of the Secretary –

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2017 Org 0201

1 Current Expenses 13000 \$ 37,656,000

2 The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be transferred
3 to the Consolidated Public Retirement Board – West Virginia Teachers’ Retirement System Employers
4 Accumulation Fund (fund 2601).

144 - Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2017 Org 0210

1	Personal Services and Employee Benefits	00100	\$	23,378,322
2	Unclassified.....	09900		382,354
3	Current Expenses	13000		11,378,766
4	Repairs and Alterations	06400		1,000
5	Equipment.....	07000		2,050,000
6	Other Assets	69000		<u>1,045,000</u>
7	Total		\$	38,235,442

8 The total amount of these appropriations shall be paid from a special revenue fund out of collections
9 made by the division of information services and communications as provided by law.

10 Each spending unit operating from the general revenue fund, from special revenue funds or receiving
11 reimbursement for postage from the federal government shall be charged monthly for all postage meter service
12 and shall reimburse the revolving fund monthly for all such amounts.

145 - Division of Purchasing –

Vendor Fee Fund

(WV Code Chapter 5A)

Fund 2263 FY 2017 Org 0213

1	Personal Services and Employee Benefits	00100	\$	655,208
2	Unclassified.....	09900		2,382
3	Current Expenses	13000		238,115
4	Repairs and Alterations	06400		5,000
5	Equipment.....	07000		2,500
6	Other Assets	69000		2,500
7	BRIM Premium.....	91300		<u>810</u>
8	Total		\$	906,515

*146 - Division of Purchasing –
Purchasing Improvement Fund*

(WV Code Chapter 5A)

Fund 2264 FY 2017 Org 0213

1	Personal Services and Employee Benefits	00100	\$	540,889
2	Unclassified.....	09900		5,562
3	Current Expenses	13000		393,066
4	Repairs and Alterations	06400		500,500
5	Equipment.....	07000		500
6	Other Assets	69000		500,500
7	Directed Transfer.....	70000		500,000
8	BRIM Premium.....	91300		<u>850</u>

9 Total \$ 2,441,867

10 The above appropriation for Directed Transfer (fund 2264, appropriation 70000) shall be transferred
 11 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 12 Fund (fund 5185).

147 - Travel Management –

Fleet Management Office Fund

(WV Code Chapter 5A)

Fund 2301 FY 2017 Org 0215

1	Personal Services and Employee Benefits	00100	\$	722,586
2	Unclassified.....	09900		4,000
3	Current Expenses	13000		8,130,614

4	Repairs and Alterations	06400	12,000
5	Equipment	07000	800,000
6	Other Assets	69000	<u>2,000</u>
7	Total		\$ 9,671,200

148 - Travel Management –

Aviation Fund

(WV Code Chapter 5A)

Fund 2302 FY 2017 Org 0215

1	Unclassified.....	09900	\$ 1,000
2	Current Expenses	13000	149,700
3	Repairs and Alterations	06400	400,237
4	Equipment	07000	1,000

5	Buildings	25800	100
6	Other Assets	69000	100
7	Land.....	73000	<u>100</u>
8	Total		\$ 552,237

149 - Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2017 Org 0222

1	Personal Services and Employee Benefits	00100	\$ 3,942,590
2	Unclassified.....	09900	51,418
3	Current Expenses	13000	1,062,813
4	Repairs and Alterations	06400	5,000
5	Equipment	07000	20,000

6	Other Assets	69000	60,000
7	Directed Transfer.....	70000	<u>500,000</u>
8	Total		\$ 5,641,821

9 The above appropriation for Directed Transfer (fund 2440, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

12 The total amount of these appropriations shall be paid from a special revenue fund out of fees collected
 13 by the division of personnel.

150 - West Virginia Prosecuting Attorneys Institute
 (WV Code Chapter 7)

Fund 2521 FY 2017 Org 0228

1	Personal Services and Employee Benefits	00100	\$ 249,242
2	Unclassified.....	09900	4,023
3	Current Expenses	13000	297,528

4	Repairs and Alterations	06400	600
5	Equipment	07000	500
6	Other Assets	69000	<u>500</u>
7	Total		\$ 552,393

151 - Office of Technology –

Chief Technology Officer Administration Fund

(WV Code Chapter 5A)

Fund 2531 FY 2017 Org 0231

1	Personal Services and Employee Benefits	00100	\$ 399,911
2	Unclassified.....	09900	6,949
3	Current Expenses	13000	227,116
4	Repairs and Alterations	06400	1,000

5	Equipment.....	07000	50,000
6	Other Assets	69000	<u>10,000</u>
7	Total		\$ 694,976

8 From the above fund, the provisions of W.Va. Code §11B-2-18 shall not operate to permit
 9 expenditures in excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

152 - Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2017 Org 0305

1	Personal Services and Employee Benefits	00100	\$ 1,464,328
2	Current Expenses	13000	282,202
3	Repairs and Alterations	06400	<u>53,000</u>
4	Total		\$ 1,799,530

*153 - Division of Forestry –
Timbering Operations Enforcement Fund*

(WV Code Chapter 19)

Fund 3082 FY 2017 Org 0305

1	Personal Services and Employee Benefits	00100	\$	224,433
2	Current Expenses	13000		87,036
3	Repairs and Alterations	06400		<u>11,250</u>
4	Total		\$	322,719

*154 - Division of Forestry –
Severance Tax Operations*

(WV Code Chapter 11)

Fund 3084 FY 2017 Org 0305

1	Personal Services and Employee Benefits	00100	\$	859,626
2	Current Expenses	13000		<u>435,339</u>
3	Total		\$	1,294,965

*155 - Geological and Economic Survey –
Geological and Analytical Services Fund*

(WV Code Chapter 29)

Fund 3100 FY 2017 Org 0306

1	Personal Services and Employee Benefits	00100	\$	37,966
2	Unclassified.....	09900		2,182
3	Current Expenses	13000		141,631
4	Repairs and Alterations	06400		6,500
5	Equipment	07000		20,000

6	Other Assets	69000		<u>10,000</u>
7	Total		\$	218,279

8 The above appropriations shall be used in accordance with W. Va. Code §29-2-4.

156 - West Virginia Development Office –

Department of Commerce –

Marketing and Communications Operating Fund

(WV Code Chapter 5B)

Fund 3002 FY 2017 Org 0307

1	Personal Services and Employee Benefits	00100		\$ 1,528,219
2	Unclassified.....	09900		30,000
3	Current Expenses	13000		<u>1,482,760</u>
4	Total		\$	3,040,979

*157 - Division of Labor –
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	1,519,374
2	Unclassified.....	09900		21,589
3	Current Expenses	13000		597,995
4	Repairs and Alterations	06400		15,000
5	Buildings	25800		5,000
6	Directed Transfer.....	70000		<u>1,200,000</u>
7	Total		\$	3,358,958

8 The above appropriation for Directed Transfer (fund 3187, appropriation 70000) shall be transferred to the
 9 Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund
 10 (fund 5185).

158 - Division of Labor –

Elevator Safety Fund

(WV Code Chapter 21)

Fund 3188 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	176,772
2	Unclassified.....	09900		2,261
3	Current Expenses	13000		44,112
4	Repairs and Alterations	06400		2,000
5	Buildings	25800		<u>1,000</u>
6	Total		\$	226,145

*159 - Division of Labor –
Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	84,380
2	Unclassified.....	09900		1,380
3	Current Expenses	13000		49,765
4	Repairs and Alterations	06400		1,500
5	Buildings	25800		<u>1,000</u>
6	Total		\$	138,025

*160 - Division of Labor –
Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)
 Fund 3192 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	79,316
2	Unclassified.....	09900		1,281
3	Current Expenses	13000		44,520
4	Repairs and Alterations	06400		2,000
5	Buildings	25800		<u>1,000</u>
6	Total		\$	128,117

*161 - Division of Labor –
 State Manufactured Housing Administration Fund*

(WV Code Chapter 21)
 Fund 3195 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	133,768
2	Unclassified.....	09900		1,847
3	Current Expenses	13000		43,700
4	Repairs and Alterations	06400		1,000
5	Buildings.....	25800		1,000
6	BRIM Premium.....	91300		<u>3,404</u>
7	Total		\$	184,719

*162 - Division of Labor –
Weights and Measures Fund
(WV Code Chapter 47)*

Fund 3196 FY 2017 Org 0308

1	Current Expenses	13000	\$	48,000
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2	Repairs and Alterations	06400	81,000
3	Equipment	07000	<u>76,000</u>
4	Total		\$ 205,000

I63 - Division of Natural Resources –

License Fund – Wildlife Resources

(WV Code Chapter 20)

Fund 3200 FY 2017 Org 0310

1	Wildlife Resources	02300	\$ 5,551,895
2	Administration.....	15500	1,387,974
3	Capital Improvements and Land Purchase (R)	24800	1,387,973
4	Law Enforcement	80600	<u>5,551,895</u>
5	Total		\$ 13,879,737

6 The total amount of these appropriations shall be paid from a special revenue fund out of fees collected
7 by the division of natural resources.

8 Any unexpended balance remaining in the appropriation for Capital Improvements and Land Purchase
9 (fund 3200, appropriation 24800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure
10 during the fiscal year 2017.

164 - Division of Natural Resources --

Natural Resources Game Fish and Aquatic Life Fund

(WV Code Chapter 22)

Fund 3202 FY 2017 Org 0310

1 Current Expenses 13000 \$ 125,000

165 - Division of Natural Resources --

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$	678,109
2	Current Expenses	13000		201,930
3	Equipment	07000		<u>106,615</u>
4	Total		\$	986,654

*166 - Division of Natural Resources –
Planning and Development Division*

(WV Code Chapter 20)
Fund 3205 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$	189,520
2	Current Expenses	13000		157,864
3	Repairs and Alterations	06400		15,016
4	Equipment	07000		8,300

5	Buildings.....	25800	8,300
6	Other Assets	69000	1,000,000
7	Directed Transfer.....	70000	1,500,000
8	Land.....	73000	<u>31,700</u>
9	Total.....		\$ 2,910,700

10 The above appropriation for Directed Transfer (fund 3205, appropriation 70000) shall be transferred
 11 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 12 Fund (fund 5185).

167 - Division of Natural Resources –

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$ 62,704
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2	Current Expenses	13000	64,778
3	Equipment	07000	1,297
4	Buildings	25800	<u>6,969</u>
5	Total		\$ 135,748

168 - Division of Natural Resources –

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2017 Org 0310

1	Unclassified.....	09900	\$ 200
2	Current Expenses	13000	<u>19,800</u>
3	Total		\$ 20,000

169 - Division of Miners' Health, Safety and Training –

Special Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2017 Org 0314

1	Personal Services and Employee Benefits	00100	\$	471,606
2	WV Mining Extension Service	02600		150,000
3	Unclassified.....	09900		40,985
4	Current Expenses	13000		1,954,557
5	Buildings	25800		481,358
6	Directed Transfer.....	70000		2,000,000
7	Land.....	73000		<u>1,000,000</u>
8	Total		\$	6,098,506

9 The above appropriation for Directed Transfer (fund 3355, appropriation 70000) shall be transferred to the
 10 Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund
 11 (fund 5185).

170 - Department of Commerce –

Office of the Secretary –

Broadband Enhancement Fund

Fund 3013 FY 2017 Org 0327

1 Current Expenses 13000 \$ 1,887,000

171 - Division of Energy –

Energy Assistance

(WV Code Chapter 5B)

Fund 3010 FY 2017 Org 0328

1 Energy Assistance – Total..... 64700 \$ 62,000

*172 - Division of Energy –
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011 FY 2017 Org 0328

1	Personal Services and Employee Benefits	00100	\$	430,724
2	Unclassified.....	09900		8,300
3	Current Expenses	13000		394,191
4	Repairs and Alterations	06400		1,000
5	Equipment.....	07000		<u>4,000</u>
6	Total.....		\$	838,215

DEPARTMENT OF EDUCATION

173 - State Board of Education –

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$	134,000
2	Unclassified.....	09900		1,000
3	Current Expenses	13000		<u>265,000</u>
4	Total		\$	400,000

174 - State Board of Education -

School Construction Fund

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2017 Org 0402

1	SBA Construction Grants.....	24000	\$	27,217,000
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175 - School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$	1,087,932
2	Current Expenses	13000		249,750
3	Repairs and Alterations	06400		7,500
4	Equipment	07000		<u>26,000</u>
5	Total		\$	1,371,182

6 The above appropriations are for the administrative expenses of the school building authority and shall
7 be paid from the interest earnings on debt service reserve accounts maintained on behalf of said authority.

DEPARTMENT OF EDUCATION AND THE ARTS

*176 - Office of the Secretary -
Lottery Education Fund Interest Earnings -*

Control Account

(WV Code Chapter 29)

Fund 3508 FY 2017 Org 0431

- 1 Any unexpended balance remaining in the appropriation for Educational Enhancements (fund 3508,
- 2 appropriation 69500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
- 3 fiscal year 2017.

177 - Division of Culture and History –

Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

Fund 3542 FY 2017 Org 0432

1	Personal Services and Employee Benefits	00100	\$	211,418
2	Current Expenses	13000		862,241
3	Equipment	07000		75,000

4	Buildings.....	25800	1,000
5	Other Assets	69000	52,328
6	Land.....	73000	<u>1,000</u>
7	Total		\$ 1,202,987

178 - State Board of Rehabilitation -

Division of Rehabilitation Services -

West Virginia Rehabilitation Center Special Account

(WV Code Chapter 18)

Fund 8664 FY 2017 Org 0932

1	Personal Services and Employee Benefits	00100	\$ 119,738
2	Current Expenses	13000	2,180,122
3	Repairs and Alterations	06400	85,500

4	Equipment.....	07000	220,000
5	Buildings.....	25800	150,000
6	Other Assets.....	69000	<u>150,000</u>
7	Total.....	\$	2,905,360

DEPARTMENT OF ENVIRONMENTAL PROTECTION

179 - Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2017 Org 0312

1	Personal Services and Employee Benefits.....	00100	\$	802,209
2	Current Expenses.....	13000		2,061,057
3	Repairs and Alterations.....	06400		1,000
4	Equipment.....	07000		5,000

5	Other Assets	69000	4,403
6	Directed Transfer.....	70000	<u>1,000,000</u>
7	Total	\$	3,873,669

8 The above appropriation for Directed Transfer (fund 3288, appropriation 70000) shall be transferred
 9 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 10 Fund (fund 5185).

180 - Division of Environmental Protection –

Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	692,784
2	Current Expenses	13000		195,569
3	Repairs and Alterations	06400		500

4	Equipment.....	07000	1,505
5	Unclassified.....	09900	3,072
6	Other Assets	69000	<u>2,000</u>
7	Total		\$ 895,430

181 - Division of Environmental Protection -

Air Pollution Education and Environment Fund

(WV Code Chapter 22)

Fund 3024 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$ 935,324
2	Current Expenses	13000	1,238,610
3	Repairs and Alterations	06400	13,000
4	Equipment	07000	53,105

5	Unclassified.....	09900	2,900
6	Other Assets	69000	20,000
7	Directed Transfer.....	70000	<u>1,000,000</u>
8	Total	\$	3,262,939

9 The above appropriation for Directed Transfer (fund 3024, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

182 - Division of Environmental Protection –

Special Reclamation Fund
 (WV Code Chapter 22)

Fund 3321 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$ 1,350,829
2	Current Expenses	13000	16,402,506

3	Repairs and Alterations	06400	79,950
4	Equipment	07000	130,192
5	Other Assets	69000	<u>32,000</u>
6	Total		\$ 17,995,477

183 - Division of Environmental Protection -

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$ 15,314
2	Current Expenses	13000	<u>356,094</u>
3	Total		\$ 371,408

184 - Division of Environmental Protection -

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	3,264,961
2	Current Expenses	13000		1,313,961
3	Repairs and Alterations	06400		20,600
4	Equipment	07000		8,000
5	Unclassified.....	09900		44,700
6	Other Assets	69000		15,000
7	Directed Transfer.....	70000		<u>2,000,000</u>
8	Total		\$	6,667,222

9 The above appropriation for Directed Transfer (fund 3323, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

*185 - Division of Environmental Protection –
 Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	4,635,449
2	Current Expenses	13000		2,406,092
3	Repairs and Alterations	06400		60,260
4	Equipment	07000		85,134
5	Unclassified.....	09900		920
6	Other Assets	69000		<u>57,500</u>

7 Total \$ 7,245,355

186Division of Environmental Protection –

Underground Storage Tank

Administrative Fund

(WV Code Chapter 22)

Fund 3325 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	466,543
2	Current Expenses	13000		318,420
3	Repairs and Alterations	06400		5,350
4	Equipment	07000		3,610
5	Unclassified.....	09900		7,520
6	Other Assets	69000		<u>3,500</u>

7	Total	\$	804,943
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187 - Division of Environmental Protection –

Hazardous Waste Emergency Response Fund

(WV Code Chapter 22)

Fund 3331 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$ 643,319
2	Current Expenses	13000	422,386
3	Repairs and Alterations	06400	7,014
4	Equipment	07000	9,000
5	Unclassified.....	09900	10,616
6	Other Assets	69000	<u>11,700</u>
7	Total		\$ 1,104,035

188 - Division of Environmental Protection –

Solid Waste Reclamation and

Environmental Response Fund

(WV Code Chapter 22)

Fund 3332 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	793,967
2	Current Expenses	13000		3,605,237
3	Repairs and Alterations	06400		25,000
4	Equipment	07000		31,500
5	Unclassified.....	09900		22,900
6	Other Assets	69000		<u>1,000</u>
7	Total		\$	4,479,604

189 - Division of Environmental Protection –

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	3,041,424
2	Current Expenses	13000		1,020,229
3	Repairs and Alterations	06400		30,930
4	Equipment	07000		23,356
5	Unclassified.....	09900		37,145
6	Other Assets	69000		25,554
7	Directed Transfer.....	70000		<u>3,000,000</u>
8	Total		\$	7,178,638

9 The above appropriation for Directed Transfer (fund 3333, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185). –

190Division of Environmental Protection –

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	5,667,421
2	Current Expenses	13000		1,518,704
3	Repairs and Alterations	06400		84,045
4	Equipment	07000		115,356
5	Unclassified.....	09900		5,580
6	Other Assets	69000		52,951

7	Directed Transfer.....	70000		<u>1,000,000</u>
8	Total		\$	8,444,057

9 The above appropriation for Directed Transfer (fund 3336, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

191 - Division of Environmental Protection –

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	296,164
2	Current Expenses	13000		216,288
3	Repairs and Alterations	06400		1,000

4	Equipment.....	07000	6,500
5	Unclassified.....	09900	400
6	Other Assets	69000	<u>4,000</u>
7	Total		\$ 524,352

192 - Division of Environmental Protection -

Stream Restoration Fund

(WV Code Chapter 22)

Fund 3349 FY 2017 Org 0313

1	Current Expenses	13000	\$ 10,298,205
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193 - Division of Environmental Protection -

Litter Control Fund

(WV Code Chapter 22)

Fund 3486 FY 2017 Org 0313

1	Current Expenses	13000	\$	60,000
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194 - Division of Environmental Protection –

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	646,395
2	Current Expenses	13000		2,735,112
3	Repairs and Alterations	06400		800
4	Equipment	07000		500
5	Unclassified	09900		400
6	Other Assets	69000		2,500

7 Total \$ 3,385,707

195 - Division of Environmental Protection –

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	1,228,345
2	Current Expenses	13000		638,729
3	Repairs and Alterations	06400		30,112
4	Equipment	07000		23,725
5	Unclassified.....	09900		1,180
6	Other Assets	69000		<u>15,500</u>
7	Total		\$	1,937,591

*196 - Oil and Gas Conservation Commission –
 Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2017 Org 0315

1	Personal Services and Employee Benefits	00100	\$	157,224
2	Current Expenses	13000		161,225
3	Repairs and Alterations	06400		1,000
4	Equipment	07000		9,481
5	Other Assets	69000		<u>1,500</u>
6	Total		\$	330,430

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

197 - Division of Health –

The Vital Statistics Account

(WV Code Chapter 16)

Fund 5144 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	876,771
2	Unclassified.....	09900		15,500
3	Current Expenses	13000		<u>1,257,788</u>
4	Total		\$	2,150,059

198- Division of Health –

Hospital Services Revenue Account

Special Fund

Capital Improvement, Renovation and Operations

(WV Code Chapter 16)

Fund 5156 FY 2017 Org 0506

1	Institutional Facilities Operations	33500	\$	56,708,911
2	Medical Services Trust Fund – Transfer	51200		<u>27,800,000</u>
3	Total		\$	84,508,911

4 The total amount of these appropriations shall be paid from the hospital services revenue account
5 special fund created by W. Va. Code §16-1-13, and shall be used for operating expenses and for improvements
6 in connection with existing facilities.

7 Additional funds have been appropriated in fund 0525, fiscal year 2017, organization 0506, for the
8 operation of the institutional facilities. The secretary of the Department of Health and Human Resources is
9 authorized to utilize up to ten percent of the funds from the appropriation for Institutional Facilities Operations
10 to facilitate cost effective and cost saving services at the community level.

11 Necessary funds from the above appropriation may be used for medical facilities operations, either in
12 connection with this fund or in connection with the appropriation designated Institutional Facilities Operations
13 in the consolidated medical service fund (fund 0525, organization 0506).

14 From the above appropriation to Institutional Facilities Operations, together with available funds from
15 the Consolidated Medical Services Fund (fund 0525, appropriation 33500) on July 1, 2016, the sum of

16 \$160,000 shall be transferred to the Department of Agriculture – Land Division – Farm Operating Fund (1412)
 17 as advance payment for the purchase of food products; actual payments for such purchases shall not be
 18 required until such credits have been completely expended.

199 - Division of Health –

Laboratory Services Fund

(WV Code Chapter 16)

Fund 5163 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	912,657
2	Unclassified.....	09900		18,114
3	Current Expenses	13000		<u>880,716</u>
4	Total		\$	1,811,487

200 - Division of Health –

The Health Facility Licensing Account

(WV Code Chapter 16)

Fund 5172 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	605,950
2	Unclassified.....	09900		7,113
3	Current Expenses	13000		<u>98,247</u>
4	Total		\$	711,310

201 - Division of Health –

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2017 Org 0506

1	Current Expenses	13000	\$	13,800
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202 - Division of Health –

Lead Abatement Account

(WV Code Chapter 16)

Fund 5204 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	19,100
2	Unclassified.....	09900		373
3	Current Expenses	13000		<u>17,875</u>
4	Total		\$	37,348

203 - Division of Health –

West Virginia Birth-to-Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	707,545
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2	Unclassified.....	09900	223,999
3	Current Expenses	13000	<u>24,668,438</u>
4	Total	\$	\$ 25,599,982
	<i>204 - Division of Health –</i>		
	<i>Tobacco Control Special Fund</i>		
	<i>(WV Code Chapter 16)</i>		
	<i>Fund <u>5218 FY 2017 Org 0506</u></i>		
1	Current Expenses	13000	\$ 7,579
	<i>205 - West Virginia Health Care Authority –</i>		
	<i>Health Care Cost Review Fund</i>		
	<i>(WV Code Chapter 16)</i>		
	<i>Fund <u>5375 FY 2017 Org 0507</u></i>		

1	Personal Services and Employee Benefits	00100	\$	3,033,821
2	Hospital Assistance	02500		600,000
3	Unclassified.....	09900		67,000
4	Current Expenses	13000		2,837,945
5	Repairs and Alterations	06400		25,000
6	Equipment.....	07000		50,000
7	Buildings	25800		25,000
8	Other Assets	69000		<u>100,000</u>
9	Total		\$	6,738,766

10 The above appropriation is to be expended in accordance with and pursuant to the provisions of W. Va.
 11 Code §16-29B and from the special revolving fund designated health care cost review fund.

12 The Health Care Authority is authorized to transfer up to \$1,500,000 from fund 5375 to the West
 13 Virginia Health Information Network Account (fund 5380) as authorized per W. Va. Code §16-29G-4.

*206 - West Virginia Health Care Authority –
West Virginia Health Information Network Account*

(WV Code Chapter 16)

Fund 5380 FY 2017 Org 0507

1	Personal Services and Employee Benefits	00100	\$	729,000
2	Unclassified.....	09900		20,000
3	Current Expenses	13000		1,251,000
4	Technology Infrastructure Network.....	35100		<u>3,500,000</u>
5	Total		\$	5,500,000

207 - Division of Human Services –

Health Care Provider Tax –

Medicaid State Share Fund

(WV Code Chapter 11)

Fund 5090 FY 2017 Org 0511

1	Medical Services	18900	\$	198,381,008
2	Medical Services Administrative Costs	78900		<u>418,992</u>
3	Total		\$	198,800,000

4 The above appropriation for Medical Services Administrative Costs (fund 5090, appropriation 78900)
 5 shall be transferred to a special revenue account in the treasury for use by the Department of Health and Human
 6 Resources for administrative purposes. The remainder of all moneys deposited in the fund shall be transferred
 7 to the West Virginia Medical Services Fund (fund 5084).

208 - Division of Human Services –

Child Support Enforcement Fund

(WV Code Chapter 48A)

Fund 5094 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$	24,809,509
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2	Unclassified (R)	09900	380,000
3	Current Expenses (R)	13000	<u>12,810,491</u>
4	Total	\$	\$ 38,000,000

5 Any unexpended balances remaining in the appropriations for Unclassified (fund 5094, appropriation
6 09900) and Current Expenses (fund 5094, appropriation 13000) at the close of the fiscal year 2016 are hereby
7 reappropriated for expenditure during the fiscal year 2017.

209 - Division of Human Services –

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2017 Org 0511

1	Medical Services	18900	\$ 297,991,121
2	Medical Services Administrative Costs	78900	<u>548,723</u>
3	Total	\$	\$ 298,539,844

4 The above appropriation to Medical Services shall be used to provide state match of Medicaid
 5 expenditures as defined and authorized in subsection (c) of W.Va. Code §9-4A-2a. Expenditures from the
 6 fund are limited to the following: payment of backlogged billings, funding for services to future federally
 7 mandated population groups and payment of the required state match for Medicaid disproportionate share
 8 payments. The remainder of all moneys deposited in the fund shall be transferred to the Division of Human
 9 Services accounts.

*210 - Division of Human Services –
 James “Tiger” Morton Catastrophic Illness Fund*

(WV Code Chapter 16)
 Fund 5454 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$	89,392
2	Unclassified.....	09900		16,031
3	Current Expenses	13000		1,497,688
4	Directed Transfer.....	70000		<u>700,000</u>

5 Total \$ 2,303,111

6 The above appropriation for Directed Transfer (fund 5454, appropriation 70000) shall be transferred
7 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
8 Fund (fund 5185).

211 - Division of Human Services –

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2017 Org 0511

1 Current Expenses 13000 \$ 1,077,982

212 - Division of Human Services –

West Virginia Works Separate State College Program Fund

(WV Code Chapter 9)

Fund 5467 FY 2017 Org 0511

1 Current Expenses 13000 \$ 1,065,000

*213 - Division of Human Services –
West Virginia Works Separate State Two-Parent Program Fund
(WV Code Chapter 9)*

Fund 5468 FY 2017 Org 0511

1 Current Expenses 13000 \$ 3,250,000

*214 - Division of Human Services –
Marriage Education Fund
(WV Code Chapter 9)*

Fund 5490 FY 2017 Org 0511

1 Personal Services and Employee Benefits 00100 \$ 10,000

2 Current Expenses 13000 25,000

3 Total \$ 35,000

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

215 - Department of Military Affairs and Public Safety –

Office of the Secretary –

Law-Enforcement, Safety and Emergency Worker

Funeral Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2017 Org 0601

1 Current Expenses 13000 \$ 32,000

216 - State Armory Board –

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2017 Org 0603

1	Personal Services and Employee Benefits	00100	\$	1,643,528
2	Current Expenses	13000		750,000
3	Repairs and Alterations	06400		485,652
4	Equipment.....	07000		300,000
5	Buildings.....	25800		770,820
6	Land.....	73000		<u>50,000</u>
7	Total.....		\$	4,000,000

8 From the above appropriations, the Adjutant General may receive and expend funds to conduct
 9 operations and activities to include functions of the Military Authority. The Adjutant General may transfer
 10 funds between appropriations, except no funds may be transferred to Personal Services and Employee Benefits
 11 (fund 6057, appropriation 00100).

*217 - Division of Homeland Security and
 Emergency Management -*

West Virginia Interoperable Radio Project

(WV Code Chapter 24)

Fund 6295 FY 2017 Org 0606

- 1 Current Expenses 13000 \$ 2,000,000
- 2 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 6295,
- 3 appropriation 09600) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal
- 4 year 2017.

218 - West Virginia Division of Corrections –

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2017 Org 0608

- 1 Personal Services and Employee Benefits 00100 \$ 1,013,793
- 2 Unclassified..... 09900 9,804

3	Current Expenses	13000	758,480
4	Equipment	07000	30,000
5	Other Assets	69000	40,129
6	Directed Transfer.....	70000	<u>500,000</u>
7	Total		\$ 2,352,206

8 The above appropriation for Directed Transfer (fund 6362, appropriation 70000) shall be transferred
 9 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 10 Fund (fund 5185).

219 – West Virginia State Police –

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2017 Org 0612

1	Personal Services and Employee Benefits	00100	\$ 1,786,923
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2	Current Expenses	13000	488,211
3	Repairs and Alterations	06400	204,500
4	Equipment	07000	4,770,751
5	Buildings	25800	534,000
6	Other Assets	69000	5,000
7	BRIM Premium.....	91300	<u>302,432</u>
8	Total		\$ 8,091,817

9 The total amount of these appropriations shall be paid from the special revenue fund out of fees
10 collected for inspection stickers as provided by law.

220 - West Virginia State Police –

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2017 Org 0612

1	Current Expenses	13000	\$	1,327,000
2	Equipment	07000		3,491,895
3	BRIM Premium	91300		<u>154,452</u>
4	Total		\$	4,973,347

5 The total amount of these appropriations shall be paid from the special revenue fund out of receipts
 6 collected pursuant to W.Va. Code §11-15-9a and 16 and paid into a revolving fund account in the state
 7 treasury.

221 - West Virginia State Police -

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2017 Org 0612

1	Buildings	25800	\$	443,980
2	Land	73000		1,000

1	BRIM Premium.....	91300		<u>77,222</u>
2	Total		\$	522,202

222 - West Virginia State Police –

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2017 Org 0612

1	Current Expenses	13000		\$ 114,063
2	Repairs and Alterations	06400		10,000
3	Equipment	07000		157,002
4	Buildings	25800		40,000
5	Other Assets	69000		<u>45,000</u>
6	Total		\$	366,065

223- West Virginia State Police –

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2017 Org 0612

1	Personal Services and Employee Benefits	00100	\$	236,881
2	Current Expenses	13000		51,443
3	Repairs and Alterations	06400		500
4	Equipment	07000		200,500
5	Other Assets	69000		500
6	BRIM Premium.....	91300		<u>18,524</u>
7	Total		\$	508,348

224- West Virginia State Police –

Bail Bond Enforcer Account

(WV Code Chapter 15)

Fund 6532 FY 2017 Org 0612

1 Current Expenses 13000 \$ 8,300

225 - West Virginia State Police –

State Police Academy Post Exchange

(WV Code Chapter 15)

Fund 6544 FY 2017 Org 0612

1 Current Expenses 13000 \$ 160,000

2 Repairs and Alterations 06400 40,000

3 Total \$ 200,000

226 - Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)				
Fund <u>6675</u> FY <u>2017</u> Org <u>0615</u>				
1	Personal Services and Employee Benefits	00100	\$	1,971,039
2	Debt Service	04000		9,000,000
3	Current Expenses	13000		495,852
4	Repairs and Alterations	06400		4,000
5	Equipment	07000		<u>1,743</u>
6	Total		\$	11,472,634
227 - Fire Commission –				
<i>Fire Marshal Fees</i>				
(WV Code Chapter 29)				
Fund <u>6152</u> FY <u>2017</u> Org <u>0619</u>				

1	Personal Services and Employee Benefits	00100	\$	2,848,036
2	Unclassified.....	09900		3,800
3	Current Expenses	13000		1,249,550
4	Repairs and Alterations	06400		58,500
5	Equipment.....	07000		35,800
6	Other Assets	69000		12,000
7	Directed Transfer.....	70000		500,000
8	BRIM Premium.....	91300		<u>50,000</u>
9	Total		\$	4,757,686

10 The above appropriation for Directed Transfer (fund 6152, appropriation 70000) shall be transferred
 11 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 12 Fund (fund 5185).

228- Division of Justice and Community Services –

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2017 Org 0620

1	Personal Services and Employee Benefits	00100	\$	152,000
2	Unclassified.....	09900		750
3	Current Expenses	13000		1,846,250
4	Repairs and Alterations	06400		<u>1,000</u>
5	Total		\$	2,000,000

229 - Division of Justice and Community Services –

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2017 Org 0620

1	Personal Services and Employee Benefits	00100	\$	21,865
2	Current Expenses	13000		<u>1,478,135</u>
3	Total		\$	1,500,000

DEPARTMENT OF REVENUE

230 - Division of Financial Institutions

(WV Code Chapter 31A)

Fund 3041 FY 2017 Org 0303

1	Personal Services and Employee Benefits	00100	\$	2,421,059
2	Unclassified.....	09900		32,290
3	Current Expenses	13000		729,227
4	Repairs and Alterations	06400		500
5	Equipment	07000		16,000

6	Other Assets	69000	<u>30,000</u>
7	Total	\$	3,229,076

231 - Office of the Secretary –

Revenue Shortfall Reserve Fund

(WV Code Chapter 11B)

Fund 7005 FY 2017 Org 0701

1 Medical Services Trust Fund – Transfer 51200 \$ 190,928,914

2 The above appropriation for Medical Services Trust Fund – Transfer (appropriation 51200) shall be
3 transferred to the Medical Services Trust Fund (fund 5185).

232 - Office of the Secretary –

State Debt Reduction Fund

(WV Code Chapter 29)

Fund 7007 FY 2017 Org 0701

1	Directed Transfer.....	70000	\$	20,000,000
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2 The above appropriation for Directed Transfer shall be transferred to the Consolidated Public
3 Retirement Board – West Virginia Public Employees Retirement System Employers Accumulation Fund (fund
4 2510).

233- Tax Division –

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2017 Org 0702

1	Personal Services and Employee Benefits	00100	\$	23,459
2	Current Expenses	13000		<u>7,717</u>
3	Total		\$	31,176

234- Tax Division –

Special Audit and Investigative Unit

(WV Code Chapter 11)				
	<u>Fund 7073 FY 2017 Org 0702</u>			
1	Personal Services and Employee Benefits	00100	\$	655,203
2	Unclassified.....	09900		9,500
3	Current Expenses	13000		273,297
4	Repairs and Alterations	06400		7,000
5	Equipment	07000		<u>5,000</u>
6	Total		\$	950,000
	<i>235 - Tax Division -</i>			
	<i>Wine Tax Administration Fund</i>			
	(WV Code Chapter 60)			
	<u>Fund 7087 FY 2017 Org 0702</u>			

1	Personal Services and Employee Benefits	00100	\$	254,162
2	Current Expenses	13000		<u>5,406</u>
3	Total		\$	259,568

236- Tax Division –

Reduced Cigarette Ignition Propensity

Standard and Fire Prevention Act Fund

(WV Code Chapter 47)

Fund 7092 FY 2017 Org 0702

1	Current Expenses	13000	\$	35,000
2	Equipment	07000		<u>15,000</u>
3	Total		\$	50,000

237 - Tax Division –

Local Sales Tax and Excise Tax

Administration Fund

(WV Code Chapter 11)

Fund 7099 FY 2017 Org 0702

1	Personal Services and Employee Benefits	00100	\$	1,508,968
2	Unclassified.....	09900		10,000
3	Current Expenses	13000		784,563
4	Repairs and Alterations	06400		1,000
5	Equipment.....	07000		<u>5,000</u>
6	Total.....		\$	2,309,531

238- State Budget Office –

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2017 Org 0703

1 Public Employees Insurance Reserve Fund – Transfer..... 90300 \$ 6,800,000

2 The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall be transferred
3 to the Medical Services Trust Fund (fund 5185, org 0511) for expenditure.

239- Insurance Commissioner –

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2017 Org 0704

1 Personal Services and Employee Benefits 00100 \$ 721,117

2 Current Expenses 13000 1,357,201

3 Repairs and Alterations 06400 3,000

4 Equipment 07000 81,374

5	Buildings	25800	8,289
6	Other Assets	69000	<u>11,426</u>
7	Total		\$ 2,182,407

240- Insurance Commissioner –

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2017 Org 0704

1	Personal Services and Employee Benefits	00100	\$ 552,228
2	Current Expenses	13000	202,152
3	Repairs and Alterations	06400	5,000
4	Equipment	07000	34,225
5	Buildings	25800	4,865

1	Other Assets	69000		<u>19,460</u>
2	Total		\$	817,930
 <i>241- Insurance Commissioner –</i> <i>Insurance Commission Fund</i> (WV Code Chapter 33) Fund <u>7152</u> FY <u>2017</u> Org <u>0704</u>				
1	Personal Services and Employee Benefits	00100	\$	25,039,727
2	Current Expenses	13000		8,797,758
3	Repairs and Alterations	06400		68,614
4	Equipment	07000		1,728,240
5	Buildings	25800		25,000
6	Other Assets	69000		<u>340,661</u>

7 Total \$ 36,000,000

242- Insurance Commissioner –

Workers' Compensation Old Fund

(WV Code Chapter 23)

Fund 7162 FY 2017 Org 0704

1	Employee Benefits	01000	\$	125,000
2	Current Expenses	13000		<u>549,875,000</u>
3	Total		\$	550,000,000

243- Insurance Commissioner –

Workers' Compensation Uninsured Employers' Fund

(WV Code Chapter 23)

Fund 7163 FY 2017 Org 0704

1 Current Expenses 13000 \$ 27,000,000

*244- Insurance Commissioner –
Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

Fund 7164 FY 2017 Org 0704

1 Current Expenses 13000 \$ 5,000,000

*245- Insurance Commissioner –
Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

Fund 7165 FY 2017 Org 0704

1 Current Expenses 13000 \$ 10,000,000

246- Lottery Commission –

Revenue Center Construction Fund

(WV Code Chapter 29)

Fund 7209 FY 2017 Org 0705

1 Buildings 25800 \$ 500,000

247- Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2017 Org 0706

1 Personal Services and Employee Benefits 00100 \$ 247,523

2 Current Expenses 13000 144,844

3 Equipment 07000 100

4 Total \$ 392,467

248- Racing Commission –

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2017 Org 0707

1 Medical Expenses – Total 24500 \$ 57,000

2 The total amount of this appropriation shall be paid from the special revenue fund out of collections
3 of license fees and fines as provided by law.

4 No expenditures shall be made from this fund except for hospitalization, medical care and/or funeral
5 expenses for persons contributing to this fund.

*249 - Racing Commission –
Administration and Promotion Account*

(WV Code Chapter 19)

Fund 7304 FY 2017 Org 0707

1 Personal Services and Employee Benefits 00100 \$ 256,665

2	Current Expenses	13000	93,335
3	Other Assets	69000	<u>5,000</u>
4	Total		\$ 355,000
<i>250- Racing Commission –</i>			
<i>General Administration</i>			
(WV Code Chapter 19)			
<u>Fund 7305 FY 2017 Org 0707</u>			
1	Personal Services and Employee Benefits	00100	\$ 2,271,339
2	Current Expenses	13000	566,248
3	Repairs and Alterations	06400	7,000
4	Other Assets	69000	<u>50,000</u>
5	Total		\$ 2,894,587

*251- Racing Commission –
Administration, Promotion, Education, Capital Improvement
and Greyhound Adoption Programs
to include Spaying and Neutering Account*

(WV Code Chapter 19)

Fund 7307 FY 2017 Org 0707

1	Personal Services and Employee Benefits	00100	\$	864,474
2	Current Expenses	13000		214,406
3	Other Assets	69000		<u>200,000</u>
4	Total		\$	1,278,880

252- Alcohol Beverage Control Administration –

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2017 Org 0708

1	Personal Services and Employee Benefits	00100	\$	122,339
2	Current Expenses	13000		69,186
3	Repairs and Alterations	06400		7,263
4	Equipment	07000		10,000
5	Buildings	25800		100,000
6	Other Assets	69000		<u>100</u>
7	Total		\$	308,888

8 To the extent permitted by law, four classified exempt positions shall be provided from Personal
9 Services and Employee Benefits appropriation for field auditors.

253- Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2017 Org 0708

1	Personal Services and Employee Benefits	00100	\$	5,413,237
2	Current Expenses	13000		2,897,577
3	Repairs and Alterations	06400		84,000
4	Equipment	07000		108,000
5	Buildings	25800		100
6	Purchase of Supplies for Resale	41900		72,500,000
7	Transfer Liquor Profits and Taxes	42500		16,000,000
8	Other Assets	69000		100
9	Land	73000		<u>100</u>
10	Total		\$	97,003,114

11 The total amount of these appropriations shall be paid from a special revenue fund out of liquor
 12 revenues and any other revenues available.

13 The above appropriations include the salary of the commissioner and the salaries, expenses and
14 equipment of administrative offices, warehouses and inspectors.

15 The above appropriations include funding for the Tobacco/Alcohol Education Program.

16 There is hereby appropriated from liquor revenues, in addition to the above appropriations as needed,
17 the necessary amount for the purchase of liquor as provided by law and the remittance of profits and taxes to
18 the General Revenue Fund.

254- State Athletic Commission Fund

(WV Code Chapter 29)

Fund 7009 FY 2017 Org 0933

1 Current Expenses 13000 \$ 20,000

DEPARTMENT OF TRANSPORTATION

255- Division of Motor Vehicles –

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2017 Org 0802

1 Current Expenses 13000 \$ 189,000

256- *Division of Motor Vehicles* –

Motor Vehicle Fees Fund

(WV Code Chapter 17B)

Fund 8223 FY 2017 Org 0802

1 Personal Services and Employee Benefits 00100 \$ 2,852,799

2 Current Expenses 13000 4,882,937

3 Repairs and Alterations 06400 16,000

4 Equipment 07000 75,000

5 Other Assets 69000 10,000

6 BRIM Premium 91300 74,775

7 Total \$ 7,911,511

257 - *Division of Highways* –

A. *James Manchin Fund*

(WV Code Chapter 22)

Fund 8319 FY 2017 Org 0803

1 Current Expenses 13000 \$ 1,650,000

258 - *Public Port Authority* –

Special Railroad and Intermodal Enhancement Fund

(WV Code Chapter 17)

Fund 8254 FY 2017 Org 0806

1 Current Expenses 13000 \$ 510,000

2 Other Assets 69000 3,490,000

1	Total	\$	4,000,000
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DEPARTMENT OF VETERANS' ASSISTANCE

259- Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2017 Org 0613

1	Personal Services and Employee Benefits	00100	\$	94,210
2	Current Expenses	13000		2,255,997
3	Repairs and Alterations	06400		10,000
4	Equipment	07000		10,000
5	Other Assets	69000		<u>10,000</u>
6	Total		\$	2,380,207

260- Department of Veterans' Assistance -

*WV Veterans' Home –
Special Revenue Operating Fund*

(WV Code Chapter 9A)

Fund 6754 FY 2017 Org 0618

1	Current Expenses	13000	\$	700,000
2	Repairs and Alterations	06400		<u>50,000</u>
3	Total		\$	750,000

BUREAU OF SENIOR SERVICES

261 - Bureau of Senior Services –

Community Based Service Fund

(WV Code Chapter 22)

Fund 5409 FY 2017 Org 0508

1	Personal Services and Employee Benefits	00100	\$	151,290
2	Current Expenses	13000		<u>10,348,710</u>
3	Total		\$	10,500,000

4 The total amount of these appropriations are funded from annual table game license fees to enable the
5 aged and disabled citizens of West Virginia to stay in their homes through the provision of home and
6 community-based services.

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

262- West Virginia University at Parkersburg –

Land Sale Account

(WV Code Chapter 18B)

Fund 4322 FY 2017 Org 0464

1	Capital Outlay, Repairs and Equipment	58900	\$	532,000
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2 The total amount of this appropriation shall be used for the purchase of additional real property or
3 technology, or for capital improvements at the institution.

HIGHER EDUCATION POLICY COMMISSION

263- Higher Education Policy Commission –

System –

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2017 Org 0442

1	Debt Service.....	04000	\$	27,720,321
2	General Capital Expenditures.....	30600		5,000,000
3	Facilities Planning and Administration.....	38600		<u>421,082</u>
4	Total.....		\$	33,141,403

1 The total amount of these appropriations shall be paid from the special capital improvement fund
 2 created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1.

3 The above appropriations, except for debt service, may be transferred to special revenue funds for
 4 capital improvement projects at the institutions.

264- Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2017 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906, appropriation
 2 51100) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

3 The appropriation shall be paid from available unexpended cash balances and interest earnings
 4 accruing to the fund. The appropriation shall be expended at the discretion of the Higher Education Policy
 5 Commission and the funds may be allocated to any institution within the system.

6 The total amount of this appropriation shall be paid from the unexpended proceeds of revenue bonds
 7 previously issued pursuant to W.Va. Code §18-12B-8, which have since been refunded.

265- Community and Technical College –

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2017 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Improvements – Total (fund 4908,
2 appropriation 95800) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal
3 year 2017.

4 The total amount of this appropriation shall be paid from the sale of the 2009 Series A Community
5 and Technical College Capital Improvement Revenue Bonds and anticipated interest earnings.

266 - West Virginia University –

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2017 Org 0463

1	Personal Services and Employee Benefits	00100	\$	10,274,340
2	Current Expenses	13000		4,524,300

3	Repairs and Alterations	06400	425,000
4	Equipment	07000	512,000
5	Buildings	25800	150,000
6	Other Assets	69000	<u>50,000</u>
7	Total		\$ 15,935,640

MISCELLANEOUS BOARDS AND COMMISSIONS

267- Board of Barbers and Cosmetologists –

Barbers and Beauticians Special Fund

(WV Code Chapters 16 and 30)

Fund 5425 FY 2017 Org 0505

1	Personal Services and Employee Benefits	00100	\$ 504,497
2	Current Expenses	13000	<u>239,969</u>

3 Total \$ 744,466

4 The total amount of these appropriations shall be paid from a special revenue fund out of collections
 5 made by the Board of Barbers and Cosmetologists as provided by law.

268- *Hospital Finance Authority*
Hospital Finance Authority Fund

(WV Code Chapter 16)

Fund 5475 FY 2017 Org 0509

1	Personal Services and Employee Benefits	00100	\$	85,981
2	Unclassified.....	09900		1,450
3	Current Expenses	13000		<u>57,740</u>
4	Total		\$	145,171

5 The total amount of these appropriations shall be paid from the special revenue fund out of fees and
 6 collections as provided by Article 29A, Chapter 16 of the Code.

269- WV State Board of Examiners for Licensed Practical Nurses –

Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2017 Org 0906

1	Personal Services and Employee Benefits	00100	\$	430,324
2	Current Expenses	13000		<u>53,133</u>
3	Total		\$	483,457

270 - WV Board of Examiners for Registered Professional Nurses –

Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2017 Org 0907

1	Personal Services and Employee Benefits	00100	\$	1,081,694
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2	Current Expenses	13000	295,339
3	Repairs and Alterations	06400	3,000
4	Equipment	07000	19,500
5	Other Assets	69000	4,500
6	Directed Transfer.....	70000	<u>500,000</u>
7	Total		\$ 1,904,033

8 The above appropriation for Directed Transfer (fund 8520, appropriation 70000) shall be transferred
 9 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 10 Fund (fund 5185).

271 - Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$ 11,807,314
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2	Unclassified.....	09900	147,643
3	Current Expenses	13000	2,594,398
4	Repairs and Alterations	06400	55,000
5	Equipment.....	07000	160,000
6	Buildings.....	25800	4,500,000
7	PSC Weight Enforcement	34500	4,405,884
8	Debt Payment/Capital Outlay.....	52000	350,000
9	BRIM Premium.....	91300	<u>114,609</u>
10	Total	\$	24,134,848

11 The total amount of these appropriations shall be paid from a special revenue fund out of collections
 12 for special license fees from public service corporations as provided by law.

13 The Public Service Commission is authorized to transfer up to \$500,000 from this fund to meet the
 14 expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to the amendment and
 15 reenactment of W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular Session, 1997.

272 - Public Service Commission –

Gas Pipeline Division –

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$	284,198
2	Unclassified.....	09900		3,851
3	Current Expenses	13000		93,115
4	Repairs and Alterations	06400		<u>4,000</u>
5	Total		\$	385,164

6 The total amount of these appropriations shall be paid from a special revenue fund out of receipts
 7 collected for or by the Public Service Commission pursuant to and in the exercise of regulatory authority over
 8 pipeline companies as provided by law.

273- Public Service Commission –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$	2,243,526
2	Unclassified.....	09900		29,233
3	Current Expenses	13000		577,557
4	Repairs and Alterations	06400		23,000
5	Equipment.....	07000		<u>50,000</u>
6	Total.....		\$	2,923,316

7 The total amount of these appropriations shall be paid from a special revenue fund out of receipts
8 collected for or by the Public Service Commission pursuant to and in the exercise of regulatory authority over
9 motor carriers as provided by law.

274 - Public Service Commission –

Consumer Advocate Fund

(WV Code Chapter 24)

Fund 8627 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$	743,372
2	Current Expenses	13000		276,472
3	Equipment	07000		10,000
4	BRIM Premium	91300		<u>4,532</u>
5	Total		\$	1,034,376

6 The total amount of these appropriations shall be supported by cash from a special revenue fund out
7 of collections made by the Public Service Commission.

275 - Real Estate Commission –

Real Estate License Fund

(WV Code Chapter 30)

Fund 8635 FY 2017 Org 0927

1	Personal Services and Employee Benefits	00100	\$	582,413
2	Current Expenses	13000		285,622
3	Repairs and Alterations	06400		5,000
4	Equipment	07000		<u>10,000</u>
5	Total		\$	883,035

6 The total amount of these appropriations shall be paid out of collections of license fees as provided by
7 law.

276 - WV Board of Examiners for Speech-Language

Pathology and Audiology –

Speech-Language Pathology and Audiology Operating Fund

(WV Code Chapter 30)

Fund 8646 FY 2017 Org 0930

1	Personal Services and Employee Benefits	00100	\$	73,190
2	Current Expenses	13000		<u>65,623</u>
3	Total		\$	138,813

277- WV Board of Respiratory Care –

Board of Respiratory Care Fund

(WV Code Chapter 30)

Fund 8676 FY 2017 Org 0935

1	Personal Services and Employee Benefits	00100	\$	79,583
2	Current Expenses	13000		51,047
3	Repairs and Alterations	06400		<u>400</u>
4	Total		\$	131,030

278- WV Board of Licensed Dietitians –

Dietitians Licensure Board Fund

(WV Code Chapter 30)

Fund 8680 FY 2017 Org 0936

1	Personal Services and Employee Benefits	00100	\$	8,648
2	Current Expenses	13000		<u>14,352</u>
3	Total		\$	23,000

279 - *Massage Therapy Licensure Board* –

Massage Therapist Board Fund

(WV Code Chapter 30)

Fund 8671 FY 2017 Org 0938

1	Personal Services and Employee Benefits	00100	\$	104,358
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2	Current Expenses	13000		<u>22,708</u>
3	Total		\$	127,066

280- Board of Medicine –

Medical Licensing Board Fund

(WV Code Chapter 30)

Fund 9070 FY 2017 Org 0945

1	Personal Services and Employee Benefits	00100		\$ 1,047,752
2	Current Expenses	13000		988,789
3	Repairs and Alterations	06400		<u>20,000</u>
4	Total		\$	2,056,541

281- West Virginia Enterprise Resource Planning Board –

Enterprise Resource Planning System Fund

(WV Code Chapter 12)

Fund 9080 FY 2017 Org 0947

1	Personal Services and Employee Benefits	00100	\$	6,713,066
2	Unclassified.....	09900		430,000
3	Current Expenses	13000		42,306,934
4	Repairs and Alterations	06400		100,000
5	Equipment	07000		250,000
6	Buildings	25800		100,000
7	Other Assets	69000		<u>100,000</u>
8	Total		\$	50,000,000

282- Board of Treasury Investments --

Board of Treasury Investments Fee Fund

(WV Code Chapter 12)
Fund 9152 FY 2017 Org 0950

1	Personal Services and Employee Benefits	00100	\$	715,279
2	Unclassified.....	09900		12,667
3	Current Expenses	13000		488,074
4	BRIM Premium.....	91300		50,687
5	Fees of Custodians, Fund Advisors and Fund Managers	93800		<u>3,500,000</u>
6	Total		\$	4,766,707

7 There is hereby appropriated from this fund, in addition to the above appropriation if needed, an
8 amount of funds necessary for the Board of Treasury Investments to pay the fees and expenses of custodians,
9 fund advisors and fund managers for the Consolidated fund of the State as provided in Article 6C, Chapter 12
10 of the Code.

11 The total amount of these appropriations shall be paid from the special revenue fund out of fees and
12 collections as provided by law.

13 Total TITLE II, Section 3 — Other Funds

14 (Including claims against the state) \$ 2,223,536,739

15 **Sec. 4. Appropriations from lottery net profits.** — Net profits of the lottery are to be deposited by
16 the director of the lottery to the following accounts in the amounts indicated. The director of the lottery shall
17 prorate each deposit of net profits in the proportion the appropriation for each account bears to the total of the
18 appropriations for all accounts.

19 After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant to W. Va.
20 Code §29-22-18, the director of the lottery shall make available from the remaining net profits of the lottery
21 any amounts needed to pay debt service for which an appropriation is made for Fund 9065, Fund 4297, Fund
22 3390, and Fund 3514 and is authorized to transfer any such amounts to Fund 9065, Fund 4297, Fund 3390,
23 and Fund 3514 for that purpose. Upon receipt of reimbursement of amounts so transferred, the director of the
24 lottery shall deposit the reimbursement amounts to the following accounts as required by this section.

283- *Education, Arts, Sciences and Tourism* –

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2017 Org 0211

	Appropriation	Lottery Funds
1 Debt Service – Total.....	31000	\$ 10,000,000
<i>284- West Virginia Development Office –</i>		
<i>Division of Tourism</i>		
(WV Code Chapter 5B)		
<u>Fund 3067 FY 2017 Org 0304</u>		
1 Tourism – Telemarketing Center	46300	\$ 82,080
2 WV Film Office	49800	341,153
3 Tourism – Advertising (R)	61800	1,822,407
4 Tourism – Operations (R)	66200	<u>3,970,510</u>
5 Total		\$ 6,216,150

6 Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund 3067,
 7 appropriation 61800), and Tourism – Operations (fund 3067, appropriation 66200) at the close of the fiscal
 8 year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

285- *Division of Natural Resources*

(WV Code Chapter 20)

Fund 3267 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$	2,104,327
2	Current Expenses	13000		23,000
3	Pricketts Fort State Park.....	32400		106,560
4	Non-Game Wildlife (R)	52700		367,248
5	State Parks and Recreation Advertising (R).....	61900		<u>494,578</u>
6	Total		\$	3,095,713

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 3267, appropriation
 8 09900), Capital Outlay – Parks (fund 3267, appropriation 28800), Non-Game Wildlife (fund 3267,

9 appropriation 52700), and State Parks and Recreation Advertising (fund 3267, appropriation 61900) at the
 10 close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

286- State Board of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2017 Org 0402

1	FBI Checks.....	37200	\$	108,860
2	Vocational Education Equipment Replacement.....	39300		800,000
3	Assessment Program (R)	39600		2,946,059
4	21st Century Technology Infrastructure			
5	Network Tools and Support (R)	93300		<u>14,151,287</u>
6	Total		\$	18,006,206

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 3951, appropriation
 8 09900), Current Expenses (fund 3951, appropriation 13000), Assessment Program (fund 3951, appropriation
 9 39600), and 21st Century Technology Infrastructure Network Tools and Support (fund 3951, appropriation

10 93300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year
11 2017.

287- State Department of Education –

School Building Authority –

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2017 Org 0402

1	Debt Service – Total.....	31000	\$	7,507,700
2	Directed Transfer.....	70000		<u>10,492,300</u>
3	Total.....		\$	18,000,000

4 The School Building Authority shall have the authority to transfer between the above appropriations
5 in accordance with W.Va. Code §29-22-18.

288- Department of Education and the Arts –

Office of the Secretary –

Control Account –

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2017 Org 0431

1	Unclassified (R)	09900	\$ 11,864
2	Current Expenses	13000	108,136
3	Commission for National and Community Service	19300	350,228
4	Arts Programs (R)	50000	81,510
5	College Readiness	57900	154,906
6	Statewide STEM 21st Century Academy.....	89700	130,000
7	Literacy Project (R).....	89900	<u>350,000</u>

Total \$ 1,186,644

Any unexpended balances remaining in the appropriations for Unclassified (fund 3508, appropriation 09900), Governor’s Honors Academy (fund 3508, appropriation 47800), Arts Programs (fund 3508, appropriation 50000), and Literacy Project (fund 3508, appropriation 89900) at the close of fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

289 - Division of Culture and History –

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2017 Org 0432

1	Huntington Symphony	02700	\$	73,823
2	Preservation West Virginia (R)	09200		587,519
3	Unclassified.....	09900		1,966,320
4	Fairs and Festivals (R).....	12200		1,668,297
5	Archeological Curation/Capital Improvements (R)	24600		37,593

6	Historic Preservation Grants (R)	31100	368,428
7	West Virginia Public Theater.....	31200	150,024
8	George Tyler Moore Center for the Study of the Civil War	39700	0
9	Greenbrier Valley Theater.....	42300	124,429
10	Theater Arts of West Virginia.....	46400	112,500
11	Marshall Artists Series	51800	45,007
12	Grants for Competitive Arts Program (R).....	62400	726,000
13	West Virginia State Fair.....	65700	39,052
14	Save the Music	68000	35,000
15	Contemporary American Theater Festival	81100	71,602
16	Independence Hall.....	81200	34,097
17	Mountain State Forest Festival.....	86400	47,734

18	WV Symphony	90700	73,823
19	Wheeling Symphony	90800	73,823
20	Appalachian Children's Chorus	91600	<u>68,193</u>
21	Total	\$	6,303,264

22 From the above appropriation for Preservation West Virginia (fund 3534, appropriation 09200)

23 funding shall be provided to the African-American Heritage Family Tree Museum (Fayette) \$3,342, Aracoma

24 Story (Logan) \$37,129, Arts Monongahela (Monongalia) \$14,852, Barbour County Arts and Humanities

25 Council \$1,114, Beckley Main Street (Raleigh) \$3,713, Buffalo Creek Memorial (Logan) \$3,713, Carnegie

26 Hall (Greenbrier) \$58,624, Ceredo Historical Society (Wayne) \$1,485, Ceredo Kenova Railroad Museum

27 (Wayne) \$1,485, Ceredo Museum (Wayne) \$900, Children's Theatre of Charleston (Kanawha) \$3,909, Chuck

28 Mathena Center (Mercer) \$78,165, Collis P. Huntington Railroad Historical Society (Cabell) \$7,426, Country

29 Music Hall of Fame and Museum (Marion) \$5,198, First Stage Children's Theater Company \$1,485,

30 Flannigan Murrell House (Summers) \$4,726, Fort Ashby Fort (Mineral) \$1,114, Fort New Salem (Harrison)

31 \$2,748, Fort Randolph (Mason) \$3,713, General Adam Stephen Memorial Foundation (Berkeley) \$13,757,

32 Grafton Mother's Day Shrine Committee (Taylor) \$6,312, Hardy County Tour and Crafts Association

33 \$14,852, Heartwood in the Hills (Calhoun) \$6,300, Heritage Farm Museum & Village (Cabell) \$37,129,

34 Historic Fayette Theater (Fayette) \$4,084, Historic Middleway Conservancy (Jefferson) \$743, Jefferson

35 County Black History Preservation Society \$3,713, Jefferson County Historical Landmark Commission

36 \$5,941, Maddie Carroll House (Cabell) \$5,569, Marshall County Historical Society \$6,312, McCoy Theater

37 (Hardy) \$14,852, Morgantown Theater Company (Monongalia) \$14,852, Mountaineer Boys' State (Lewis)
 38 \$7,426, Nicholas Old Main Foundation (Nicholas) \$1,485, Norman Dillon Farm Museum (Berkeley) \$7,426,
 39 Old Opera House Theater Company (Jefferson) \$11,138, Parkersburg Arts Center (Wood) \$14,852,
 40 Pocahontas Historic Opera House \$4,455, Raleigh County All Wars Museum \$7,426, Rhododendron Girl's
 41 State (Ohio) \$7,426, Roane County 4-H and FFA Youth Livestock Program \$3,713, Scottish Heritage
 42 Society/N. Central WV (Harrison) \$3,713, Society for the Preservation of McGrew House (Preston) \$2,599,
 43 Southern West Virginia Veterans' Museum \$4,242, Summers County Historic Landmark Commission \$3,713,
 44 Those Who Served War Museum (Mercer) \$2,970, Three Rivers Avian Center (Summers) \$6,638, Tug Valley
 45 Arts Council (Mingo) \$3,713, Tug Valley Chamber of Commerce Coal House (Mingo) \$1,485, Tunnelton
 46 Historical Society (Preston) \$1,485, Veterans Committee for Civic Improvement of Huntington (Wayne)
 47 \$3,713, West Virginia Museum of Glass (Lewis) \$3,713, West Virginia Music Hall of Fame (Kanawha)
 48 \$25,990, YMCA Camp Horseshoe (Tucker) \$74,257, Youth Museum of Southern West Virginia (Raleigh)
 49 \$8,911, Z.D. Ramsdell House (Wayne) \$900.

50 From the above appropriation for Fairs and Festivals (fund 3534, appropriation 12200) funding shall
 51 be provided to A Princeton 4th (Mercer) \$2,250, African-American Cultural Heritage Festival (Jefferson)
 52 \$3,713, Alderson 4th of July Celebration (Greenbrier) \$3,713, Allegheny Echo (Pocahontas) \$5,570, Alpine
 53 Festival/Leaf Peepers Festival (Tucker) \$8,354, American Civil War (Grant) \$3,909, American Legion Post
 54 8 Veterans Day Parade (McDowell) \$1,563, Angus Beef and Cattle Show (Lewis) \$1,114, Annual Birch River
 55 Days (Nicholas) \$1,620, Annual Don Redman Heritage Concert & Awards (Jefferson) \$1,173, Annual Ruddle
 56 Park Jamboree (Pendleton) \$5,863, Antique Market Fair (Lewis) \$1,485, Apollo Theater-Summer Program
 57 (Berkeley) \$1,485, Apple Butter Festival (Morgan) \$4,455, Arkansas Homemaker's Heritage Weekend
 58 (Hardy) \$2,599, Armed Forces Day-South Charleston (Kanawha) \$2,228, Arthurdale Heritage New Deal

- 59 Festival (Preston) \$3,713, Athens Town Fair (Mercer) \$1,485, Augusta Fair (Randolph) \$3,713, Autumn
60 Harvest Fest (Monroe) \$3,060, Barbour County Fair \$18,564, Barboursville Octoberfest (Cabell) \$3,713, Bass
61 Festival (Pleasants) \$1,374, Battelle District Fair (Monongalia) \$3,713, Battle of Dry Creek (Greenbrier)
62 \$1,114, Battle of Point Pleasant Memorial Committee (Mason) \$3,713, Belle Town Fair (Kanawha) \$3,342,
63 Belleville Homecoming (Wood) \$14,852, Bergoo Down Home Days (Webster) \$1,857, Berkeley County
64 Youth Fair \$13,738, Black Bear 4K Mountain Bike Race (Kanawha) \$855, Black Heritage Festival (Harrison)
65 \$4,455, Black Walnut Festival (Roane) \$7,426, Blast from the Past (Upshur) \$1,800, Blue-Gray Reunion
66 (Barbour) \$2,599, Boone County Fair \$7,426, Boone County Labor Day Celebration \$2,970, Bradshaw Fall
67 Festival (McDowell) \$1,485, Brandonville Heritage Day (Preston) \$1,310, Braxton County Fair \$8,540,
68 Braxton County Monster Fest / West Virginia Autumn Festival \$1,857, Brooke County Fair \$2,599, Bruceston
69 Mills Good Neighbor Days (Preston) \$1,485, Buckwheat Festival (Preston) \$6,313, Buffalo 4th of July
70 Celebration (Putnam) \$500, Buffalo October Fest (Putnam) \$4,050, Burlington Apple Harvest Festival
71 (Mineral) \$22,277, Burlington Pumpkin Harvest Festival (Raleigh) \$3,713, Burnsville Harvest Festival
72 (Braxton) \$1,759, Cabell County Fair \$7,426, Calhoun County Wood Festival \$1,485, Campbell's Creek
73 Community Fair (Kanawha) \$1,857, Cape Coalwood Festival Association (McDowell) \$1,857, Capon Bridge
74 Founders Day Festival (Hampshire) \$1,485, Capon Springs Ruritan 4th of July (Hampshire) \$855, Cass
75 Homecoming (Pocahontas) \$1,485, Cedarville Town Festival (Gilmer) \$855, Celebration in the Park (Wood)
76 \$2,970, Celebration of America (Monongalia) \$4,455, Ceredo Freedom Festival (Wayne) \$876, Chapmanville
77 Apple Butter Festival (Logan) \$855, Chapmanville Fire Department 4th of July (Logan) \$2,228, Charles Town
78 Christmas Festival (Jefferson) \$3,713, Charles Town Heritage Festival (Jefferson) \$3,713, Cherry River
79 Festival (Nicholas) \$4,827, Chester Fireworks (Hancock) \$1,114, Chester 4th of July Festivities (Hancock)
80 \$3,713, Chief Logan State Park-Civil War Celebration (Logan) \$5,941, Chilifest West Virginia State Chili
81 Championship (Cabell) \$1,954, Christmas In Our Town (Marion) \$3,909, Christmas in Shepherdstown

- 82 (Jefferson) \$2,970, Christmas in the Park (Brooke) \$3,713, Christmas in the Park (Logan) \$18,564, City of
 83 Dunbar Critter Dinner (Kanawha) \$7,426, City of Logan Polar Express (Logan) \$5,570, City of New
 84 Martinsville Festival of Memories (Wetzel) \$8,168, Clay County Golden Delicious Apple Festival \$5,198,
 85 Clay District Fair (Monongalia) \$1,350, Coal Field Jamboree (Logan) \$25,990, Coalton Days Fair (Randolph)
 86 \$5,198, Country Roads Festival (Fayette) \$1,485, Cowen Railroad Festival (Webster) \$2,599, Craigsville Fall
 87 Festival (Nicholas) \$2,599, Cruise into Princeton (Mercer) \$2,700, Culturefest World Music & Arts Festival
 88 (Mercer) \$5,863, Delbarton Homecoming (Mingo) \$2,599, Doddridge County Fair \$5,198, Dorcas Ice Cream
 89 Social (Grant) \$4,455, Durbin Days (Pocahontas) \$3,713, Elbert/Filbert Reunion Festival (McDowell) \$1,114,
 90 Elkins Randolph County 4th of July Car Show (Randolph) \$1,485, Fairview 4th of July Celebration (Marion)
 91 \$855, Farm Safety Day (Preston) \$1,485, Farmer's Day Festival (Monroe) \$2,913, Farmers' Day Parade
 92 (Wyoming) \$900, Fenwick Mountain Old Time Community Festival (Nicholas) \$3,600, FestivALL
 93 Charleston (Kanawha) \$14,852, Flatwoods Days (Braxton) \$876, Flemington Day Fair and Festival (Taylor)
 94 \$2,599, Follansbee Community Days (Brooke) \$6,126, Fort Gay Mountain Heritage Days (Wayne) \$3,713,
 95 Fort Henry Days (Ohio) \$3,936, Fort Henry Living History (Ohio) \$1,954, Fort New Salem Spirit of Christmas
 96 Festival (Harrison) \$3,040, Frankford Autumnfest (Greenbrier) \$3,713, Franklin Fishing Derby (Pendleton)
 97 \$5,570, Freshwater Folk Festival (Greenbrier) \$3,713, Friends Auxiliary of W.R. Sharpe Hospital (Lewis)
 98 \$3,713, Frontier Days (Harrison) \$2,228, Frontier Fest/Canaan Valley (Taylor) \$3,713, Fund for the Arts-
 99 Wine & All that Jazz Festival (Kanawha) \$1,857, Gassaway Days Celebration (Braxton) \$3,713, Gilbert
 100 Elementary Fall Blast (Mingo) \$2,735, Gilbert Kiwanis Harvest Festival (Mingo) \$2,970, Gilbert Spring Fling
 101 (Mingo) \$4,494, Gilmer County Farm Show \$2,970, Grant County Arts Council \$1,485, Grape Stomping
 102 Wine Festival (Nicholas) \$1,485, Great Greenbrier River Race (Pocahontas) \$7,426, Greater Quinwood Days
 103 (Greenbrier) \$977, Guyandotte Civil War Days (Cabell) \$7,426, Hamlin 4th of July Celebration (Lincoln)
 104 \$3,713, Hampshire Civil War Celebration Days (Hampshire) \$855, Hampshire County 4th of July Celebration

105	\$14,852, Hampshire County Fair \$6,253, Hampshire Heritage Days (Hampshire) \$2,970, Hancock County
106	Oldtime Fair \$3,713, Hardy County Commission - 4th of July \$7,426, Hatfield McCoy Matewan Reunion
107	Festival (Mingo) \$15,413, Hatfield McCoy Trail National ATV and Dirt Bike Weekend (Wyoming) \$3,713,
108	Heat 'n the Hills Chilifest (Lincoln) \$3,127, Heritage Craft Festival (Monroe) \$1,305, Heritage Days Festival
109	(Roane) \$1,114, Hilltop Festival (Cabell) \$855, Hilltop Festival of Lights (McDowell) \$1,485, Hinton
110	Railroad Days (Summers) \$5,434, Holly River Festival (Webster) \$1,114, Hometown Mountain Heritage
111	Festival (Fayette) \$3,040, Hundred 4th of July (Wetzel) \$5,384, Hundred American Legion Earl Kiger Post
112	Bluegrass Festival (Wetzel) \$1,485, Hurricane 4th of July Celebration (Putnam) \$3,713, Jaeger Town Fair
113	(McDowell) \$1,114, Irish Heritage Festival of West Virginia (Raleigh) \$3,713, Irish Spring Festival (Lewis)
114	\$855, Italian Heritage Festival-Clarksburg (Harrison) \$22,277, Jackson County Fair \$3,713, Jamboree
115	(Pocahontas) \$3,713, Jane Lew Arts and Crafts Fair (Lewis) \$855, Jefferson County Fair Association \$18,564,
116	Jersey Mountain Ruritan Pioneer Days (Hampshire) \$855, John Henry Days Festival (Monroe) \$5,873,
117	Johnnie Johnson Blues and Jazz Festival (Marion) \$3,713, Johnstown Community Fair (Harrison) \$1,857,
118	Junior Heifer Preview Show (Lewis) \$1,485, Kanawha Coal Riverfest-St. Albans 4th of July Festival
119	(Kanawha) \$3,713, Keeper of the Mountains-Kayford (Kanawha) \$1,857, Kenova Autumn Festival (Wayne)
120	\$5,472, Kermit Fall Festival (Mingo) \$2,228, Keystone Reunion Gala (McDowell) \$1,954, King Coal Festival
121	(Mingo) \$3,713, Kingwood Downtown Street Fair and Heritage Days (Preston) \$1,485, L.Z. Rainelle West
122	Virginia Veterans Reunion (Greenbrier) \$3,713, Lady of Agriculture (Preston) \$855, Larry Joe Harless Center
123	Octoberfest Hatfield McCoy Trail (Mingo) \$7,426, Larry Joe Harless Community Center Spring Middle
124	School Event (Mingo) \$3,713, Last Blast of Summer (McDowell) \$3,713, Lewis County Fair Association
125	\$2,599, Lewisburg Shanghai (Greenbrier) \$1,485, Lincoln County Fall Festival \$5,941, Lincoln County
126	Winterfest \$3,713, Lindsie Veterans' Day Parade \$900, Little Levels Heritage Festival (Pocahontas) \$1,485,
127	Lost Creek Community Festival (Harrison) \$5,198, Main Street Arts Festival (Upshur) \$3,909, Main Street

128	Martinsburg Chocolate Fest and Book Fair (Berkeley) \$3,517, Mannington District Fair (Marion) \$4,455,
129	Maple Syrup Festival (Randolph) \$855, Marion County FFA Farm Fest \$1,857, Marmet Labor Day
130	Celebration (Kanawha) \$3,848, Marshall County Antique Power Show \$1,857, Marshall County Fair \$5,570,
131	Mason County Fair \$3,713, Mason Dixon Festival (Monongalia) \$5,198, Matewan Massacre Reenactment
132	(Mingo) \$6,255, Matewan-Magnolia Fair (Mingo) \$19,915, McARTS-McDowell County \$14,852, McDowell
133	County Fair \$1,857, McGrew House History Day (Preston) \$1,485, McNeill's Rangers (Mineral) \$5,941,
134	Meadow Bridge Hometown Festival (Fayette) \$929, Meadow River Days Festival (Greenbrier) \$2,228,
135	Mercer Bluestone Valley Fair (Mercer) \$1,485, Mercer County Fair \$1,485, Mercer County Heritage Festival
136	\$4,343, Mid Ohio Valley Antique Engine Festival (Wood) \$2,228, Milton Christmas in the Park (Cabell)
137	\$1,857, Milton 4th of July Celebration (Cabell) \$1,857, Mineral County Fair \$1,300, Mineral County Veterans
138	Day Parade \$1,114, Molasses Festival (Calhoun) \$1,485, Monongahfest (Marion) \$4,690, Moon Over
139	Mountwood Fishing Festival (Wood) \$2,228, Morgan County Fair-History Wagon \$1,114, Moundsville Bass
140	Festival (Marshall) \$2,970, Moundsville July 4th Celebration (Marshall) \$3,713, Mount Liberty Fall Festival
141	(Barbour) \$1,857, Mountain Fest (Monongalia) \$14,852, Mountain Festival (Mercer) \$3,434, Mountain
142	Heritage Arts and Crafts Festival (Jefferson) \$3,713, Mountain Music Festival (McDowell) \$1,857, Mountain
143	State Apple Harvest Festival (Berkeley) \$5,570, Mountain State Arts & Crafts Fair Cedar Lakes (Jackson)
144	\$33,415, Mountaineer Hot Air Balloon Festival (Monongalia) \$2,970, Mullens Dogwood Festival (Wyoming)
145	\$5,198, Multi-Cultural Festival of West Virginia (Kanawha) \$14,852, Music and Barbecue - Banks District
146	VFD (Upshur) \$1,598, New Cumberland Christmas Parade (Hancock) \$2,228, New Cumberland 4th of July
147	(Hancock) \$3,713, New River Bridge Day Festival (Fayette) \$29,703, Newburg Volunteer Fireman's Field
148	Day (Preston) \$855, Nicholas County Fair \$3,713, Nicholas County Potato Festival \$2,599, Oak Leaf Festival
149	(Fayette) \$7,817, Oceana Heritage Festival (Wyoming) \$4,455, Oglebay City Park - Festival of Lights (Ohio)
150	\$59,405, Oglebay Festival (Ohio) \$7,426, Ohio County Country Fair \$6,683, Ohio River Fest (Jackson)

151	\$5,400, Ohio Valley Beef Association (Wood) \$1,857, Ohio Valley Black Heritage Festival (Ohio) \$4,084,
152	Old Central City Fair (Cabell) \$3,713, Old Century City Fair (Barbour) \$1,563, Old Tyme Christmas
153	(Jefferson) \$1,782, Paden City Labor Day Festival (Wetzel) \$4,827, Parkersburg Homecoming (Wood)
154	\$10,943, Patty Fest (Monongalia) \$1,485, Paw Paw District Fair (Marion) \$2,599, Pax Reunion Committee
155	(Fayette) \$3,713, Pendleton County 4-H Weekend \$1,485, Pendleton County Committee for Arts \$11,138,
156	Pendleton County Fair \$7,817, Pennsboro Country Road Festival (Ritchie) \$1,485, Petersburg 4th of July
157	Celebration (Grant) \$14,852, Petersburg HS Celebration (Grant) \$7,426, Piedmont-Annual Back Street
158	Festival (Mineral) \$2,970, Pinch Reunion (Kanawha) \$1,114, Pine Bluff Fall Festival (Harrison) \$2,970, Pine
159	Grove 4th of July Festival (Wetzel) \$5,198, Pineville Festival (Wyoming) \$4,455, Pleasants County
160	Agriculture Youth Fair \$3,713, Poca Heritage Days (Putnam) \$2,228, Pocahontas County Pioneer Days
161	\$5,198, Point Pleasant Stern Wheel Regatta (Mason) \$3,713, Pratt Fall Festival (Kanawha) \$1,857, Princeton
162	Autumnfest (Mercer) \$1,954, Princeton Street Fair (Mercer) \$3,713, Putnam County Fair \$3,713, Quartets on
163	Parade (Hardy) \$2,970, Rainelle Fall Festival (Greenbrier) \$3,909, Rand Community Center Festival
164	(Kanawha) \$1,857, Randolph County Community Arts Council \$2,228, Randolph County Fair \$5,198,
165	Randolph County Ramp and Rails \$1,485, Ranson Christmas Festival (Jefferson) \$3,713, Ranson Festival
166	(Jefferson) \$3,713, Renick Liberty Festival (Greenbrier) \$855, Ripley 4th of July (Jackson) \$11,138, Ritchie
167	County Fair and Exposition \$3,713, Ritchie County Pioneer Days \$855, River City Festival (Preston) \$855,
168	Roane County Agriculture Field Day \$2,228, Rock the Park (Kanawha) \$4,050, Rocket Boys Festival
169	(Raleigh) \$2,138, Romney Heritage Days (Hampshire) \$2,345, Ronceverte River Festival (Greenbrier)
170	\$3,713, Rowlesburg Labor Day Festival (Preston) \$855, Rupert Country Fling (Greenbrier) \$2,228, Saint
171	Spyridon Greek Festival (Harrison) \$1,857, Salem Apple Butter Festival (Harrison) \$2,970, Sistersville 4th
172	of July (Tyler) \$4,084, Skirmish on the River (Mingo) \$1,563, Smoke on the Water (Wetzel) \$2,228, South
173	Charleston Summerfest (Kanawha) \$7,426, Southern Wayne County Fall Festival \$855, Spirit of Grafton

174	Celebration (Taylor) \$7,426, Springfield Peach Festival (Hampshire) \$923, St. Albans City of Lights -
175	December (Kanawha) \$3,713, Sternwheel Festival (Wood) \$2,228, Stoco Reunion (Raleigh) \$1,857,
176	Stonewall Jackson Heritage Arts & Crafts Jubilee (Lewis) \$8,168, Stonewall Jackson's Roundhouse Raid
177	(Berkeley) \$9,000, Storytelling Festival (Lewis) \$500, Strawberry Festival (Upshur) \$22,277, Sylvester Big
178	Coal River Festival \$2,430, Tacy Fair (Barbour) \$855, Taste of Parkersburg (Wood) \$3,713, Taylor County
179	Fair \$4,084, Terra Alta VFD 4th of July Celebration (Preston) \$855, The Gathering at Sweet Creek (Wood)
180	\$2,228, Three Rivers Coal Festival (Marion) \$5,755, Thunder on the Tygart - Mothers' Day Celebration
181	(Taylor) \$11,138, Town of Delbarton 4th of July Celebration (Mingo) \$2,228, Town of Fayetteville Heritage
182	Festival (Fayette) \$5,570, Town of Matoaka Hog Roast (Mercer) \$855, Town of Rivesville 4th of July estival
183	(Marion) \$3,909, Town of Winfield - Putnam County Homecoming \$4,050, St. Albans Train Fest (Kanawha)
184	\$7,650, Treasure Mountain Festival (Pendleton) \$18,564, Tri-County Fair (Grant) \$28,186, Tucker County
185	Arts Festival and Celebration \$13,366, Tucker County Fair \$3,527, Tucker County Health Fair \$1,485,
186	Tunnelton Depot Days (Preston) \$855, Tunnelton Volunteer Fire Department Festival (Preston) \$855, Turkey
187	Festival (Hardy) \$2,228, Tyler County Fair \$3,861, Tyler County 4th of July \$500, Tyler County OctoberFest
188	\$900, Union Community Irish Festival (Barbour) \$810, Uniquely West Virginia Festival (Morgan) \$1,485,
189	Upper Kanawha Valley Oktoberfest (Kanawha) \$1,857, Upper Ohio Valley Italian Festival (Ohio) \$8,911,
190	Upshur County Youth Livestock Show \$1,800, Valley District Fair (Preston) \$2,599, Veterans Welcome
191	Home Celebration (Cabell) \$1,173, Vietnam Veterans of America # 949 Christmas Party (Cabell) \$855,
192	Volcano Days at Mountwood Park (Wood) \$3,713, War Homecoming Fall Festival (McDowell) \$1,114,
193	Wardensville Fall Festival (Hardy) \$3,713, Wayne County Fair \$3,713, Wayne County Fall Festival \$3,713,
194	Webster County Fair \$4,500, Webster County Wood Chopping Festival \$11,138, Webster Wild Water
195	Weekend \$1,485, Weirton July 4th Celebration (Hancock) \$14,852, Welcome Home Family Day (Wayne)
196	\$2,376, Wellsburg 4th of July Celebration (Brooke) \$5,570, Wellsburg Apple Festival of Brooke County

- 197 \$3,713, West Virginia Blackberry Festival (Harrison) \$3,713, West Virginia Chestnut Festival (Preston) \$855,
 198 West Virginia Coal Festival (Boone) \$7,426, West Virginia Coal Show (Mercer) \$1,954, West Virginia Dairy
 199 Cattle Show (Lewis) \$7,426, West Virginia Dandelion Festival (Greenbrier) \$3,713, West Virginia Day at the
 200 Railroad Museum (Mercer) \$2,250, West Virginia Fair and Exposition (Wood) \$6,016, West Virginia
 201 Fireman's Rodeo (Fayette) \$1,857, West Virginia Oil and Gas Festival (Tyler) \$8,168, West Virginia Peach
 202 Festival (Hampshire) \$4,050, West Virginia Polled Hereford Association (Braxton) \$1,114, West Virginia
 203 Poultry Festival (Hardy) \$3,713, West Virginia Pumpkin Festival (Cabell) \$7,426, West Virginia State Folk
 204 Festival (Gilmer) \$3,713, West Virginia Water Festival - City of Hinton (Summers) \$11,431, Weston VFD
 205 4th of July Firemen Festival (Lewis) \$1,485, Wetzel County Autumnfest \$4,084, Wetzel County Town and
 206 Country Days \$12,623, Wheeling Celtic Festival (Ohio) \$1,485, Wheeling City of Lights (Ohio) \$5,941,
 207 Wheeling Sternwheel Regatta (Ohio) \$7,426, Wheeling Vintage Raceboat Regatta (Ohio) \$14,852, Whipple
 208 Community Action (Fayette) \$1,857, Wileyville Homecoming (Wetzel) \$2,970, Wine Festival and Mountain
 209 Music Event (Harrison) \$3,713, Winter Festival of the Waters (Berkeley) \$3,713, Wirt County Fair \$1,857,
 210 Wirt County Pioneer Days \$1,485, Wyoming County Civil War Days \$1,620, Youth Stockman Beef Expo
 211 (Lewis) \$1,485.
- 212 Any unexpended balances remaining in the appropriations for Preservation West Virginia (fund 3534,
 213 appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200), Archeological Curation/Capital
 214 Improvements (fund 3534, appropriation 24600), Historic Preservation Grants (fund 3534, appropriation
 215 31100), Grants for Competitive Arts Program (fund 3534, appropriation 62400), and Project ACCESS (fund
 216 3534, appropriation 86500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure
 217 during the fiscal year 2017.

218 Any Fairs & Festivals awards shall be funded in addition to, and not in lieu of, individual grant
 219 allocations derived from the Arts Council and the Cultural Grant Program allocations.

290 - Library Commission –

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2017 Org 0433

1	Books and Films.....	17900	\$ 360,784
2	Services to Libraries.....	18000	550,000
3	Grants to Public Libraries	18200	9,439,571
4	Digital Resources	30900	219,992
5	Infomine Network	88400	<u>858,315</u>
6	Total		\$ 11,428,662

7 Any unexpended balance remaining in the appropriation for Libraries – Special Projects (fund 3559,
 8 appropriation 62500) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal
 9 year 2017.

271- Bureau of Senior Services –

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2017 Org 0508

1	Personal Services and Employee Benefits	00100	\$	195,001
2	Current Expenses	13000		332,095
3	Repairs and Alterations	06400		1,000
4	Local Programs Service Delivery Costs.....	20000		2,435,250
5	Silver Haired Legislature	20200		18,500
6	Transfer to Division of Human Services for Health Care			

7	and Title XIX Waiver for Senior Citizens	53900	20,452,954
8	Roger Tompkins Alzheimer's Respite Care.....	64300	2,297,036
9	WV Alzheimer's Hotline	72400	45,000
10	Regional Aged and Disabled Resource Center	76700	425,000
11	Senior Services Medicaid Transfer	87100	8,670,000
12	Legislative Initiatives for the Elderly.....	90400	9,671,239
13	Long Term Care Ombudsman.....	90500	297,226
14	BRIM Premium.....	91300	6,500
15	In-Home Services and Nutrition for Senior Citizens	91700	<u>4,320,941</u>
16	Total.....		\$ 49,167,742

17 Any unexpended balance remaining in the appropriation for Senior Citizen Centers and Programs
 18 (fund 5405, appropriation 46200) at the close of the fiscal year 2016 is hereby reappropriated for expenditure
 19 during the fiscal year 2017.

20 Included in the above appropriation for Current Expenses (fund 5405, appropriation 13000), is funding
 21 to support an in-home direct care workforce registry.

22 The above appropriation for Transfer to Division of Human Services for Health Care and Title XIX
 23 Waiver for Senior Citizens (appropriation 53900) along with the federal moneys generated thereby shall be
 24 used for reimbursement for services provided under the program.

292 - Higher Education Policy Commission –

Lottery Education –

Higher Education Policy Commission –

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2017 Org 0441

1	RHI Program and Site Support (R)	03600	\$	1,912,491
2	RHI Program and Site Support –			
3	RHEP Program Administration (R)	03700		146,653

4	RHI Program and Site Support – Grad Med		
5	Ed and Fiscal Oversight (R)	03800	87,110
6	Minority Doctoral Fellowship (R).....	16600	129,604
7	Health Sciences Scholarship (R)	17600	220,690
8	Vice Chancellor for Health Sciences –		
9	Rural Health Residency Program (R).....	60100	62,725
10	WV Engineering, Science, and		
11	Technology Scholarship Program	86800	<u>452,831</u>
12	Total		\$ 3,012,104
13	Any unexpended balances remaining in the appropriations for RHI Program and Site Support (fund		
14	4925, appropriation 03600), RHI Program and Site Support – RHEP Program Administration (fund 4925,		
15	appropriation 03700), RHI Program and Site Support – Grad Med Ed and Fiscal Oversight (fund 4925,		
16	appropriation 03800), Minority Doctoral Fellowship (fund 4925, appropriation 16600), Health Sciences		
17	Scholarship (fund 4925, appropriation 17600), and Vice Chancellor for Health Sciences – Rural Health		

18 Residency Program (fund 4925, appropriation 60100) at the close of fiscal year 2016 are hereby reappropriated
19 for expenditure during the fiscal year 2017.

20 The above appropriation for WV Engineering, Science, and Technology Scholarship Program
21 (appropriation 86800) shall be transferred to the West Virginia Engineering, Science and Technology
22 Scholarship Fund (fund 4928, org 0441) established by W.Va. Code §18C-6-1.

23 *293- Community and Technical College –*

24 *Capital Improvement Fund*

25 (WV Code Chapter 18B)

26 Fund 4908 FY 2017 Org 0442

27 Debt Service – Total..... 31000 \$ 5,000,000

28 Any unexpended balance remaining in the appropriation for Capital Outlay and Improvements – Total
29 (fund 4908, appropriation 84700) at the close of fiscal year 2016 is hereby reappropriated for expenditure
30 during the fiscal year 2017.

294- Higher Education Policy Commission –

*Lottery Education –
West Virginia University – School of Medicine*
(WV Code Chapter 18B)
Fund 4185 FY 2017 Org 0463

1	WVU Health Sciences –		
2	RHI Program and Site Support (R)	03500	\$ 1,158,437
3	MA Public Health Program and		
4	Health Science Technology (R)	62300	54,798
5	Health Sciences Career Opportunities Program (R)	86900	334,296
6	HSTA Program (R)	87000	1,705,198
7	Center for Excellence in Disabilities (R)	96700	<u>306,019</u>
8	Total		\$ 3,558,748

9 Any unexpended balances remaining in the appropriations for WVU Health Sciences – RHI Program
 10 and Site Support (fund 4185, appropriation 03500), MA Public Health Program and Health Science
 11 Technology (fund 4185, appropriation 62300), Health Sciences Career Opportunities Program (fund 4185,
 12 appropriation 86900), HSTA Program (fund 4185, appropriation 87000), and Center for Excellence in
 13 Disabilities (fund 4185, appropriation 96700) at the close of fiscal year 2016 are hereby reappropriated for
 14 expenditure during the fiscal year 2017.

295 - Higher Education Policy Commission –

Lottery Education –

Marshall University – School of Medicine

(WV Code Chapter 18B)

Fund 4896 FY 2017 Org 0471

1	Marshall Medical School –		
2	RHI Program and Site Support (R)	03300	\$ 414,486
3	Vice Chancellor for Health Sciences –		

4	Rural Health Residency Program (R).....	60100	
			<u>171,400</u>
5	Total	\$	\$ 585,886

6 Any unexpended balances remaining in the appropriations for Marshall Medical School – RHI
 7 Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health Sciences –
 8 Rural Health Residency Program (fund 4896, appropriation 60100) at the close of fiscal year 2016 are
 9 hereby reappropriated for expenditure during the fiscal year 2017.

10 Total TITLE II, Section 4 — Lottery Revenue \$ 135,561,119

11 **Sec. 5. Appropriations from state excess lottery revenue fund.** — In accordance with W.Va. Code
 12 §29-22-18a, §29-22A-10d, §29-22C-27a and §29-25-22b, the following appropriations shall be
 13 deposited and disbursed by the Director of the Lottery to the following accounts in this section in the amounts
 14 indicated.

15 After first funding the appropriations required by W.Va. Code §29-22-18a, §29-22A-10d, §29-22A-
 16 10e, §29-22C-27a and §29-25-22b, the Director of the Lottery shall provide funding from the State Excess
 17 Lottery Revenue Fund for the remaining appropriations in this section to the extent that funds are available.
 18 In the event that revenues to the State Excess Lottery Revenue Fund are sufficient to meet all the appropriations
 19 required pursuant to this section, then the Director of the Lottery shall then provide the funds available
 20 for fund 5365, appropriation 18900.

296- Lottery Commission –
Refundable Credit

Fund 7207 FY 2017 Org 0705

	Excess	
	Lottery	
	Funds	
	Appro-	
	priation	
1 Directed Transfer.....	70000	\$ 10,000,000

2 The above appropriation shall be transferred to the General Revenue Fund to provide reimbursement
3 for the refundable credit allowable under W. Va. Code §11-21-21. The amount of the required transfer shall
4 be determined solely by the state tax commissioner and shall be completed by the director of the lottery upon
5 the commissioner's request.

297- Lottery Commission –
General Purpose Account

Fund 7206 FY 2017 Org 0705

1 General Revenue Fund – Transfer 70011 \$ 65,000,000

2 The above appropriation shall be transferred to the General Revenue Fund as determined by the
3 director of the lottery in accordance with W.Va. Code §29-22-18a.

298- Higher Education Policy Commission –

Education Improvement Fund

Fund 4295 FY 2017 Org 0441

1 PROMISE Scholarship – Transfer 80000 \$ 29,000,000

2 The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441)
3 established by W.Va. Code §18C-7-7.

4 The Legislature has explicitly set a finite amount of available appropriations and directed the
5 administrators of the Program to provide for the award of scholarships within the limits of available
6 appropriations.

299- Economic Development Authority –

Economic Development Project Fund

Fund 9065 FY 2017 Org 0944

1 Debt Service – Total..... 31000 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f), excess lottery revenues are authorized to be
 3 transferred to the lottery fund as reimbursement of amounts transferred to the economic development project
 4 fund pursuant to section four of this title and W.Va. Code §29-22-18, subsection (f).

300- Department of Education –

School Building Authority

Fund 3514 FY 2017 Org 0402

1 Debt Service – Total..... 31000 \$ 19,000,000

301- West Virginia Infrastructure Council –

West Virginia Infrastructure Transfer Fund

Fund 3390 FY 2017 Org 0316

1 Directed Transfer..... 70000 \$ 36,000,000

2 The above appropriation shall be allocated pursuant to W.Va. Code §29-22-18d and §31-15-9.

302- Higher Education Policy Commission –

Higher Education Improvement Fund

Fund 4297 FY 2017 Org 0441

1 Directed Transfer..... 70000 \$ 15,000,000

2 The above appropriation shall be transferred to fund 4903, org 0442 as authorized by Senate
3 Concurrent Resolution No. 41.

303- Division of Natural Resources –

State Park Improvement Fund

Fund 3277 FY 2017 Org 0310

1 Current Expenses (R) 13000 \$ 2,438,300

2 Repairs and Alterations (R) 06400 2,161,200

3 Equipment (R) 07000 200,000

1	Buildings (R).....	25800	100,000
2	Other Assets (R)	69000	<u>100,500</u>
3	Total.....	\$	5,000,000

4 Any unexpended balances remaining in the above appropriations for Repairs and Alterations (fund
5 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified – Total (fund 3277,
6 appropriation 09600), Unclassified (fund 3277, appropriation 09900), Current Expenses (fund 3277,
7 appropriation 13000), Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277, appropriation
8 69000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year
9 2017.

304- Racing Commission

Fund 7308 FY 2017 Org 0707

1	Special Breeders Compensation		
2	(WVC §29-22-18a, subsection (I)).....	21800	\$ 2,000,000

305- Lottery Commission –

Distributions to Statutory Funds and Purposes

Fund 7213 FY 2017 Org 0705

1	Parking Garage Fund – Transfer	70001	\$	500,000
2	2004 Capitol Complex Parking Garage Fund – Transfer.....	70002		254,147
3	Capitol Dome and Improvements Fund – Transfer.....	70003		2,155,201
4	Capitol Renovation and Improvement Fund – Transfer.....	70004		2,795,627
5	Development Office Promotion Fund – Transfer	70005		1,524,887
6	Research Challenge Fund – Transfer	70006		2,033,184
7	Tourism Promotion Fund – Transfer.....	70007		5,659,115
8	Cultural Facilities and Capitol Resources Matching			
9	Grant Program Fund – Transfer	70008		1,433,371
10	Workers’ Compensation Debt Reduction Fund – Transfer.....	70009		11,000,000

11	State Debt Reduction Fund – Transfer.....	70010	20,000,000
12	General Revenue Fund – Transfer	70011	1,513,472
13	West Virginia Racing Commission Racetrack		
14	Video Lottery Account.....	70012	4,066,363
15	Historic Resort Hotel Fund	70013	34,200
16	Licensed Racetrack Regular Purse Fund.....	70014	0
17	Licensed Racetrack Thoroughbred Regular Purse Fund.....		<u>10,111,678</u>
18	Total.....	\$	63,081,245

19 The above appropriation for Workers' Compensation Debt Reduction Fund – Transfer (fund 7213,
20 appropriation 70009) may be redirected by Executive Order to the General Revenue Fund in accordance
21 with §29-22A-10d and §29-22A-10e.

306 - Governor's Office
(WV Code Chapter 5)

Fund 1046 FY 2017 Org 0100

- 1 Any unexpended balance remaining in the appropriation for Publication of Papers and Transition
- 2 Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal year 2016 is hereby
- 3 re-appropriated for expenditure during the fiscal year 2017.

307- West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2017 Org 0307

- 1 Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 3170,
- 2 appropriation 09600), Recreational Grants or Economic Development Loans (fund 3170, appropriation
- 3 25300), and Connectivity Research and Development – Lottery Surplus (fund 3170, appropriation 92300) at
- 4 the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

308- Higher Education Policy Commission –

Administration –

Control Account

- 1 (WV Code Chapter 18B)
- 2 Fund 4932 FY 2017 Org 0441

1 Any unexpended balance remaining in the appropriation for Advanced Technology Centers (fund
 2 4932, appropriation 02800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
 3 the fiscal year 2017.

*309- Division of Health –
 Central Office*

- (WV Code Chapter 16)
- Fund 5219 FY 2017 Org 0506

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund
 2 5219, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
 3 the fiscal year 2017.

*310- Division of Human Services
 (WV Code Chapters 9, 48 and 49)*

Fund 5365 FY 2017 Org 0511

1	Medical Services	18900	\$	21,377,985
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311- Division of Corrections –

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2017 Org 0608

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund
 2 6283, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
 3 the fiscal year 2017.

4	Total TITLE II, Section 5 — Excess Lottery Funds		\$	<u>284,459,230</u>
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5 **Sec. 6. Appropriations of federal funds.** — In accordance with Article 11, Chapter 4 of the Code
 6 from federal funds there are hereby appropriated conditionally upon the fulfillment of the provisions set forth
 7 in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal
 8 year 2017.

LEGISLATIVE

312- Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2017 Org 2300

	Appro-	Federal
	priation	Funds
1 Economic Loss Claim Payment Fund	33400	\$ 3,000,000

JUDICIAL

313- Supreme Court

Fund 8867 FY 2017 Org 2400

1 Personal Services and Employee Benefits	00100	\$ 2,008,000
2 Current Expenses	13000	<u>2,542,000</u>

3 Total \$ 4,550,000

EXECUTIVE

314- Governor's Office

(WV Code Chapter 5)

Fund 8742 FY 2017 Org 0100

1	Personal Services and Employee Benefits	00100	\$	86,677
2	Current Expenses	13000		<u>138,323</u>
3	Total		\$	225,000

315- Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	1,563,760
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2	Unclassified.....	09900	50,534
3	Current Expenses	13000	3,828,661
4	Repairs and Alterations	06400	650,000
5	Equipment.....	07000	910,500
6	Other Assets	69000	<u>50,000</u>
7	Total.....		\$ 7,053,455

316- Department of Agriculture –

Meat Inspection Fund

(WV Code Chapter 19)

Fund 8737 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$ 610,830
2	Unclassified.....	09900	8,755

1	Current Expenses	13000	136,012
2	Repairs and Alterations	06400	5,500
3	Equipment	07000	<u>114,478</u>
4	Total		\$ 875,575

317- Department of Agriculture –

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$ 97,250
2	Current Expenses	13000	<u>14,099,974</u>
3	Total		\$ 14,197,224

318- Department of Agriculture –

Land Protection Authority

Fund 8896 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	46,526
2	Unclassified.....	09900		5,004
3	Current Expenses	13000		<u>448,920</u>
4	Total		\$	500,450

319 - Secretary of State -

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2017 Org 1600

1	Personal Services and Employee Benefits	00100	\$	210,240
2	Unclassified.....	09900		7,484

3	Current Expenses	13000	415,727
4	Repairs and Alterations	06400	15,000
5	Other Assets	69000	<u>100,000</u>
6	Total		\$ 748,451

DEPARTMENT OF COMMERCE

320- Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2017 Org 0305

1	Personal Services and Employee Benefits	00100	\$ 1,578,347
2	Unclassified.....	09900	51,050
3	Current Expenses	13000	5,632,560
4	Repairs and Alterations	06400	155,795

1	Equipment	07000	100,000
2	Other Assets	69000	<u>1,808,300</u>
3	Total		\$ 9,326,052

321- Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2017 Org 0306

1	Personal Services and Employee Benefits	00100	\$ 54,432
2	Unclassified.....	09900	2,803
3	Current Expenses	13000	195,639
4	Repairs and Alterations	06400	5,000
5	Equipment	07000	7,500
6	Other Assets	69000	<u>15,000</u>

7 Total \$ 280,374

322- West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2017 Org 0307

1	Personal Services and Employee Benefits	00100	\$	745,981
2	Unclassified.....	09900		50,000
3	Current Expenses	13000		<u>4,504,019</u>
4	Total		\$	5,300,000

323- Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	384,072
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2	Unclassified.....	09900	5,572
3	Current Expenses	13000	167,098
4	Repairs and Alterations	06400	<u>500</u>
5	Total		\$ 557,242

324- Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$ 7,912,218
2	Unclassified.....	09900	107,693
3	Current Expenses	13000	5,556,594
4	Repairs and Alterations	06400	289,400
5	Equipment	07000	1,815,712

6	Buildings.....	25800	951,000
7	Other Assets	69000	1,951,000
8	Land.....	73000	<u>1,000</u>
9	Total		\$ 18,584,617

325- Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Fund 8709 FY 2017 Org 0314

1	Personal Services and Employee Benefits	00100	\$ 613,177
2	Current Expenses	13000	<u>150,000</u>
3	Total		\$ 763,177

326-WorkForce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2017 Org 0323

1	Unclassified.....	09900	\$	5,127
2	Current Expenses	13000		507,530
3	Reed Act 2002 – Unemployment Compensation.....	62200		2,850,000
4	Reed Act 2002 – Employment Services.....	63000		<u>1,650,000</u>
5	Total		\$	5,012,657

6 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act, as amended,
7 and the provisions of W.Va. Code §21A-9-9, the above appropriation to Unclassified and Current Expenses
8 shall be used by WorkForce West Virginia for the specific purpose of administration of the state’s
9 unemployment insurance program or job service activities, subject to each and every restriction, limitation or
10 obligation imposed on the use of the funds by those federal and state statutes.

327 - *Office of the Secretary* –

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8780 FY 2017 Org 0327

1	Personal Services and Employee Benefits	00100	\$	497,289
2	Unclassified.....	09900		106,795
3	Current Expenses	13000		10,068,916
4	Repairs and Alterations	06400		500
5	Equipment	07000		<u>6,000</u>
6	Total		\$	10,679,500

328- *Division of Energy*

(WV Code Chapter 5B)

Fund 8892 FY 2017 Org 0328

1	Personal Services and Employee Benefits	00100	\$	411,574
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Unclassified.....	09900	7,350
Current Expenses	13000	<u>2,816,076</u>
Total		\$ 3,235,000

DEPARTMENT OF EDUCATION

329- State Board of Education -

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$ 7,078,855
2	Unclassified.....	09900	2,000,000
3	Current Expenses	13000	210,917,820
4	Repairs and Alterations	06400	10,000

Equipment.....	07000	10,000
Other Assets	69000	<u>10,000</u>
Total		\$ 220,026,675

330- State Board of Education –
School Lunch Program
 (WV Code Chapters 18 and 18A)

Fund 8713 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$ 1,992,648
2	Unclassified.....	09900	1,150,500
3	Current Expenses	13000	128,101,265
4	Repairs and Alterations	06400	20,000
5	Equipment	07000	100,000

1	Other Assets	69000	<u>25,000</u>
2	Total		\$ 131,389,413

331- State Board of Education –

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$ 1,519,972
2	Unclassified.....	09900	155,000
3	Current Expenses	13000	14,320,081
4	Repairs and Alterations	06400	10,000
5	Equipment	07000	10,000
6	Other Assets	69000	<u>10,000</u>

7 Total \$ 16,025,053

332- State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$	4,044,940
2	Unclassified.....	09900		1,000,000
3	Current Expenses	13000		107,646,390
4	Repairs and Alterations	06400		10,000
5	Equipment.....	07000		10,000
6	Other Assets	69000		<u>10,000</u>
7	Total		\$	112,721,330

DEPARTMENT OF EDUCATION AND THE ARTS

333- Department of Education and the Arts –

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2017 Org 0431

1	Personal Services and Employee Benefits	00100	\$	414,424
2	Current Expenses	13000		5,589,576
3	Repairs and Alterations	06400		<u>1,000</u>
4	Total		\$	6,005,000

334- Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2017 Org 0432

1	Personal Services and Employee Benefits	00100	\$	743,046
2	Current Expenses	13000		1,947,372
3	Repairs and Alterations	06400		1,000
4	Equipment	07000		1,000
5	Buildings	25800		1,000
6	Other Assets	69000		1,000
7	Land	73000		<u>360</u>
8	Total		\$	2,694,778

335- Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2017 Org 0433

1	Personal Services and Employee Benefits	00100	\$	333,648
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Current Expenses	13000	1,076,162
Equipment	07000	<u>543,406</u>
Total		\$ 1,953,216

336 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2017 Org 0439

1 Equipment	07000	\$ 750,000
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337- State Board of Rehabilitation –

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2017 Org 0932

1 Personal Services and Employee Benefits	00100	\$ 11,248,930
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2	Current Expenses	13000	54,485,940
3	Repairs and Alterations	06400	350,400
4	Equipment	07000	<u>1,275,870</u>
5	Total		\$ 67,361,140

338- State Board of Rehabilitation –

Division of Rehabilitation Services –

Disability Determination Services

(WV Code Chapter 18)

Fund 8890 FY 2017 Org 0932

1	Personal Services and Employee Benefits	00100	\$ 13,730,634
2	Current Expenses	13000	11,383,206
3	Repairs and Alterations	06400	1,100

4	Equipment.....	07000		<u>83,350</u>
5	Total.....		\$	25,198,290

DEPARTMENT OF ENVIRONMENTAL PROTECTION

339- Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100		\$ 28,402,177
2	Current Expenses	13000		164,785,225
3	Repairs and Alterations	06400		230,783
4	Equipment.....	07000		725,238
5	Unclassified.....	09900		1,900,000
6	Other Assets	69000		154,416

7	Land.....	73000	<u>100,000</u>
8	Total.....	\$	196,297,839

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

340- Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	750,876
2	Unclassified.....	09900		73,307
3	Current Expenses	13000		<u>6,630,103</u>
4	Total.....		\$	7,454,286

341- Division of Health –

Central Office

(WV Code Chapter 16)
 Fund 8802 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	13,744,404
2	Unclassified.....	09900		947,948
3	Current Expenses	13000		79,110,551
4	Equipment.....	07000		456,972
5	Buildings	25800		155,000
6	Other Assets	69000		<u>380,000</u>
7	Total		\$	94,794,875

*342- Division of Health –
 West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2017 Org 0506

West Virginia Drinking Water Treatment

Revolving Fund – Transfer 68900 \$ 16,000,000

343- *West Virginia Health Care Authority*

(WV Code Chapter 16)

Fund 8851 FY 2017 Org 0507

1	Unclassified.....	09900	\$	9,966
2	Current Expenses	13000		<u>986,649</u>
3	Total		\$	996,615

344- *Human Rights Commission*

(WV Code Chapter 5)

Fund 8725 FY 2017 Org 0510

1	Personal Services and Employee Benefits	00100	\$	625,349
2	Unclassified.....	09900		5,482
3	Current Expenses	13000		<u>140,389</u>
4	Total		\$	771,220

345- Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$	68,841,330
2	Unclassified.....	09900		22,855,833
3	Current Expenses	13000		72,056,205
4	Medical Services	18900		2,884,265,405
5	Medical Services Administrative Costs	78900		132,045,119

1	CHIP Administrative Costs	85601	3,333,752
2	CHIP Services	85602	47,422,974
3	Federal Economic Stimulus	89100	<u>45,693,209</u>
4	Total	\$	3,276,513,827

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

346- Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2017 Org 0601

1	Personal Services and Employee Benefits	00100	\$	439,636
2	Unclassified.....	09900		250,000
3	Current Expenses	13000		24,307,690
4	Repairs and Alterations	06400		3,000

5	Other Assets	69000	<u>5,000</u>
6	Total	\$	25,005,326

347 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 8726 FY 2017 Org 0603

1	Unclassified.....	09900	\$ 982,705
2	Mountaineer ChalleNGe Academy	70900	3,375,000
3	Martinsburg Starbase.....	74200	410,000
4	Charleston Starbase.....	74300	400,000
5	Military Authority	74800	<u>93,102,900</u>
6	Total	\$	98,270,605

7 The adjutant general shall have the authority to transfer between appropriations.

348- *Adjutant General* –

West Virginia National Guard Counterdrug Forfeiture Fund

(WV Code Chapter 15)

Fund 8785 FY 2017 Org 0603

1	Personal Services and Employee Benefits	00100	\$	1,350,000
2	Current Expenses	13000		300,000
3	Equipment	07000		<u>350,000</u>
4	Total		\$	2,000,000

349- Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 8727 FY 2017 Org 0606

1	Personal Services and Employee Benefits	00100	\$	721,650
2	Current Expenses	13000		20,429,281
3	Repairs and Alterations	06400		5,000
4	Equipment.....	07000		<u>100,000</u>
5	Total		\$	21,255,931

350- Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2017 Org 0608

1	Unclassified.....	09900	\$	1,100
2	Current Expenses	13000		<u>108,900</u>
3	Total		\$	110,000

351 - West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2017 Org 0612

1	Personal Services and Employee Benefits	00100	\$	2,325,349
2	Current Expenses	13000		2,125,971
3	Repairs and Alterations	06400		42,000
4	Equipment	07000		2,502,285
5	Buildings	25800		750,500
6	Other Assets	69000		144,500
7	Land.....	73000		<u>500</u>
8	Total		\$	7,891,105

352 - Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2017 Org 0619

1 Current Expenses 13000 \$ 80,000

353- Division of Justice and Community Services

(WV Code Chapter 15)

Fund 8803 FY 2017 Org 0620

1 Personal Services and Employee Benefits 00100 \$ 1,056,170

2 Unclassified..... 09900 25,185

3 Current Expenses 13000 18,774,373

4 Repairs and Alterations 06400 1,750

5 Total \$ 19,857,478

DEPARTMENT OF REVENUE

354- Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2017 Org 0704

1 Current Expenses 13000 \$ 3,000,000

DEPARTMENT OF TRANSPORTATION

355- Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2017 Org 0802

1 Personal Services and Employee Benefits 00100 \$ 501,394

2 Current Expenses 13000 15,671,640

3 Repairs and Alterations 06400 500

4 Total \$ 16,173,534

356 - Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2017 Org 0805

1	Personal Services and Employee Benefits	00100	\$	702,637
2	Current Expenses	13000		9,161,605
3	Repairs and Alterations	06400		2,500
4	Equipment	07000		5,486,432
5	Buildings	25800		205,526
6	Other Assets	69000		<u>35,000</u>
7	Total		\$	15,593,700

357- Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2017 Org 0806

1	Current Expenses	13000	\$	626,250
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DEPARTMENT OF VETERANS' ASSISTANCE

358- Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 8858 FY 2017 Org 0613

1	Personal Services and Employee Benefits	00100	\$	2,751,100
2	Current Expenses	13000		3,925,900
3	Repairs and Alterations	06400		50,000
4	Equipment	07000		200,000
5	Buildings	25800		600,000
6	Other Assets	69000		100,000

7	Land.....	73000		100,000
8	Total.....		\$	7,727,000

359- Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2017 Org 0618

1	Personal Services and Employee Benefits	00100		\$ 877,915
2	Current Expenses	13000		844,092
3	Repairs and Alterations	06400		220,000
4	Equipment.....	07000		198,000
5	Buildings.....	25800		296,000
6	Other Assets	69000		20,000

7	Land.....	73000	<u>10,000</u>
8	Total.....	\$	2,466,007

BUREAU OF SENIOR SERVICES

360- Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2017 Org 0508

1	Personal Services and Employee Benefits	00100	\$ 721,393
2	Current Expenses	13000	13,811,853
3	Repairs and Alterations	06400	<u>3,000</u>
4	Total	\$	14,536,246

MISCELLANEOUS BOARDS AND COMMISSIONS

361- Public Service Commission –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$	1,286,913
2	Current Expenses	13000		843,953
3	Repairs and Alterations	06400		40,000
4	Equipment	07000		<u>1,862,000</u>
5	Total		\$	4,032,866

362- Public Service Commission –

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$	596,600
2	Current Expenses	13000		124,628
3	Equipment	07000		3,000
4	Unclassified.....	09900		<u>4,072</u>
5	Total		\$	728,300

363- National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2017 Org 0941

1	Personal Services and Employee Benefits	00100	\$	159,235
2	Current Expenses	13000		631,365
3	Repairs and Alterations	06400		5,000
4	Equipment	07000		3,000

5	Other Assets	69000	<u>2,000</u>
6	Total	\$ 800,600	
7	Total TITLE II, Section 6 – Federal Funds	\$ <u>4,501,997,279</u>	

8 **Sec. 7. Appropriations from federal block grants.** – The following items are hereby appropriated from
 9 federal block grants to be available for expenditure during the fiscal year 2017.

364- West Virginia Development Office –

Community Development

Fund 8746 FY 2017 Org 0307

1	Personal Services and Employee Benefits	00100	\$ 648,117
2	Unclassified.....	09900	375,000
3	Current Expenses	13000	<u>36,476,883</u>
4	Total	\$ 37,500,000	

365- WorkForce West Virginia –

Workforce Investment Act

Fund 8749 FY 2017 Org 0323

1	Personal Services and Employee Benefits	00100	\$	2,862,606
2	Unclassified.....	09900		23,023
3	Current Expenses	13000		28,513,511
4	Repairs and Alterations	06400		1,600
5	Equipment	07000		500
6	Buildings	25800		<u>1,100</u>
7	Total		\$	31,402,340

366 - Department of Commerce

Office of the Secretary –

Office of Economic Opportunity –

Community Services

Fund 8781 FY 2017 Org 0327

1	Personal Services and Employee Benefits	00100	\$	362,389
2	Unclassified.....	09900		84,000
3	Current Expenses	13000		12,043,111
4	Repairs and Alterations	06400		1,500
5	Equipment	07000		<u>9,000</u>
6	Total		\$	12,500,000

367 - Division of Health –

Maternal and Child Health

Fund 8750 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	2,124,294
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2	Unclassified.....	09900	110,017
3	Current Expenses	13000	<u>8,767,420</u>
4	Total	\$	\$ 11,001,731

*368 - Division of Health –
Preventive Health*

Fund 8753 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$ 162,320
2	Unclassified.....	09900	22,457
3	Current Expenses	13000	1,895,366
4	Equipment.....	07000	<u>165,642</u>
5	Total	\$	\$ 2,245,785

369- Division of Health –

Substance Abuse Prevention and Treatment

Fund 8793 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	822,766
2	Unclassified.....	09900		115,924
3	Current Expenses	13000		<u>10,653,740</u>
4	Total		\$	11,592,430

370- Division of Health –

Community Mental Health Services

Fund 8794 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	936,557
2	Unclassified.....	09900		33,533
3	Current Expenses	13000		<u>2,383,307</u>

4 Total \$ 3,353,397

371- Division of Human Services –

Energy Assistance

Fund 8755 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$ 1,514,312
2	Unclassified.....	09900	350,000
3	Current Expenses	13000	<u>33,181,300</u>
4	Total		\$ 35,045,612

372- Division of Human Services –

Social Services

Fund 8757 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$ 14,231,684
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2	Unclassified.....	09900	171,982
3	Current Expenses	13000	<u>2,870,508</u>
4	Total	\$	\$ 17,274,174
5	<i>373- Division of Human Services –</i>		
6	<i>Temporary Assistance for Needy Families</i>		
7	Fund <u>8816</u> FY <u>2017</u> Org <u>0511</u>		
8	Personal Services and Employee Benefits	00100	\$ 18,297,327
9	Unclassified.....	09900	1,250,000
10	Current Expenses	13000	<u>105,847,136</u>
11	Total	\$	\$ 125,394,463

374- Division of Human Services –

Child Care and Development

Fund 8817 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$	4,676,841
2	Unclassified.....	09900		350,000
3	Current Expenses	13000		<u>31,999,456</u>
4	Total		\$	37,026,297

375- Division of Justice and Community Services --

Juvenile Accountability Incentive

Fund 8829 FY 2017 Org 0620

1	Personal Services and Employee Benefits	00100	\$	14,246
2	Current Expenses	13000		85,729
3	Repairs and Alterations	06400		<u>25</u>
4	Total		\$	100,000

5 Total TITLE II, Section 7 — Federal Block Grants \$ 324,436,229

6 **Sec. 8. Awards for claims against the state.** — There are hereby appropriated for fiscal year 2017, from
7 the fund as designated, in the amounts as specified, general revenue funds in the amount of \$447,066, special
8 revenue funds in the amount of \$89,910, and state road funds in the amount of \$983,485 for payment of claims
9 against the state.

1 **Sec. 9. Appropriations from general revenue surplus accrued.** — The following items are hereby
2 appropriated from the state fund, general revenue, and are to be available for expenditure during the fiscal
3 year 2017 out of surplus funds only, accrued from the fiscal year ending June 30, 2016, subject to the terms
4 and conditions set forth in this section.

5 It is the intent and mandate of the Legislature that the following appropriations be payable only from
6 surplus accrued as of July 31, 2016 from the fiscal year ending June 30, 2016, only after first meeting
7 requirements of W. Va. Code §11B-2-20(b).

8 In the event that surplus revenues available on July 31, 2016, are not sufficient to meet all the appropriations
9 made pursuant to this section, then the appropriations shall be made to the extent that surplus funds are
10 available as of the date mandated and shall be allocated first to provide the necessary funds to meet the first
11 appropriation of this section and each subsequent appropriation in the order listed in this section.

376- Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2017 Org 0511

1 Medical Services Surplus..... 63300 \$ 8,236,618

377- Department of Revenue –

Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2017 Org 0702

1 Tax Technology Upgrade – Surplus..... 45000 \$ 2,700,000

2 Total TITLE II, Section 9 – Surplus Accrued..... \$ 10,936,618

1 **Sec. 10. Appropriations from lottery net profits surplus accrued.** — The following item is hereby
2 appropriated from the lottery net profits, and is to be available for expenditure during the fiscal year 2017 out
3 of surplus funds only, as determined by the director of lottery, accrued from the fiscal year ending June 30,
4 2016, subject to the terms and conditions set forth in this section.

5 It is the intent and mandate of the Legislature that the following appropriation be payable only from surplus
6 accrued from the fiscal year ending June 30, 2016.

7 In the event that surplus revenues available from the fiscal year ending June 30, 2016, are not sufficient to
8 meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that
9 surplus funds are available.

378- Bureau of Senior Services –

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2017 Org 0508

1	Senior Services Medicaid Transfer – Lottery Surplus	68199	\$	<u>8,000,000</u>
2	Total TITLE II, Section 10 – Surplus Accrued.....		\$	<u><u>8,000,000</u></u>

3 **Sec. 11. Appropriations from state excess lottery revenue surplus accrued.** — The following item is
4 hereby appropriated from the state excess lottery revenue fund, and is to be available for expenditure during
5 the fiscal year 2017 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal
6 year ending June 30, 2016, subject to the terms and conditions set forth in this section.

7 It is the intent and mandate of the Legislature that the following appropriation be payable only from surplus
8 accrued from the fiscal year ending June 30, 2016.

9 In the event that surplus revenues available from the fiscal year ending June 30, 2016, are not sufficient to
10 meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that
11 surplus funds are available.

379- Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2017 Org 0511

1	Medical Services – Lottery Surplus	68100	\$	<u>30,000,000</u>
2	Total TITLE II, Section 11 – Surplus Accrued		\$	<u><u>30,000,000</u></u>

1 **Sec. 12. Special revenue appropriations.** — There are hereby appropriated for expenditure during the
2 fiscal year 2017 appropriations made by general law from special revenues which are not paid into the state
3 fund as general revenue under the provisions of W. Va. Code §12-2-2: Provided, That none of the money so
4 appropriated by this section shall be available for expenditure except in compliance with the provisions of
5 W. Va. Code §12-2 and 3, and W. Va. Code §11B-2, unless the spending unit has filed with the director of the
6 budget and the legislative auditor prior to the beginning of each fiscal year:

- 7 (a) An estimate of the amount and sources of all revenues accruing to such fund; and
- 8 (b) A detailed expenditure schedule showing for what purposes the fund is to be expended.
- 9 During Fiscal Year 2017, the following funds are hereby available and are to be transferred to the
- 10 Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund
- 11 (fund 5185) from available balances per the following:

380- Treasurer’s Office –

Flood Insurance Tax Fund

(WV Code Chapter 33)

Fund 1343 FY 2017 Org 1300

1 Directed Transfer.....	70000	\$	474,000
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381-Treasurer’s Office –

Treasurer’s Financial Electronic Commerce Fund

(WV Code Chapter 12)

1	Fund <u>1345 FY 2017 Org 1300</u> Directed Transfer.....	70000 \$	500,000
	382- <i>Secretary of State –</i> <i>Marriage Celebrants Registration Fee Administration Fund</i> (WV Code Chapter 48)		
1	Fund <u>1613 FY 2017 Org 1600</u> Directed Transfer.....	70000 \$	100,000
	383- <i>State Election Commission –</i> <i>Supreme Court Public Campaign Financing</i> (WV Code Chapter 3)		
1	Fund <u>1690 FY 2017 Org 1601</u> Directed Transfer.....	70000 \$	500,000

384- Surplus Property Division –

Sale of Surplus Property Fund

(WV Code Chapter 5A)

Fund 2281 FY 2017 Org 0214

1 Directed Transfer..... \$ 70000 500,000

385 - Division of Environmental Protection –

Dam Safety Rehabilitation Revolving Fund

(WV Code Chapter 22)

Fund 3025 FY 2017 Org 0313

1 Directed Transfer..... \$ 70000 1,000,000

386 - Division of Forestry –

Outdoor Heritage Conservation Fund

(WV Code Chapter 5B)

Fund 3091 FY 2017 Org 0305

1 Directed Transfer.....70000 \$ 1,000,000

387 - West Virginia Development Office –

Development Office Promotion Fund

(WV Code Chapter 5B)

Fund 3171 FY 2017 Org 0307

1 Directed Transfer.....70000 \$ 1,000,000

388- Division of Environmental Protection –

Underground Tank Insurance Fund

(WV Code Chapter 22)

Fund 3218 FY 2017 Org 0313

1 Directed Transfer..... 70000 \$ 1,000,000

389- Department of Environmental Protection –

Water Quality Management Fund

(WV Code Chapter 22)

Fund 3327 FY 2017 Org 0313

1 Directed Transfer..... 70000 \$ 1,000,000

390- Department of Environmental Protection –

Closure Cost Assistance Fund

(WV Code Chapter 22)

Fund 3328 FY 2017 Org 0313

1 Directed Transfer..... 70000 \$ 2,000,000

391- Division of Culture and History –

Veterans' Memorial

(WV Code Chapter 29)

Fund 3532 FY 2017 Org 0432

1 Directed Transfer..... 70000 \$ 128,001.10

392 - Division of Human Services –

Medicaid Fraud Control Fund

(WV Code Chapter 9)

Fund 5141 FY 2017 Org 0511

1 Directed Transfer..... 70000 \$ 500,000

393 - Division of Health –

Central Office Lottery Fund

(WV Code Chapter 16)

	<u>Fund 5219 FY 2017 Org 0506</u>			
1	Directed Transfer.....	70000	\$	450,000
	<i>394 - Division of Health –</i>			
	<i>DHHR Safety and Treatment Fund</i>			
	(WV Code Chapter 17)			
	<u>Fund 5228 FY 2017 Org 0506</u>			
1	Directed Transfer.....	70000	\$	500,000
	<i>395 - Division of Corrections –</i>			
	<i>Prison Industries Fund</i>			
	<u>Fund 6303 FY 2017 Org 0608</u>			
1	Directed Transfer.....	70000	\$	500,000
	<i>396 - Insurance Commissioner –</i>			

Unfair Claims Settlement Practice Trust Fund

(WV Code Chapter 33)

Fund 7168 FY 2017 Org 0704

1 Directed Transfer 70000 \$ 1,000,000

397 - Board of Pharmacy –

Pharmacy Operating Fund

(WV Code Chapter 30)

Fund 8537 FY 2017 Org 0913

1 Directed Transfer 70000 \$ 500,000

398 - West Virginia Economic Development Authority –

WVEDA Credit Insurance Fund

(WV Code Chapter 31)

Fund 9063 FY 2017 Org 0944

1	Directed Transfer	70000	\$	3,500,000
2	Total TITLE II, Section 12 – Directed Transfer		\$	<u>16,152,001.10</u>

1 **Sec. 13. State improvement fund appropriations.** — Bequests or donations of nonpublic funds, received by
2 the Governor on behalf of the state during the fiscal year 2017, for the purpose of making studies and
3 recommendations relative to improvements of the administration and management of spending units in the
4 executive branch of state government, shall be deposited in the state treasury in a separate account therein
5 designated state improvement fund.

6 There are hereby appropriated all moneys so deposited during the fiscal year 2017 to be expended as authorized
7 by the Governor, for such studies and recommendations which may encompass any problems of organization,
8 procedures, systems, functions, powers or duties of a state spending unit in the executive branch, or the betterment
9 of the economic, social, educational, health and general welfare of the state or its citizens.

1 **Sec. 14. Specific funds and collection accounts.** — A fund or
2 collection account which by law is dedicated to a specific use is
3 hereby appropriated in sufficient amount to meet all lawful
4 demands upon the fund or collection account and shall be expended
5 according to the provisions of Article 3, Chapter 12 of the Code.

6 **Sec. 15. Appropriations for refunding erroneous payment.**
7 — Money that has been erroneously paid into the state treasury is
8 hereby appropriated out of the fund into which it was paid, for
9 refund to the proper person.

10 When the officer authorized by law to collect money for the
11 state finds that a sum has been erroneously paid, he or she shall
12 issue his or her requisition upon the Auditor for the refunding of
13 the proper amount. The Auditor shall issue his or her warrant to the
14 Treasurer and the Treasurer shall pay the warrant out of the fund
15 into which the amount was originally paid.

16 **Sec. 16. Sinking fund deficiencies.** — There is hereby
17 appropriated to the Governor a sufficient amount to meet any
18 deficiencies that may arise in the mortgage finance bond insurance
19 fund of the West Virginia housing development fund which is
20 under the supervision and control of the municipal bond
21 commission as provided by W.Va. Code §31-18-20b, or in the
22 funds of the municipal bond commission because of the failure of
23 any state agency for either general obligation or revenue bonds or
24 any local taxing district for general obligation bonds to remit funds
25 necessary for the payment of interest and sinking fund
26 requirements. The Governor is authorized to transfer from time to
27 time such amounts to the municipal bond commission as may be
28 necessary for these purposes.

29 The municipal bond commission shall reimburse the state of
30 West Virginia through the Governor from the first remittance
31 collected from the West Virginia housing development fund or
32 from any state agency or local taxing district for which the
33 Governor advanced funds, with interest at the rate carried by the
34 bonds for security or payment of which the advance was made.

1 **Sec. 17. Appropriations for local governments.** — There are
2 hereby appropriated for payment to counties, districts and
3 municipal corporations such amounts as will be necessary to pay
4 taxes due counties, districts and municipal corporations and which
5 have been paid into the treasury:

6 (a) For redemption of lands;

7 (b) By public service corporations;

8 (c) For tax forfeitures.

1 **Sec. 18. Total appropriations.** — Where only a total sum is
2 appropriated to a spending unit, the total sum shall include personal
3 services and employee benefits, annual increment, current
4 expenses, repairs and alterations, buildings, equipment, other
5 assets, land, and capital outlay, where not otherwise specifically

6 provided and except as otherwise provided in TITLE I –
7 GENERAL PROVISIONS, Sec. 3.

1 **Sec. 19. General school fund.** — The balance of the proceeds
2 of the general school fund remaining after the payment of the
3 appropriations made by this act is appropriated for expenditure in
4 accordance with W.Va. Code §18-9A-16.

TITLE III – ADMINISTRATION.

1 **Sec. 1. Appropriations conditional.** — The expenditure of the
2 appropriations made by this act, except those appropriations made
3 to the legislative and judicial branches of the state government, are
4 conditioned upon the compliance by the spending unit with the
5 requirements of Article 2, Chapter 11B of the Code.

6 Where spending units or parts of spending units have been
7 absorbed by or combined with other spending units, it is the intent
8 of this act that appropriations and reappropriations shall be to the
9 succeeding or later spending unit created, unless otherwise
10 indicated.

1 **Sec. 2. Constitutionality.** — If any part of this act is declared
2 unconstitutional by a court of competent jurisdiction, its decision
3 shall not affect any portion of this act which remains, but the
4 remaining portion shall be in full force and effect as if the portion
5 declared unconstitutional had never been a part of the act.

Following extended discussion,

On motion of Senator Williams, the following amendments to Senator Hall's amendment to the bill (Eng. Com. Sub. for H. B. 101) were reported by the Clerk and considered simultaneously:

On page seven, item 1, line seven, by striking out "951,606" and inserting in lieu thereof "858,923";

On page seven, item 1, line thirteen, by striking out "952,206" and inserting in lieu thereof "859,523";

On page nine, item 2, line four, by striking out "1,929,031" and inserting in lieu thereof "1,836,348";

On page nine, item 2, line seven, by striking out "6,904,031" and inserting in lieu thereof "6,811,348";

On page seventy, item 88, line two, by striking out "14,113,504" and inserting in lieu thereof "14,298,870";

On page one hundred fifty-one, item 289, line four, by striking out "1,668,297" and inserting in lieu thereof "1,853,663";

On page one hundred fifty-two, item 289, line twenty-one, by striking out "6,303,264" and inserting in lieu thereof "6,488,630";

On pages one hundred fifty-three through one hundred sixty, item 289, by striking out all of lines fifty-two through two hundred twenty-six and inserting in lieu thereof the following:

From the above appropriation for Fairs and Festivals (fund 3534, appropriation 12200) funding shall be provided to A Princeton 4th (Mercer) \$2,500, African-American Cultural

Heritage Festival (Jefferson) \$4,125, Alderson 4th of July Celebration (Greenbrier) \$4,125, Allegheny Echo (Pocahontas) \$6,189, Alpine Festival/Leaf Peepers Festival (Tucker) \$9,282, American Civil War (Grant) \$4,343, American Legion Post 8 Veterans Day Parade (McDowell) \$1,737, Angus Beef and Cattle Show (Lewis) \$1,238, Annual Birch River Days (Nicholas) \$1,800, Annual Don Redman Heritage Concert & Awards (Jefferson) \$1,303, Annual Ruddle Park Jamboree (Pendleton) \$6,514, Antique Market Fair (Lewis) \$1,650, Apollo Theater-Summer Program (Berkeley) \$1,650, Apple Butter Festival (Morgan) \$4,950, Arkansaw Homemaker's Heritage Weekend (Hardy) \$2,888, Armed Forces Day-South Charleston (Kanawha) \$2,475, Arthurdale Heritage New Deal Festival (Preston) \$4,125, Athens Town Fair (Mercer) \$1,650, Augusta Fair (Randolph) \$4,125, Autumn Harvest Fest (Monroe) \$3,400, Barbour County Fair \$20,627, Barboursville Octoberfest (Cabell) \$4,125, Bass Festival (Pleasants) \$1,527, Battelle District Fair (Monongalia) \$4,125, Battle of Dry Creek (Greenbrier) \$1,238, Battle of Point Pleasant Memorial Committee (Mason) \$4,125, Belle Town Fair (Kanawha) \$3,713, Belleville Homecoming (Wood) \$16,502, Bergoo Down Home Days (Webster) \$2,063, Berkeley County Youth Fair \$15,264, Black Bear 4K Mountain Bike Race (Kanawha) \$1,025, Black Heritage Festival (Harrison) \$4,950, Black Walnut Festival (Roane) \$8,251, Blast from the Past (Upshur) \$2,000, Blue-Gray Reunion (Barbour) \$2,888, Boone County Fair \$8,251, Boone County Labor Day Celebration \$3,300, Bradshaw Fall Festival (McDowell) \$1,650, Brandonville Heritage Day (Preston) \$1,455, Braxton County Fair \$9,489, Braxton County Monster Fest / West Virginia Autumn Festival \$2,063, Brooke County Fair \$2,888, Bruceton Mills Good Neighbor Days (Preston) \$1,650, Buckwheat Festival (Preston) \$7,014, Buffalo 4th of July Celebration (Putnam) \$550, Buffalo October Fest (Putnam) \$4,500, Burlington Apple Harvest Festival (Mineral) \$24,752, Burlington Pumpkin Harvest Festival (Raleigh) \$4,125, Burnsville Harvest Festival (Braxton) \$1,954, Cabell County Fair \$8,251, Calhoun County Wood Festival \$1,650, Campbell's Creek Community Fair (Kanawha) \$2,063, Cape Coalwood Festival Association (McDowell) \$2,063, Capon Bridge Founders Day Festival (Hampshire) \$1,650, Capon Springs Ruritan 4th of July

(Hampshire) \$1,025, Cass Homecoming (Pocahontas) \$1,650, Cedarville Town Festival (Gilmer) \$1,025, Celebration in the Park (Wood) \$3,300, Celebration of America (Monongalia) \$4,950, Ceredo Freedom Festival (Wayne) \$1,048, Chapmanville Apple Butter Festival (Logan) \$1,025, Chapmanville Fire Department 4th of July (Logan) \$2,475, Charles Town Christmas Festival (Jefferson) \$4,125, Charles Town Heritage Festival (Jefferson) \$4,125, Cherry River Festival (Nicholas) \$5,363, Chester Fireworks (Hancock) \$1,238, Chester 4th of July Festivities (Hancock) \$4,125, Chief Logan State Park-Civil War Celebration (Logan) \$6,601, Chilifest West Virginia State Chili Championship (Cabell) \$2,171, Christmas In Our Town (Marion) \$4,343, Christmas in Shepherdstown (Jefferson) \$3,300, Christmas in the Park (Brooke) \$4,125, Christmas in the Park (Logan) \$20,627, City of Dunbar Critter Dinner (Kanawha) \$8,251, City of Logan Polar Express (Logan) \$6,189, City of New Martinsville Festival of Memories (Wetzel) \$9,076, Clay County Golden Delicious Apple Festival \$5,776, Clay District Fair (Monongalia) \$1,500, Coal Field Jamboree (Logan) \$28,878, Coalton Days Fair (Randolph) \$5,776, Country Roads Festival (Fayette) \$1,650, Cowen Railroad Festival (Webster) \$2,888, Craigsville Fall Festival (Nicholas) \$2,888, Cruise into Princeton (Mercer) \$3,000, Culturefest World Music & Arts Festival (Mercer) \$6,514, Delbarton Homecoming (Mingo) \$2,888, Doddridge County Fair \$5,776, Dorcas Ice Cream Social (Grant) \$4,950, Durbin Days (Pocahontas) \$4,125, Elbert/Filbert Reunion Festival (McDowell) \$1,238, Elkins Randolph County 4th of July Car Show (Randolph) \$1,650, Fairview 4th of July Celebration (Marion) \$1,025, Farm Safety Day (Preston) \$1,650, Farmer's Day Festival (Monroe) \$3,237, Farmers' Day Parade (Wyoming) \$1,000, Fenwick Mountain Old Time Community Festival (Nicholas) \$4,000, FestivALL Charleston (Kanawha) \$16,502, Flatwoods Days (Braxton) \$1,048, Flemington Day Fair and Festival (Taylor) \$2,888, Follansbee Community Days (Brooke) \$6,807, Fort Gay Mountain Heritage Days (Wayne) \$4,125, Fort Henry Days (Ohio) \$4,373, Fort Henry Living History (Ohio) \$2,171, Fort New Salem Spirit of Christmas Festival (Harrison) \$3,378, Frankford Autumnfest (Greenbrier) \$4,125, Franklin Fishing Derby (Pendleton) \$6,189, Freshwater Folk Festival (Greenbrier) \$4,125, Friends Auxiliary of W.R.

Sharpe Hospital (Lewis) \$4,125, Frontier Days (Harrison) \$2,475, Frontier Fest/Canaan Valley (Taylor) \$4,125, Fund for the Arts-Wine & All that Jazz Festival (Kanawha) \$2,063, Gassaway Days Celebration (Braxton) \$4,125, Gilbert Elementary Fall Blast (Mingo) \$3,039, Gilbert Kiwanis Harvest Festival (Mingo) \$3,300, Gilbert Spring Fling (Mingo) \$4,993, Gilmer County Farm Show \$3,300, Grant County Arts Council \$1,650, Grape Stomping Wine Festival (Nicholas) \$1,650, Great Greenbrier River Race (Pocahontas) \$8,251, Greater Quinwood Days (Greenbrier) \$1,086, Guyandotte Civil War Days (Cabell) \$8,251, Hamlin 4th of July Celebration (Lincoln) \$4,125, Hampshire Civil War Celebration Days (Hampshire) \$1,025, Hampshire County 4th of July Celebration \$16,502, Hampshire County Fair \$6,948, Hampshire Heritage Days (Hampshire) \$3,300, Hancock County Oldtime Fair \$4,125, Hardy County Commission - 4th of July \$8,251, Hatfield McCoy Matewan Reunion Festival (Mingo) \$17,125, Hatfield McCoy Trail National ATV and Dirt Bike Weekend (Wyoming) \$4,125, Heat'n the Hills Chilifest (Lincoln) \$3,474, Heritage Craft Festival (Monroe) \$1,450, Heritage Days Festival (Roane) \$1,238, Hilltop Festival (Cabell) \$1,025, Hilltop Festival of Lights (McDowell) \$1,650, Hinton Railroad Days (Summers) \$6,038, Holly River Festival (Webster) \$1,238, Hometown Mountain Heritage Festival (Fayette) \$3,378, Hundred 4th of July (Wetzel) \$5,982, Hundred American Legion Earl Kiger Post Bluegrass Festival (Wetzel) \$1,650, Hurricane 4th of July Celebration (Putnam) \$4,125, Iaegeer Town Fair (McDowell) \$1,238, Irish Heritage Festival of West Virginia (Raleigh) \$4,125, Irish Spring Festival (Lewis) \$1,025, Italian Heritage Festival-Clarksburg (Harrison) \$24,752, Jackson County Fair \$4,125, Jamboree (Pocahontas) \$4,125, Jane Lew Arts and Crafts Fair (Lewis) \$1,025, Jefferson County Fair Association \$20,627, Jersey Mountain Ruritan Pioneer Days (Hampshire) \$1,025, John Henry Days Festival (Monroe) \$6,525, Johnnie Johnson Blues and Jazz Festival (Marion) \$4,125, Johnstown Community Fair (Harrison) \$2,063, Junior Heifer Preview Show (Lewis) \$1,650, Kanawha Coal Riverfest-St. Albans 4th of July Festival (Kanawha) \$4,125, Keeper of the Mountains-Kayford (Kanawha) \$2,063, Kenova Autumn Festival (Wayne) \$6,080, Kermit Fall Festival (Mingo) \$2,475, Keystone Reunion Gala (McDowell) \$2,171, King Coal

Festival (Mingo) \$4,125, Kingwood Downtown Street Fair and Heritage Days (Preston) \$1,650, L.Z. Rainelle West Virginia Veterans Reunion (Greenbrier) \$4,125, Lady of Agriculture (Preston) \$1,025, Larry Joe Harless Center Octoberfest Hatfield McCoy Trail (Mingo) \$8,251, Larry Joe Harless Community Center Spring Middle School Event (Mingo) \$4,125, Last Blast of Summer (McDowell) \$4,125, Lewis County Fair Association \$2,888, Lewisburg Shanghai (Greenbrier) \$1,650, Lincoln County Fall Festival \$6,601, Lincoln County Winterfest \$4,125, Lindsie Veterans' Day Parade \$1,000, Little Levels Heritage Festival (Pocahontas) \$1,650, Lost Creek Community Festival (Harrison) \$5,776, Main Street Arts Festival (Upshur) \$4,343, Main Street Martinsburg Chocolate Fest and Book Fair (Berkeley) \$3,908, Mannington District Fair (Marion) \$4,950, Maple Syrup Festival (Randolph) \$1,025, Marion County FFA Farm Fest \$2,063, Marmet Labor Day Celebration (Kanawha) \$4,275, Marshall County Antique Power Show \$2,063, Marshall County Fair \$6,189, Mason County Fair \$4,125, Mason Dixon Festival (Monongalia) \$5,776, Matewan Massacre Reenactment (Mingo) \$6,950, Matewan-Magnolia Fair (Mingo) \$22,128, McARTS-McDowell County \$16,502, McDowell County Fair \$2,063, McGrew House History Day (Preston) \$1,650, McNeill's Rangers (Mineral) \$6,601, Meadow Bridge Hometown Festival (Fayette) \$1,032, Meadow River Days Festival (Greenbrier) \$2,475, Mercer Bluestone Valley Fair (Mercer) \$1,650, Mercer County Fair \$1,650, Mercer County Heritage Festival \$4,825, Mid Ohio Valley Antique Engine Festival (Wood) \$2,475, Milton Christmas in the Park (Cabell) \$2,063, Milton 4th of July Celebration (Cabell) \$2,063, Mineral County Fair \$1,444, Mineral County Veterans Day Parade \$1,238, Molasses Festival (Calhoun) \$1,650, Monongahfest (Marion) \$5,211, Moon Over Mountwood Fishing Festival (Wood) \$2,475, Morgan County Fair-History Wagon \$1,238, Moundsville Bass Festival (Marshall) \$3,300, Moundsville July 4th Celebration (Marshall) \$4,125, Mount Liberty Fall Festival (Barbour) \$2,063, Mountain Fest (Monongalia) \$16,502, Mountain Festival (Mercer) \$3,816, Mountain Heritage Arts and Crafts Festival (Jefferson) \$4,125, Mountain Music Festival (McDowell) \$2,063, Mountain State Apple Harvest Festival (Berkeley) \$6,189, Mountain State Arts & Crafts Fair Cedar Lakes

(Jackson) \$37,128, Mountaineer Hot Air Balloon Festival (Monongalia) \$3,300, Mullens Dogwood Festival (Wyoming) \$5,776, Multi-Cultural Festival of West Virginia (Kanawha) \$16,502, Music and Barbecue - Banks District VFD (Upshur) \$1,776, New Cumberland Christmas Parade (Hancock) \$2,475, New Cumberland 4th of July (Hancock) \$4,125, New River Bridge Day Festival (Fayette) \$33,003, Newburg Volunteer Fireman's Field Day (Preston) \$1,025, Nicholas County Fair \$4,125, Nicholas County Potato Festival \$2,888, Oak Leaf Festival (Fayette) \$8,685, Oceana Heritage Festival (Wyoming) \$4,950, Oglebay City Park - Festival of Lights (Ohio) \$66,006, Oglebay Festival (Ohio) \$8,251, Ohio County Country Fair \$7,426, Ohio River Fest (Jackson) \$6,000, Ohio Valley Beef Association (Wood) \$2,063, Ohio Valley Black Heritage Festival (Ohio) \$4,538, Old Central City Fair (Cabell) \$4,125, Old Century City Fair (Barbour) \$1,737, Old Tyme Christmas (Jefferson) \$1,980, Paden City Labor Day Festival (Wetzel) \$5,363, Parkersburg Homecoming (Wood) \$12,159, Patty Fest (Monongalia) \$1,650, Paw Paw District Fair (Marion) \$2,888, Pax Reunion Committee (Fayette) \$4,125, Pendleton County 4-H Weekend \$1,650, Pendleton County Committee for Arts \$12,376, Pendleton County Fair \$8,685, Pennsboro Country Road Festival (Ritchie) \$1,650, Petersburg 4th of July Celebration (Grant) \$16,502, Petersburg HS Celebration (Grant) \$8,251, Piedmont-Annual Back Street Festival (Mineral) \$3,300, Pinch Reunion (Kanawha) \$1,238, Pine Bluff Fall Festival (Harrison) \$3,300, Pine Grove 4th of July Festival (Wetzel) \$5,776, Pineville Festival (Wyoming) \$4,950, Pleasants County Agriculture Youth Fair \$4,125, Poca Heritage Days (Putnam) \$2,475, Pocahontas County Pioneer Days \$5,776, Point Pleasant Stern Wheel Regatta (Mason) \$4,125, Pratt Fall Festival (Kanawha) \$2,063, Princeton Autumnfest (Mercer) \$2,171, Princeton Street Fair (Mercer) \$4,125, Putnam County Fair \$4,125, Quartets on Parade (Hardy) \$3,300, Rainelle Fall Festival (Greenbrier) \$4,343, Rand Community Center Festival (Kanawha) \$2,063, Randolph County Community Arts Council \$2,475, Randolph County Fair \$5,776, Randolph County Ramp and Rails \$1,650, Ranson Christmas Festival (Jefferson) \$4,125, Ranson Festival (Jefferson) \$4,125, Renick Liberty Festival (Greenbrier) \$1,025, Ripley 4th of July (Jackson) \$12,376, Ritchie County Fair

and Exposition \$4,125, Ritchie County Pioneer Days \$1,025, River City Festival (Preston) \$1,025, Roane County Agriculture Field Day \$2,475, Rock the Park (Kanawha) \$4,500, Rocket Boys Festival (Raleigh) \$2,375, Romney Heritage Days (Hampshire) \$2,606, Ronceverte River Festival (Greenbrier) \$4,125, Rowlesburg Labor Day Festival (Preston) \$1,025, Rupert Country Fling (Greenbrier) \$2,475, Saint Spyridon Greek Festival (Harrison) \$2,063, Salem Apple Butter Festival (Harrison) \$3,300, Sistersville 4th of July (Tyler) \$4,538, Skirmish on the River (Mingo) \$1,737, Smoke on the Water (Wetzel) \$2,475, South Charleston Summerfest (Kanawha) \$8,251, Southern Wayne County Fall Festival \$1,025, Spirit of Grafton Celebration (Taylor) \$8,251, Springfield Peach Festival (Hampshire) \$1,026, St. Albans City of Lights - December (Kanawha) \$4,125, Sternwheel Festival (Wood) \$2,475, Stoco Reunion (Raleigh) \$2,063, Stonewall Jackson Heritage Arts & Crafts Jubilee (Lewis) \$9,076, Stonewall Jackson's Roundhouse Raid (Berkeley) \$10,000, Storytelling Festival (Lewis) \$550, Strawberry Festival (Upshur) \$24,752, Sylvester Big Coal River Festival \$2,700, Tacy Fair (Barbour) \$1,025, Taste of Parkersburg (Wood) \$4,125, Taylor County Fair \$4,538, Terra Alta VFD 4th of July Celebration (Preston) \$1,025, The Gathering at Sweet Creek (Wood) \$2,475, Three Rivers Coal Festival (Marion) \$6,394, Thunder on the Tygart – Mothers' Day Celebration (Taylor) \$12,376, Town of Delbarton 4th of July Celebration (Mingo) \$2,475, Town of Fayetteville Heritage Festival (Fayette) \$6,189, Town of Matoaka Hog Roast (Mercer) \$1,025, Town of Rivesville 4th of July Festival (Marion) \$4,343, Town of Winfield - Putnam County Homecoming \$4,500, St. Albans Train Fest (Kanawha) \$8,500, Treasure Mountain Festival (Pendleton) \$20,627, Tri-County Fair (Grant) \$31,318, Tucker County Arts Festival and Celebration \$14,851, Tucker County Fair \$3,919, Tucker County Health Fair \$1,650, Tunnelton Depot Days (Preston) \$1,025, Tunnelton Volunteer Fire Department Festival (Preston) \$1,025, Turkey Festival (Hardy) \$2,475, Tyler County Fair \$4,290, Tyler County 4th of July \$550, Tyler County OctoberFest \$1,000, Union Community Irish Festival (Barbour) \$975, Uniquely West Virginia Festival (Morgan) \$1,650, Upper Kanawha Valley Oktoberfest (Kanawha) \$2,063, Upper Ohio Valley Italian Festival (Ohio) \$9,901, Upshur County Youth

Livestock Show \$2,000, Valley District Fair (Preston) \$2,888, Veterans Welcome Home Celebration (Cabell) \$1,303, Vietnam Veterans of America # 949 Christmas Party (Cabell) \$1,025, Volcano Days at Mountwood Park (Wood) \$4,125, War Homecoming Fall Festival (McDowell) \$1,238, Wardensville Fall Festival (Hardy) \$4,125, Wayne County Fair \$4,125, Wayne County Fall Festival \$4,125, Webster County Fair \$5,000, Webster County Wood Chopping Festival \$12,376, Webster Wild Water Weekend \$1,650, Weirton July 4th Celebration (Hancock) \$16,502, Welcome Home Family Day (Wayne) \$2,640, Wellsburg 4th of July Celebration (Brooke) \$6,189, Wellsburg Apple Festival of Brooke County \$4,125, West Virginia Blackberry Festival (Harrison) \$4,125, West Virginia Chestnut Festival (Preston) \$1,025, West Virginia Coal Festival (Boone) \$8,251, West Virginia Coal Show (Mercer) \$2,171, West Virginia Dairy Cattle Show (Lewis) \$8,251, West Virginia Dandelion Festival (Greenbrier) \$4,125, West Virginia Day at the Railroad Museum (Mercer) \$2,500, West Virginia Fair and Exposition (Wood) \$6,684, West Virginia Fireman's Rodeo (Fayette) \$2,063, West Virginia Oil and Gas Festival (Tyler) \$9,076, West Virginia Peach Festival (Hampshire) \$4,500, West Virginia Polled Hereford Association (Braxton) \$1,238, West Virginia Poultry Festival (Hardy) \$4,125, West Virginia Pumpkin Festival (Cabell) \$8,251, West Virginia State Folk Festival (Gilmer) \$4,125, West Virginia Water Festival - City of Hinton (Summers) \$12,701, Weston VFD 4th of July Firemen Festival (Lewis) \$1,650, Wetzel County Autumnfest \$4,538, Wetzel County Town and Country Days \$14,026, Wheeling Celtic Festival (Ohio) \$1,650, Wheeling City of Lights (Ohio) \$6,601, Wheeling Sternwheel Regatta (Ohio) \$8,251, Wheeling Vintage Raceboat Regatta (Ohio) \$16,502, Whipple Community Action (Fayette) \$2,063, Wileyville Homecoming (Wetzel) \$3,300, Wine Festival and Mountain Music Event (Harrison) \$4,125, Winter Festival of the Waters (Berkeley) \$4,125, Wirt County Fair \$2,063, Wirt County Pioneer Days \$1,650, Wyoming County Civil War Days \$1,800, Youth Stockman Beef Expo (Lewis) \$1,650.;

On page one hundred sixty-one, item 291, line seven, by striking out “20,452,954” and inserting in lieu thereof “20,267,588”;

And,

On page one hundred sixty-two, item 291, line sixteen, by striking out “49,167,742” and inserting in lieu thereof “48,982,376”.

At the request of Senator Williams, and by unanimous consent, his foregoing amendments to the bill were withdrawn.

On motion of Senators Romano and Hall, the following amendments to Senator Hall’s amendment to the bill (Eng. Com. Sub. for H. B. 101) were next reported by the Clerk, considered simultaneously, and adopted:

On page seven, item 1, line seven, by striking out “951,606” and inserting in lieu thereof “780,218”;

On page seven, item 1, line thirteen, by striking out “952,206” and inserting in lieu thereof “780,818”;

On page sixty-one, item 74, line five, by striking out “1,530,720” and inserting in lieu thereof “1,702,108”;

And,

On page sixty-two, item 74, line twelve, by striking out “9,953,713” and inserting in lieu thereof “10,125,101”.

On motion of Senator Hall, the following amendments to Senator Hall’s amendment to the bill (Eng. Com. Sub. for H. B. 101) were next reported by the Clerk, considered simultaneously, and adopted:

On page twenty-three, item 21, line ten, by striking out “4,040,473” and inserting in lieu thereof “3,040,473”;

On page twenty-three, item 21, line fourteen, by striking out “7,636,200” and inserting in lieu thereof “6,636,200”;

On page thirty-eight, item 46, line five, by striking out “16,574,235” and inserting in lieu thereof “17,574,235”;

On page thirty-eight, item 46, line six, by striking out “28,186,432” and inserting in lieu thereof “29,186,432”;

On page one hundred ninety-three, after item 377, by adding a new item to read as follows:

378 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2017 Org 0211

1 1 Capital Outlay, Repairs and Equipment –

2 Surplus..... 67700 1,000,000;

And by renumbering the remaining items of appropriation accordingly;

And,

On page one hundred ninety-three, item 377, line two, by striking out “10,936,618” and inserting in lieu thereof “11,936,618”.

The question now being on the adoption of Senator Hall’s amendment to the bill (Eng. Com. Sub. for H. B. 101), as amended, the same was put and prevailed.

The bill, as just amended, was again ordered to third reading.

Having been engrossed, the bill (Eng. Com. Sub. for H. B. 101) was then read a third time and put upon its passage.

Pending extended discussion,

Senator Plymale moved the previous question, which motion prevailed.

The previous question having been ordered, that being on the passage of Engrossed Committee Substitute for House Bill 101.

On the passage of the bill, the yeas were: Ashley, Blair, Boley, Boso, Carmichael, Cline, Ferns, Gaunch, Hall, Karnes, Leonhardt, Maynard, Mullins, Sypolt, Takubo, Trump, Walters and Cole (Mr. President)—18.

The nays were: Beach, Facemire, Kessler, Kirkendoll, Laird, Miller, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Unger, Williams, Woelfel and Yost—16.

Absent: None.

So, a majority of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. Com. Sub. for H. B. 101) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Mullins, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—33.

The nays were: Unger—1.

Absent: None.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. Com. Sub. for H. B. 101) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate and request concurrence therein.

Thereafter, at the request of Senator Walters, and by unanimous consent, the remarks by Senators Woelfel, Gaunch, Kessler, Trump, Stollings, Miller, Palumbo, Unger and Kirkendoll regarding Engrossed Committee Substitute for House Bill 101 were ordered printed in the Appendix to the Journal.

On motion of Senator Carmichael, the Senate recessed until 6:30 p.m. today.

Night Session

Upon expiration of the recess, the Senate reconvened and, without objection, returned to the third order of business.

A message from The Clerk of the House of Delegates announced the concurrence by that body in the Senate amendment to, and the passage as amended, to take effect from passage, of

Eng. Com. Sub. for House Bill 101, Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution.

A message from The Clerk of the House of Delegates announced the adoption by that body and requested the concurrence of the Senate in the adoption of

House Concurrent Resolution 1—Providing for an adjournment of the Legislature until June 12, 2016.

Resolved by the Legislature of West Virginia:

That when adjournment is taken by the two houses of the Legislature at the close of their respective sessions on June 2, 2016, such adjournment shall be until 2:00 p.m. on June 12, 2016, pursuant to section 23, article VI of the Constitution of the State of West Virginia, unless called prior to that time by the Speaker of the House of Delegates and the President of the Senate.

At the request of Senator Carmichael, and by unanimous consent, reference of the resolution to a committee was dispensed with and it was taken up for immediate consideration.

The question being on the adoption of the resolution, the same was put and prevailed.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate.

In accordance with the foregoing motion, the Senate adjourned until Sunday, June 12, 2016, at 2 p.m.

SATURDAY, JUNE 11, 2016

Pursuant to the call of the President of the Senate and the Speaker of the House of Delegates, under the authority of House Concurrent Resolution 1, adopted June 2, 2016, the Senate reassembled in extraordinary session in its chamber in the state capitol in the City of Charleston, at 11 o'clock a.m., and was called to order by its President, the Honorable William P. Cole III.

Prayer was offered by the Honorable C. Edward Gaunch, a senator from the eighth district.

The Senate was then led in recitation of the Pledge of Allegiance by the Honorable Mark R. Maynard, a senator from the sixth district.

Pending the reading of the Journal of Thursday, June 2, 2016,

At the request of Senator Kessler, unanimous consent being granted, the Journal was approved and the further reading thereof dispensed with.

The Senate proceeded to the third order of business.

Executive Communications

Senator Cole (Mr. President) laid before the Senate the following communication from His Excellency, the Governor, which was read by the Clerk:

STATE OF WEST VIRGINIA
OFFICE OF THE GOVERNOR
CHARLESTON

June 2, 2016

VIA HAND DELIVERY

The Honorable William P. Cole III
President, West Virginia Senate
Room 229M, Building 1
State Capitol
Charleston, West Virginia 25305

Re: Enrolled Senate Bill 1002

Dear President Cole:

Pursuant to the provisions of section fifty-one, article VI of the Constitution of West Virginia, I hereby return Enrolled Senate Bill 1002, passed May 27, 2016, approved with the following objections:

My first objection to the Bill pertains to the title of the bill, on page 1, lines 1-23, which states:

“AN ACT expiring funds to the unappropriated balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2016, in the amount of \$1,000,000 from the Governor’s Office, Civil Contingent Fund, fund 0105, fiscal year 2004, organization 0100, appropriation 61400; in the amount of \$1,000,000 from the Governor’s Office, Civil Contingent Fund – Total – Surplus, fund 0105, fiscal year 2005, organization

0100, appropriation 23800; in the amount of \$1,000,000 from the Governor’s Office, Civil Contingent Fund, fund 0105, fiscal year 2006, organization 0100, appropriation 61400; \$3,150,000 from the Joint Expenses, Tax Reduction and Federal Funding Increased Compliance (TRAFFIC), fund 0175, fiscal year 2009, organization 2300, appropriation 64200; in the amount of \$3,000,000 from the Treasurer’s Office, Personal Income Tax Reserve Fund, fund 1313, fiscal year 2016, organization 1300; in the amount of \$8,500,000 from the Attorney General, Consumer Protection Recovery Fund, fund 1509, fiscal year 2016, organization 1500; in the amount of \$2,500,000 from the Department of Health and Human Resources, West Virginia Health Care Authority – Health Care Costs Review Fund, fund 5375, fiscal year 2016, organization 0507; in the amount of \$32,000,000 from the Department of Revenue, Office of the Secretary – Revenue Shortfall Reserve Fund, fund 7005, fiscal year 2016, organization 0701; in the amount of \$5,000,000 from the Department of Revenue, Insurance Commissioner – Insurance Commission Fund, fund 7152, fiscal year 2016, organization 0704; in the amount of \$4,631,089.49 from the Department of Revenue, Lottery Commission, Operating and Expenses Fund, fund 7200, fiscal year 2016, organization 0705; and in the amount of \$2,000,000 from the Public Service Commission, fund 8623, fiscal year 2016, organization 0926.”

The expirations in this bill are intended to help fill an anticipated budget gap in the current fiscal year, fiscal year 2016. Expiring these funds reduces the amount of an anticipated end of the year appropriation reduction to DHHR accounts, but amendments to the introduced bill by the Legislature added expirations from funds in the Governor’s Office – Civil Contingent Fund. The Civil Contingent funds are funds of last resort that are used for unforeseen emergencies.

Therefore, on page 1, lines 2-7, I am deleting the language, “\$1,000,000 from the Governor’s Office, Civil Contingent Fund, fund 0105, fiscal year 2004, organization 0100, appropriation 61400; in the amount of \$1,000,000 from the Governor’s Office, Civil Contingent Fund – Total – Surplus, fund 0105, fiscal year

2005, organization 0100, appropriation 23800; in the amount of \$1,000,000 from the Governor's Office, Civil Contingent Fund, fund 0105, fiscal year 2006, organization 0100, appropriation 61400;”.

My second objection to the Bill pertains to pages 3-4, lines 63-79, which state:

“Whereas, The Legislature finds that the account balances in the Governor’s Office, Civil Contingent Fund, fund 0105, fiscal year 2004, organization 0100, appropriation 61400; in the Governor’s Office, Civil Contingent Fund – Total – Surplus, fund 0105, fiscal year 2005, organization 0100, appropriation 23800; in the Governor’s Office, Civil Contingent Fund, fund 0105, fiscal year 2006, organization 0100, appropriation 61400; in the Joint Expenses, Tax Reduction and Federal Funding Increased Compliance (TRAFFIC), fund 0175, fiscal year 2009, organization 2300, appropriation 64200; in the Treasurer’s Office, Personal Income Tax Reserve Fund, fund 1313, fiscal year 2016, organization 1300; in the Attorney General, Consumer Protection Recovery Fund, fund 1509, fiscal year 2016, organization 1500; in the Department of Health and Human Resources, West Virginia Health Care Authority – Health Care Costs Review Fund, fund 5375, fiscal year 2016, organization 0507; in the Department of Revenue, Office of the Secretary - Revenue Shortfall Reserve Fund, fund 7005, fiscal year 2016, organization 0701; in the Department of Revenue, Insurance Commissioner – Insurance Commission Fund, fund 7152, fiscal year 2016, organization 0704; in the Department of Revenue, Lottery Commission, Operating and Expenses Fund, fund 7200, fiscal year 2016, organization 0705; and in the Public Service Commission, fund 8623, fiscal year 2016, organization 0926, exceed that which is necessary for the purposes for which the accounts were established; therefore”

Having deleted the language in the title of the Bill in objection one above, I am deleting the language on page 3, lines 63-67, “in the Governor’s Office, Civil Contingent Fund, fund 0105, fiscal year 2004, organization 0100, appropriation 61400; in the

Governor's Office, Civil Contingent Fund – Total – Surplus, fund 0105, fiscal year 2005, organization 0100, appropriation 23800; in the Governor's Office, Civil Contingent Fund, fund 0105, fiscal year 2006, organization 0100, appropriation 61400;”

My third objection to the Bill pertains to page 4, lines 1-24, which state:

“That the balance of the funds available for expenditure in the fiscal year ending June 30, 2016, in the Governor’s Office, Civil Contingent Fund, fund 0105, fiscal year 2004, organization 0100, appropriation 61400, be decreased by expiring the amount of \$1,000,000; in the Governor’s Office, Civil Contingent Fund – Total – Surplus, fund 0105, fiscal year 2005, organization 0100, appropriation 23800, be decreased by expiring the amount of \$1,000,000; in the Governor’s Office, Civil Contingent Fund, fund 0105, fiscal year 2006, organization 0100, appropriation 61400, be decreased by expiring the amount of \$1,000,000; Joint Expenses, Tax Reduction and Federal Funding Increased Compliance (TRAFFIC), fund 0175, fiscal year 2009, organization 2300, appropriation 64200, be decreased by expiring the amount of \$3,150,000; in the Treasurer’s Office, Personal Income Tax Reserve Fund, fund 1313, fiscal year 2016, organization 1300, be decreased by expiring the amount of \$3,000,000; in the Attorney General, Consumer Protection Recovery Fund, fund 1509, fiscal year 2016, organization 1500, be decreased by expiring the amount of \$8,500,000; in the Department of Health and Human Resources, West Virginia Health Care Authority – Health Care Costs Review Fund, fund 5375, fiscal year 2016, organization 0507, be decreased by expiring the amount of \$2,500,000; in the Department of Revenue, Office of the Secretary - Revenue Shortfall Reserve Fund, fund 7005, fiscal year 2016, organization 0701, be decreased by expiring the amount of \$32,000,000; in the Department of Revenue, Insurance Commissioner – Insurance Commission Fund, fund 7152, fiscal year 2016, organization 0704, be decreased by expiring the amount of \$5,000,000; in the Department of

Revenue, Lottery Commission, Operating and Expenses Fund, fund 7200, fiscal year 2016, organization 0705, be decreased by expiring the amount of \$4,631,089.49; and in the Public Service Commission, fund 8623, fiscal year 2016, organization 0926, be decreased by expiring the amount of \$2,000,000, all to the unappropriated balance of the State Fund, General Revenue, to be available during the fiscal year ending June 30, 2016.”

Having deleted the language in the title of the Bill in objection one above, I am deleting the language on page 4, lines 2-7, “Governor’s Office, Civil Contingent Fund, fund 0105, fiscal year 2004, organization 0100, appropriation 61400, be decreased by expiring the amount of \$1,000,000; in the Governor’s Office, Civil Contingent Fund – Total – Surplus, fund 0105, fiscal year 2005, organization 0100, appropriation 23800, be decreased by expiring the amount of \$1,000,000; in the Governor’s Office, Civil Contingent Fund, fund 0105, fiscal year 2006, organization 0100, appropriation 61400, be decreased by expiring the amount of \$1,000,000;”

For these reasons stated herein, I have approved, subject to the above objections, Enrolled Senate Bill 1002.

Sincerely,

Earl Ray Tomblin
Governor

cc: The Hon. Tim Armstead
Speaker, West Virginia House of Delegates
The Hon. Natalie E. Tennant
Secretary of State

The Senate proceeded to the fourth order of business.

Senator Gaunch, from the Joint Committee on Enrolled Bills, submitted the following report, which was received:

Your Joint Committee on Enrolled Bills has examined, found truly enrolled, and on the 7th day of June, 2016, presented to His Excellency, the Governor, for his action, the following bills, signed by the President of the Senate and the Speaker of the House of Delegates:

(Com. Sub. for H. B. 101), Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution.

(Com. Sub. for H. B. 117), Relating generally to the promulgation of administrative rules by the Department of Environmental Protection.

And,

(H. B. 118), Department of Environmental Protection, Air Quality, rule relating to standards of performance for new stationary sources (45 CSR 16).

Respectfully submitted,

C. Edward Gaunch,
Member, Senate Committee.
John B. McCuskey,
Chair, House Committee.

Without objection, the Senate returned to the third order of business.

Executive Communications

Senator Cole (Mr. President) laid before the Senate the following communication from His Excellency, the Governor, which was read by the Clerk:

STATE OF WEST VIRGINIA
OFFICE OF THE GOVERNOR
CHARLESTON

June 8, 2016

VIA HAND DELIVERY

The Honorable Tim Armstead
Speaker, West Virginia House of Delegates
Room 228M, Building 1
State Capitol Complex
1900 Kanawha Blvd., East
Charleston, West Virginia 25305

Re: Enrolled Committee Substitute for House Bill 101

Dear Speaker Armstead:

Pursuant to section fifty-one, article VI of the Constitution of West Virginia, I hereby veto—in its entirety—the Enrolled Committee Substitute for House Bill 101 (the “Budget Bill”).

When I convened the West Virginia Legislature in Extraordinary Session last month, I submitted a Budget Bill for fiscal year 2017 that not only was balanced, but fiscally sound and forward-looking. My Budget Bill acknowledged the reality that we must downsize state government sensibly and increase state revenues if West Virginia is to remain a torchbearer of fiscal responsibility. My Budget Bill therefore cut, in targeted fashion, \$86,000,000 from the annual base budget structure that operates state government. But it also strengthened the foundation of that structure by proposing essential, on-going revenue enhancements. These components of my Budget Bill would have closed next year’s projected shortfall of approximately \$270,000,000 and put West Virginia in good stead moving forward.

Significantly, my Budget Bill did not raid one penny from the Revenue Shortfall Reserve Fund (“Rainy Day Fund”). The Rainy Day Fund is a tool to help the state weather the unanticipated revenue shortfalls that occur from time to time; its principal balance should not be invaded, to any great degree, to backfill a budget that is structurally unsound for lack of revenue. Further, a robust Rainy Day Fund supports our competitive bond ratings on Wall Street. It would be reckless and irresponsible to deplete substantially our Rainy Day Fund and jeopardize our bond ratings

simply because we wish to avoid or delay taking necessary action to enhance revenues.

The Budget Bill the West Virginia Legislature has presented for my signature bears no resemblance to my responsible proposal of a month ago. Among other reckless measures, the Legislature's Budget Bill uses \$292,000,000 in "one-time" line items, including spending approximately \$190,000,000 from the Rainy Day Fund, to "balance" the 2017 fiscal year budget. The Legislature's Budget Bill, moreover, includes \$0 in revenue enhancements to the annual base budget structure. As a consequence, the Legislature's Budget Bill fails to remedy, to any extent, the structural imbalance in our state budget. Signing this misguided blueprint into law would expose West Virginia to projected budget gaps of at least \$380,000,000 in both fiscal years 2018 and 2019. I believe the Legislature should address our very real structural budget problem now, rather than saddle the next administration with an even greater deficit.

In light of the foregoing, I hereby veto the Budget Bill in its entirety. In issuing this veto, I urge the Legislature—in the strongest of terms—to return to the Capitol immediately and work with me to tailor a responsible Budget Bill for fiscal year 2017. With the specter of a July 1, 2016, government shutdown looming, time is of the essence. Nevertheless, time remains for compromise and responsible action. I respectfully request the Legislature to achieve compromise and take responsible action.

Sincerely,

Earl Ray Tomblin
Governor

cc: The Hon. William P. Cole III
President of the Senate
The Hon. Natalie E. Tennant
Secretary of State

The Clerk then presented a communication from His Excellency, the Governor, advising that on June 8, 2016, he had approved **Enr. Committee Substitute for House Bill 117** and **Enr. House Bill 118**.

Senator Cole (Mr. President) next laid before the Senate the following supplement to the proclamation dated May 12, 2016, from His Excellency, the Governor, which was read by the Clerk:

**STATE OF WEST VIRGINIA
EXECUTIVE DEPARTMENT
Charleston**

A P R O C L A M A T I O N

By the Governor

I, EARL RAY TOMBLIN, by virtue of the authority vested in the Governor by Section 7, Article VII of the Constitution of West Virginia, do hereby **AMEND** the Proclamation dated the twelfth day of May, Two Thousand Sixteen, calling the Legislature of West Virginia to convene in Extraordinary Session at twelve o'clock noon on the sixteenth day of May, Two Thousand Sixteen, and amended by subsequent Proclamation dated the first day of June, Two Thousand Sixteen, by adding item ten, as follows:

TENTH: A bill reducing the deposit to the West Virginia Infrastructure Fund to \$20,000,000 for fiscal year 2017.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of West Virginia to be affixed.



DONE at the Capitol in the City of Charleston, State of West Virginia, this tenth day of June, in the year of our Lord, Two Thousand Sixteen, and in the One Hundred Fifty-Third year of the State.

**EARL RAY TOMBLIN
GOVERNOR**

By the Governor

**NATALIE E. TENNANT
SECRETARY OF STATE**

Senator Cole (Mr. President) then laid before the Senate the following communication from His Excellency, the Governor, consisting of executive nominations for appointees:

STATE OF WEST VIRGINIA
OFFICE OF THE GOVERNOR
CHARLESTON

June 10, 2016

Senate Executive Message No. 2
First Extraordinary Session 2016

TO: The Honorable Members of the
West Virginia Senate

Ladies and Gentlemen:

I respectfully submit the following nominations for your advice and consent:

1. For Member, Athletic Commission, Tony Figaretti, Wheeling, Ohio County, for the term ending June 30, 2018.

2. For Member, Emergency Medical Services Advisory Council, Edward Hicks, Charleston, Kanawha County, for the term ending June 30, 2017.

3. For Member, Aeronautics Commission, Gerald Sites, Petersburg, Grant County, for the term ending June 30, 2016.

4. For Member, West Virginia Parkways Authority, William Cipriani, Wellsburg, Brooke County, for the term ending June 30, 2019.

5. For Member, West Virginia Parkways Authority, Tom Mainella, Fairmont, Marion County, for the term ending June 30, 2020.

6. For Member, West Virginia Parkways Authority, George William Seaver IV, Princeton, Mercer County, for the term ending June 30, 2020.

7. For Member, West Virginia Parkways Authority, Mike Vinciguerra, Jr., Bluefield, Mercer County, for the term ending June 30, 2021.

8. For Member, Education Commission of the States, Amelia Courts, Charleston, Kanawha County, to serve at the will and pleasure of the Governor.

9. For Member, Education Commission of the States, Michael Martirano, Charleston, Kanawha County, to serve at the will and pleasure of the Governor.

10. For Member, Education Commission of the States, Paul Hill, Charleston, Kanawha County, to serve at the will and pleasure of the Governor.

11. For Member, Education Commission of the States, Jan Vineyard, Hurricane, Putnam County, to serve at the will and pleasure of the Governor.

12. For Member, State Personnel Board, Bernie Deem, Charleston, Kanawha County, for the term ending June 30, 2017.

13. For Member, Glenville State College Board of Governors, Stephen Gandee, Jane Lew, Lewis County, for the term ending June 30, 2018.

14. For Member, Glenville State College Board of Governors, Michael T. Rust, Louisville, Kentucky, for the term ending June 30, 2017.

15. For Member, Aeronautics Commission, Richard S. Wachtel, Martinsburg, Berkeley County, for the term ending June 30, 2019.

16. For Member, Council for Community and Technical College Education, Steve Roberts, Follansbee, Brooke County, for the term ending December 20, 2019.

17. For Member, Council for Community and Technical College Education, Christina Y. Cameron, Charleston, Kanawha County, for the term ending December 20, 2019.

18. For Member, West Virginia Board of Treasury Investments, Richard Donovan, Huntington, Cabell County, for the term ending June 30, 2017.

19. For Member, West Virginia Board of Treasury Investments, Michael L. Glasser, Charleston, Kanawha County, for the term ending June 30, 2019.

20. For Member, Lottery Commission, Roy Shrewsbury II, Daniels, Raleigh County, for the term ending June 30, 2019.

21. For Member, Lottery Commission, Michael A. Adams, Weirton, Hancock County, for the term ending June 30, 2017.

22. For Member, Lottery Commission, William I. Clayton, Charleston, Kanawha County, for the term ending June 30, 2020.

23. For Member, Lottery Commission, Douglas Bicksler, Lewisburg, Greenbrier County, for the term ending June 30, 2019.

24. For Member, Lottery Commission, Ken Greear, Charleston, Kanawha County, for the term ending June 30, 2018.

25. For Member, Educational Broadcasting Authority, Ann Brotherton, Charleston, Kanawha County, for the term ending June 30, 2018.

26. For Member, Educational Broadcasting Authority, Carol Rotruck, Morgantown, Monongalia County, for the term ending June 30, 2022.

27. For Member, Educational Broadcasting Authority, Stephen M. Hopta, Charleston, Kanawha County, for the term ending June 30, 2019.

28. For Member, Educational Broadcasting Authority, Maryanne Reed, Morgantown, Monongalia County, for the term ending June 30, 2021.

29. For Member, Educational Broadcasting Authority, Edwin M. Sweeney, Weston, Lewis County, for the term ending June 30, 2020.

30. For Member, Jobs Investment Trust Board, Robert K. Welty, Charleston, Kanawha County, for the term ending June 30, 2016.

31. For Member, Jobs Investment Trust Board, Lynne M. Fruth, Hurricane, Putnam County, for the term ending June 30, 2019.

32. For Member, Jobs Investment Trust Board, Christian Asam, Shepherdstown, Berkeley County, for the term ending June 30, 2017.

33. For Member, National Coal Heritage Area Authority, James H. Lackey, Huntington, Wayne County, for the term ending June 30, 2019.

34. For Member, Water Development Board, Michael Jones, Farmington, Marion County, for the term ending June 30, 2021.

35. For Member, Water Development Board, John M. Miller III, Gerrardstown, Berkeley County, for the term ending June 30, 2020.

36. For Member, Water Development Board, Jason C. Pizatella, Charleston, Kanawha County, for the term ending June 30, 2018.

37. For Member, Motor Vehicle Dealers Advisory Board, Wally Thornhill, Pecks Mill, Logan County, for the term ending June 30, 2018.

38. For Member, Motor Vehicle Dealers Advisory Board, Michael Keener, Hurricane, Putnam County, for the term ending June 30, 2016.

39. For Member Mine Inspectors Examining Board, William Wooten III, Wilkinson, Logan County, for the term ending June 30, 2023.

40. For Member, Mine Inspectors Examining Board, Charles C. Justice, Justice, Mingo County, for the term ending June 30, 2021.

41. For Member, Mine Inspectors Examining Board, Carl D. Egnor, Given, Jackson County, for the term ending June 30, 2023.

42. For Member, Tourism Commission, Ronald E. Marcus, Charles Town, Jefferson County, for the term ending May 1, 2020.

43. For Member, Tourism Commission, Joseph Manchin IV, Fairmont, Marion County, for the term ending May 1, 2020.

44. For Member, Tourism Commission, Sharon Horton Rowe, Lewisburg, Greenbrier County, for the term ending May 1, 2020.

45. For Member, Tourism Commission, Stephen Hilliard, Wheeling, Ohio County, for the term ending May 1, 2020.

46. For Member, Board of Examiners for Licensed Practical Nurses, Benjamin T. Vincent, Heaters, Braxton County, for the term ending June 30, 2019.

47. For Member, Board of Examiners for Licensed Practical Nurses, Vicki Jenkins, Martinsburg, Berkeley County, for the term ending June 30, 2018.

48. For Member, Housing Development Fund, J. D. Stricklen, Blue Creek, Kanawha County, for the term ending October 30, 2019.

49. For Member, Housing Development Fund, Sam Kapourales, Williamson, Mingo County, for the term ending October 30, 2019.

50. For Member, Housing Development Fund, Mary Skeens, Charleston, Kanawha County, for the term ending October 30, 2018.

51. For Member, Board of Registration for Professional Engineers, Garth Thomas, South Charleston, Kanawha County, for the term ending June 30, 2018.

52. For Member, Board of Registration for Professional Engineers, L. A. Gates, Daniels, Raleigh County, for the term ending June 30, 2020.

53. For Member, West Virginia Contractor Licensing Board, Manuel Alvarez, Bridgeport, Harrison County, for the term ending June 30, 2017.

54. For Member, West Virginia Contractor Licensing Board, Gene Thompson, Scott Depot, Putnam County, for the term ending June 30, 2016.

55. For Member, West Virginia Contractor Licensing Board, Janet Whipkey, Morgantown, Monongalia County, for the term ending June 30, 2018.

56. For Member, West Virginia Contractor Licensing Board, Jacob Meck, Green Bank, Pocahontas County, for the term ending June 30, 2019.

57. For Member, West Virginia Contractor Licensing Board, Randy Ferguson, Huntington, Cabell County, for the term ending June 30, 2019.

58. For Member, West Virginia Contractor Licensing Board, Steven B. Solomon, Morgantown, Monongalia County, for the term ending June 30, 2016.

59. For Member, West Virginia Contractor Licensing Board, Mike Stone, Morgantown, Monongalia County, for the term ending June 30, 2016.

60. For Member, West Virginia Contractor Licensing Board, Ted Brady, Charleston, Kanawha County, for the term ending June 30, 2019.

61. For Member, West Virginia Contractor Licensing Board, Michael Davis, Scott Depot, Putnam County, for the term ending June 30, 2018.

62. For Member, West Virginia Contractor Licensing Board, Mike Noel, Barboursville, Cabell County, for the term ending June 30, 2017.

Notice of these appointments was previously provided to the appropriate legislative staff at the time the appointments were made.

Sincerely,

Earl Ray Tomblin
Governor

Which communication was received and referred to the Committee on Confirmations.

On motion of Senator Mullins, consideration of the nominations immediately hereinbefore reported was made a special order of business for Tuesday, June 14, 2016, at 11 a.m.

Following a point of inquiry by Senator Plymale, with resultant response from Senator Carmichael,

On motion of Senator Carmichael, the Senate reconsidered the vote by which it adopted Senator Mullins' motion that consideration of the executive nominations immediately hereinbefore reported be made a special order of business for Tuesday, June 14, 2016, at 11 a.m.

The vote thereon having been reconsidered,

The question again being on the adoption of Senator Mullins' motion that consideration of the executive nominations immediately hereinbefore reported be made a special order of business for Tuesday, June 14, 2016, at 11 a.m.

At the request of Senator Mullins, and by unanimous consent, his aforestated motion was withdrawn.

Thereafter, on motion of Senator Mullins, consideration of the executive nominations immediately hereinbefore reported was made a special order of business for Monday, June 13, 2016, at 4 p.m.

The Senate proceeded to the sixth order of business.

On motions for leave, severally made, the following bills were introduced and read by their titles:

By Senators Cole (Mr. President) and Kessler (By Request of the Executive):

Senate Bill 1011—A Bill to amend and reenact §29-22-18d of the Code of West Virginia, 1931, as amended, relating to the West Virginia Infrastructure Fund; and reducing the distributions to the West Virginia Infrastructure Fund to \$20 million for fiscal year 2017.

At the request of Senator Carmichael, unanimous consent being granted, reference of the bill to a committee was dispensed

with, and it was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Blair, Carmichael, Cline, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Mullins, Palumbo, Plymale, Prezioso, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Yost and Cole (Mr. President)—26.

The nays were: Beach, Facemire, Miller, Romano and Woelfel—5.

Absent: Boley, Boso and Unger—3.

The bill was read a second time and ordered to engrossment and third reading.

Engrossed Senate Bill 1011 was then read a third time and put upon its passage.

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Carmichael, Cline, Facemire, Ferns, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Miller, Mullins, Palumbo, Plymale, Prezioso, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: Gaunch, Maynard and Romano—3.

Absent: Boley, Boso and Unger—3.

So, a majority of all the members present and voting having voted in the affirmative, the President declared the bill (Eng. S. B. 1011) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Carmichael, Cline, Facemire, Ferns, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Miller, Mullins, Palumbo, Plymale, Prezioso, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: Gaunch, Maynard and Romano—3.

Absent: Boley, Boso and Unger—3.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1011) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate and request concurrence therein.

By Senators Cole (Mr. President) and Kessler (By Request of the Executive):

Senate Bill 1012—A Bill to amend and reenact §11-17-3, §11-17-4 and §11-17-4a of the Code of West Virginia, 1931, as amended; and to amend said code by adding thereto a new section, designated §11-17-4b, all relating to increasing the tax rate on cigarettes and other tobacco products; requiring a physical inventory of tax stamps and tobacco products upon the effective date of tax imposition and upon any tax rate increase; applying tax rate changes to inventories; requiring a report of such inventory be filed within sixty days after the effective date of the tax imposition or tax rate change; levying the excise tax on e-cigarette liquid; defining terms; providing for administration of the tax on e-cigarette liquid; barring imposition of regulations or prohibitions by municipalities or other governmental subdivisions regarding tobacco product promotions and certain other activities; providing for administration of the tax on e-cigarette liquid; providing for examination of records and stocks and examination of witnesses; declaring a presumption in absence of evidence of payment; specifying penalty for failure to file required reports; specifying criminal sanctions; and specifying effective date.

At the request of Senator Carmichael, unanimous consent being granted, reference of the bill to a committee was dispensed with, and it was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Blair, Carmichael, Cline, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Mullins, Palumbo, Plymale, Prezioso, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—27.

The nays were: Beach, Facemire, Miller and Romano—4.

Absent: Boley, Boso and Unger—3.

The bill was read a second time and ordered to engrossment and third reading.

Engrossed Senate Bill 1012 was then read a third time and put upon its passage.

Pending discussion,

The question being “Shall Engrossed Senate Bill 1012 pass?”

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Carmichael, Cline, Gaunch, Hall, Kessler, Kirkendoll, Laird, Miller, Mullins, Palumbo, Plymale, Prezioso, Snyder, Stollings, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—24.

The nays were: Facemire, Ferns, Karnes, Leonhardt, Maynard, Romano and Sypolt—7.

Absent: Boley, Boso and Unger—3.

So, a majority of all the members present and voting having voted in the affirmative, the President declared the bill (Eng. S. B. 1012) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Carmichael, Cline, Gaunch, Hall, Kessler, Kirkendoll, Laird, Miller, Mullins, Palumbo, Plymale, Prezioso, Snyder, Stollings, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—24.

The nays were: Facemire, Ferns, Karnes, Leonhardt, Maynard, Romano and Sypolt—7.

Absent: Boley, Boso and Unger—3.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1012) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate and request concurrence therein.

By Senators Cole (Mr. President) and Kessler (By Request of the Executive):

Senate Bill 1013—A Bill making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

At the request of Senator Carmichael, unanimous consent being granted, reference of the bill to a committee was dispensed with, and it was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Blair, Carmichael, Cline, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Mullins, Palumbo, Plymale, Prezioso, Snyder, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Yost and Cole (Mr. President)—26.

The nays were: Beach, Facemire, Miller, Romano and Woelfel—5.

Absent: Boley, Boso and Unger—3.

The bill was read a second time and ordered to engrossment and third reading.

Engrossed Senate Bill 1013 was then read a third time and put upon its passage.

Pending extended discussion,

The question being “Shall Engrossed Senate Bill 1013 pass?”

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Carmichael, Cline, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Mullins, Palumbo, Plymale, Prezioso, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—27.

The nays were: Facemire, Karnes, Romano and Snyder—4.

Absent: Boley, Boso and Unger—3.

So, a majority of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1013) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Carmichael, Cline, Ferns, Gaunch, Hall, Kessler, Kirkendoll,

Laird, Leonhardt, Maynard, Miller, Mullins, Palumbo, Plymale, Prezioso, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—27.

The nays were: Facemire, Karnes, Romano and Snyder—4.

Absent: Boley, Boso and Unger—3.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1013) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate and request concurrence therein.

The Senate proceeded to the twelfth order of business.

Remarks were made by Senators Stollings and Woelfel.

Thereafter, at the request of Senator Blair, and by unanimous consent, the remarks by Senator Stollings were ordered printed in the Appendix to the Journal.

Pending announcement of a meeting of a standing committee of the Senate,

On motion of Senator Carmichael, the Senate adjourned until tomorrow, Sunday, June 12, 2016, at 2:30 p.m.

SUNDAY, JUNE 12, 2016

The Senate met at 2:30 p.m.

(Senator Cole, Mr. President, in the Chair.)

Prayer was offered by the Honorable Gregory L. Boso, a senator from the eleventh district.

The Senate was then led in recitation of the Pledge of Allegiance by the Honorable Bob Ashley, a senator from the third district.

Pending the reading of the Journal of Saturday, June 11, 2016,

At the request of Senator Laird, unanimous consent being granted, the Journal was approved and the further reading thereof dispensed with.

The Senate proceeded to the fourth order of business.

Senator Hall, from the Committee on Finance, submitted the following report, which was received:

Your Committee on Finance has had under consideration

Senate Bill 1010, Supplemental appropriation from State Fund, General Revenue to Department of Education, State Board of Education.

And has amended same.

And reports the same back with the recommendation that it do pass, as amended.

Respectfully submitted,

Mike Hall,
Chair.

At the request of Senator Carmichael, unanimous consent being granted, the bill (S. B. 1010) contained in the preceding report from the Committee on Finance was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Mullins, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—33.

The nays were: None.

Absent: Takubo—1.

The bill (S. B. 1010) was then read a second time.

The following amendment to the bill, from the Committee on Finance, was reported by the Clerk and adopted:

On page two, after line thirty-five, by inserting the following:

“Whereas, The Boone County Board of Education will be required to reimburse the General Revenue Fund of the state for any property taxes recovered as a result of ongoing proceedings in bankruptcy court pursuant to W. Va. Code §18-9A-12(b)(3); and”.

The bill (S. B. 1010), as amended, was ordered to engrossment and third reading.

The Senate proceeded to the twelfth order of business.

Remarks were made by Senator Leonhardt.

Thereafter, at the request of Senator Blair, and by unanimous consent, the remarks by Senator Leonhardt were ordered printed in the Appendix to the Journal.

At the request of Senator Trump, and by unanimous consent, the remarks by Senators Romano, Beach and Kessler on yesterday, Saturday, June 11, 2016, regarding the passage of Engrossed Senate Bill 1013 were ordered printed in the Appendix to the Journal.

Pending announcement of a meeting of a standing committee of the Senate,

On motion of Senator Carmichael, the Senate adjourned until tomorrow, Monday, June 13, 2016, at 4 p.m.

MONDAY, JUNE 13, 2016

The Senate met at 4 p.m.

(Senator Cole, Mr. President, in the Chair.)

Prayer was offered by Bishop Joe Thomas, Nondenominational Fellowship Pentecostal Ministries, Charleston, West Virginia.

The Senate was then led in recitation of the Pledge of Allegiance by the Honorable Kent Leonhardt, a senator from the second district.

Pending the reading of the Journal of Sunday, June 12, 2016,

At the request of Senator Snyder, unanimous consent being granted, the Journal was approved and the further reading thereof dispensed with.

At the request of Senator Carmichael, and by unanimous consent, the provisions of rule number fifty-four of the Rules of the Senate, relating to persons entitled to the privileges of the floor, were suspended in order to grant Wesley Baker, son of Kevin Baker, Senate Minority Counsel, privileges of the floor for the day.

The Senate proceeded to the fourth order of business.

Senator Boley, from the Committee on Confirmations, submitted the following report, which was received:

Your Committee on Confirmations has had under consideration

Senate Executive Message 2, dated June 10, 2016, requesting confirmation by the Senate of the nominations mentioned therein. The following list of names from Executive Message 2 is submitted:

1. For Member, Athletic Commission, Tony Figaretti, Wheeling, Ohio County, for the term ending June 30, 2018.

2. For Member, Emergency Medical Services Advisory Council, Edward Hicks, Charleston, Kanawha County, for the term ending June 30, 2017.

3. For Member, Aeronautics Commission, Gerald Sites, Petersburg, Grant County, for the term ending June 30, 2016.

4. For Member, West Virginia Parkways Authority, William Cipriani, Wellsburg, Brooke County, for the term ending June 30, 2019.

5. For Member, West Virginia Parkways Authority, Tom Mainella, Fairmont, Marion County, for the term ending June 30, 2020.

6. For Member, West Virginia Parkways Authority, George William Seaver IV, Princeton, Mercer County, for the term ending June 30, 2020.

7. For Member, West Virginia Parkways Authority, Mike Vinciguerra, Jr., Bluefield, Mercer County, for the term ending June 30, 2021.

8. For Member, Education Commission of the States, Amelia Courts, Charleston, Kanawha County, to serve at the will and pleasure of the Governor.

9. For Member, Education Commission of the States, Michael Martirano, Charleston, Kanawha County, to serve at the will and pleasure of the Governor.

10. For Member, Education Commission of the States, Paul Hill, Charleston, Kanawha County, to serve at the will and pleasure of the Governor.

11. For Member, Education Commission of the States, Jan Vineyard, Hurricane, Putnam County, to serve at the will and pleasure of the Governor.

12. For Member, State Personnel Board, Bernie Deem, Charleston, Kanawha County, for the term ending June 30, 2017.

13. For Member, Glenville State College Board of Governors, Stephen Gandee, Jane Lew, Lewis County, for the term ending June 30, 2018.

14. For Member, Glenville State College Board of Governors, Michael T. Rust, Louisville, Kentucky, for the term ending June 30, 2017.

15. For Member, Aeronautics Commission, Richard S. Wachtel, Martinsburg, Berkeley County, for the term ending June 30, 2019.

16. For Member, Council for Community and Technical College Education, Steve Roberts, Follansbee, Brooke County, for the term ending December 20, 2019.

17. For Member, Council for Community and Technical College Education, Christina Y. Cameron, Charleston, Kanawha County, for the term ending December 20, 2019.

18. For Member, West Virginia Board of Treasury Investments, Richard Donovan, Huntington, Cabell County, for the term ending June 30, 2017.

19. For Member, West Virginia Board of Treasury Investments, Michael L. Glasser, Charleston, Kanawha County, for the term ending June 30, 2019.

20. For Member, Lottery Commission, Roy Shrewsbury II, Daniels, Raleigh County, for the term ending June 30, 2019.

21. For Member, Lottery Commission, Michael A. Adams, Weirton, Hancock County, for the term ending June 30, 2017.

22. For Member, Lottery Commission, William I. Clayton, Charleston, Kanawha County, for the term ending June 30, 2020.

23. For Member, Lottery Commission, Douglas Bicksler, Lewisburg, Greenbrier County, for the term ending June 30, 2019.

24. For Member, Lottery Commission, Ken Greear, Charleston, Kanawha County, for the term ending June 30, 2018.

25. For Member, Educational Broadcasting Authority, Ann Brotherton, Charleston, Kanawha County, for the term ending June 30, 2018.

26. For Member, Educational Broadcasting Authority, Carol Rotruck, Morgantown, Monongalia County, for the term ending June 30, 2022.

27. For Member, Educational Broadcasting Authority, Stephen M. Hopta, Charleston, Kanawha County, for the term ending June 30, 2019.

28. For Member, Educational Broadcasting Authority, Maryanne Reed, Morgantown, Monongalia County, for the term ending June 30, 2021.

29. For Member, Educational Broadcasting Authority, Edwin M. Sweeney, Weston, Lewis County, for the term ending June 30, 2020.

30. For Member, Jobs Investment Trust Board, Robert K. Welty, Charleston, Kanawha County, for the term ending June 30, 2016.

31. For Member, Jobs Investment Trust Board, Lynne M. Fruth, Hurricane, Putnam County, for the term ending June 30, 2019.

32. For Member, Jobs Investment Trust Board, Christian Asam, Shepherdstown, Berkeley County, for the term ending June 30, 2017.

33. For Member, National Coal Heritage Area Authority, James H. Lackey, Huntington, Wayne County, for the term ending June 30, 2019.

34. For Member, Water Development Board, Michael Jones, Farmington, Marion County, for the term ending June 30, 2021.

35. For Member, Water Development Board, John M. Miller III, Gerrardstown, Berkeley County, for the term ending June 30, 2020.

36. For Member, Water Development Board, Jason C. Pizatella, Charleston, Kanawha County, for the term ending June 30, 2018.

37. For Member, Motor Vehicle Dealers Advisory Board, Wally Thornhill, Pecks Mill, Logan County, for the term ending June 30, 2018.

38. For Member, Motor Vehicle Dealers Advisory Board, Michael Keener, Hurricane, Putnam County, for the term ending June 30, 2016.

39. For Member Mine Inspectors Examining Board, William Wooten III, Wilkinson, Logan County, for the term ending June 30, 2023.

40. For Member, Mine Inspectors Examining Board, Charles C. Justice, Justice, Mingo County, for the term ending June 30, 2021.

41. For Member, Mine Inspectors Examining Board, Carl D. Egnor, Given, Jackson County, for the term ending June 30, 2023.

42. For Member, Tourism Commission, Ronald E. Marcus, Charles Town, Jefferson County, for the term ending May 1, 2020.

43. For Member, Tourism Commission, Joseph Manchin IV, Fairmont, Marion County, for the term ending May 1, 2020.

44. For Member, Tourism Commission, Sharon Horton Rowe, Lewisburg, Greenbrier County, for the term ending May 1, 2020.

45. For Member, Tourism Commission, Stephen Hilliard, Wheeling, Ohio County, for the term ending May 1, 2020.

46. For Member, Board of Examiners for Licensed Practical Nurses, Benjamin T. Vincent, Heaters, Braxton County, for the term ending June 30, 2019.

47. For Member, Board of Examiners for Licensed Practical Nurses, Vicki Jenkins, Martinsburg, Berkeley County, for the term ending June 30, 2018.

48. For Member, Housing Development Fund, J. D. Stricklen, Blue Creek, Kanawha County, for the term ending October 30, 2019.

49. For Member, Housing Development Fund, Sam Kapourales, Williamson, Mingo County, for the term ending October 30, 2019.

50. For Member, Housing Development Fund, Mary Skeens, Charleston, Kanawha County, for the term ending October 30, 2018.

51. For Member, Board of Registration for Professional Engineers, Garth Thomas, South Charleston, Kanawha County, for the term ending June 30, 2018.

52. For Member, Board of Registration for Professional Engineers, L. A. Gates, Daniels, Raleigh County, for the term ending June 30, 2020.

53. For Member, West Virginia Contractor Licensing Board, Manuel Alvarez, Bridgeport, Harrison County, for the term ending June 30, 2017.

54. For Member, West Virginia Contractor Licensing Board, Gene Thompson, Scott Depot, Putnam County, for the term ending June 30, 2016.

55. For Member, West Virginia Contractor Licensing Board, Janet Whipkey, Morgantown, Monongalia County, for the term ending June 30, 2018.

56. For Member, West Virginia Contractor Licensing Board, Jacob Meck, Green Bank, Pocahontas County, for the term ending June 30, 2019.

57. For Member, West Virginia Contractor Licensing Board, Randy Ferguson, Huntington, Cabell County, for the term ending June 30, 2019.

58. For Member, West Virginia Contractor Licensing Board, Steven B. Solomon, Morgantown, Monongalia County, for the term ending June 30, 2016.

59. For Member, West Virginia Contractor Licensing Board, Mike Stone, Morgantown, Monongalia County, for the term ending June 30, 2016.

60. For Member, West Virginia Contractor Licensing Board, Ted Brady, Charleston, Kanawha County, for the term ending June 30, 2019.

61. For Member, West Virginia Contractor Licensing Board, Michael Davis, Scott Depot, Putnam County, for the term ending June 30, 2018.

62. For Member, West Virginia Contractor Licensing Board, Mike Noel, Barboursville, Cabell County, for the term ending June 30, 2017.

And reports the same back with the recommendation that the Senate do advise and consent to all of the nominations listed above.

Respectfully submitted,

Donna J. Boley,
Chair.

The time having arrived for the special order of business to consider the list of nominees for public office submitted by His Excellency, the Governor, the special order thereon was called by the President.

Thereupon, Senator Cole (Mr. President) laid before the Senate the following executive message:

Senate Executive Message 2, dated June 10, 2016 (*shown in the Senate Journal of Saturday, June 11, 2016, pages 459 to 465, inclusive*).

Senator Boley then moved that the Senate advise and consent to all of the executive nominations referred to in the foregoing report from the Committee on Confirmations.

The question being on the adoption of Senator Boley's aforestated motion.

The roll was then taken; and

On this question, the yeas were: the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Plymale, Prezioso, Snyder, Stollings, Sypolt, Takubo, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—31.

The nays were: None.

Absent: Karnes, Mullins and Romano—3.

So, a majority of all the members elected to the Senate having voted in the affirmative, the President declared Senator Boley's aforestated motion had prevailed.

Consideration of executive nominations having been concluded,

At the request of Senator Carmichael, and by unanimous consent, the Senate returned to the second order of business and the introduction of guests.

The Senate proceeded to the third order of business.

A message from The Clerk of the House of Delegates announced the concurrence by that body in the passage, to take effect from passage, of

Eng. Senate Bill 1011, Reducing distributions to WV Infrastructure Fund.

A message from The Clerk of the House of Delegates announced the amendment by that body, passage as amended with its House of Delegates amended title, to take effect from passage, and requested the concurrence of the Senate in the House of Delegates amendments, as to

Eng. Senate Bill 1012, Increasing tax rate on cigarettes and other tobacco products.

On motion of Senator Carmichael, the bill was taken up for immediate consideration.

The following House of Delegates amendments to the bill were reported by the Clerk:

On page four, after line twenty-nine, by striking out all of section four-a;

On page one, by striking out the enacting section and inserting in lieu thereof a new enacting section, to read as follows:

That §11-17-3 and §11-17-4 of the Code of West Virginia, 1931, as amended, be amended and reenacted; and that said code be amended by adding thereto a new section, designated §11-17-4b, all to read as follows;:

And,

By striking out the title and substituting therefor a new title, to read as follows:

Eng. Senate Bill 1012—A Bill amend and reenact §11-17-3 and §11-17-4 of the Code of West Virginia, 1931, as amended; and to amend said code by adding thereto a new section, designated §11-17-4b, all relating to increasing the tax rate on cigarettes and other tobacco products; requiring a physical inventory of tax stamps and tobacco products upon the effective date of tax imposition and upon any tax rate increase; applying tax rate changes to inventories; requiring a report of such inventory be filed within sixty days after the effective date of the tax imposition or tax rate change; levying the excise tax on e-cigarette liquid; defining terms; providing for administration of the tax on e-cigarette liquid; providing for examination of records and stocks and examination of witnesses; declaring a presumption in absence of evidence of payment; specifying penalty for failure to file required reports; specifying criminal sanctions; and specifying effective date.

On motion of Senator Carmichael, the Senate concurred in the House of Delegates amendments to the bill.

Engrossed Senate Bill 1012, as amended by the House of Delegates, was then put upon its passage.

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Miller, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Takubo, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—29.

The nays were: Leonhardt, Maynard and Sypolt—3.

Absent: Karnes and Mullins—2.

So, a majority of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1012) passed with its House of Delegates amended title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Miller, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Takubo, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—29.

The nays were: Leonhardt, Maynard and Sypolt—3.

Absent: Karnes and Mullins—2.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1012) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate.

A message from The Clerk of the House of Delegates announced the passage by that body, to take effect from passage, and requested the concurrence of the Senate in the passage of

Eng. Com. Sub. for House Bill 116—A Bill to amend the Code of West Virginia, 1931, as amended, by adding thereto a new

section, designated §5-1-30, relating to authorizing the Governor to issue an executive order to direct the scheduled payment of the principal and interest due on bonds or notes of the state or its agencies, boards and commissions if it appears imminent that the next ensuing fiscal year of the state will begin and continue for any period during which the budget bill for that fiscal year has not been enacted and made effective; and expiration of force and effect of executive order.

At the request of Senator Carmichael, and by unanimous consent, reference of the bill to a committee was dispensed with, and it was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Palumbo, Plymale, Prezioso, Snyder, Stollings, Sypolt, Takubo, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—29.

The nays were: Beach, Miller and Romano—3.

Absent: Karnes and Mullins—2.

The bill (Eng. Com. Sub. for H. B. 116) was then read a second time.

On motion of Senator Trump, the following amendment to the bill was reported by the Clerk and adopted:

By striking out everything after the enacting section and inserting in lieu thereof the following:

ARTICLE 1. THE GOVERNOR.**§5-1-30. Authority to direct payment of certain debt in emergency.**

(a) The Legislature makes the following findings:

(1) Subdivision (12), subsection (d), section fifty-one, article VI of the Constitution of West Virginia authorizes the Legislature to enact laws as are necessary and proper to carry out the purposes of section fifty-one, article VI of the Constitution of West Virginia.

(2) One of the purposes of section fifty-one, article VI of the Constitution of West Virginia is to ensure the solvency and fiscal well-being of the State of West Virginia.

(3) Ensuring payment of the debt service on the notes and bonded indebtedness of the state and its agencies, boards and commissions is necessary and proper to ensure the solvency and fiscal well-being of the State of West Virginia.

(b) If, on June 30 of any year, no budget bill has been enacted and made effective for the next ensuing fiscal year, the Governor shall have plenary power and authority by executive order to direct the scheduled payment of the principal and interest due on bonds or notes of the state or its agencies, boards and commissions.

(c) Upon issuance by the Governor of an executive order pursuant to subsection (b) of this section, the State Auditor and State Treasurer shall take such actions as are necessary to ensure payment of the principal and interest due on the bonds or notes of the state, its agencies, boards and commissions as directed by the Governor.

(d) Any executive order issued pursuant to subsection (b) of this section shall continue in full force and effect until the effective date of the budget bill enacted for the fiscal year beginning July 1.

The bill, as amended, was ordered to third reading.

Having been engrossed, the bill (Eng. Com. Sub. for H. B. 116) was then read a third time and put upon its passage.

On the passage of the bill, the yeas were: Ashley, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Unger, Walters, Williams, Yost and Cole (Mr. President)—29.

The nays were: Beach, Miller and Woelfel—3.

Absent: Karnes and Mullins—2.

So, a majority of all the members present and voting having voted in the affirmative, the President declared the bill (Eng. Com. Sub. for H. B. 116) passed.

On motion of Senator Trump, the following amendment to the title of the bill was reported by the Clerk and adopted:

Eng. Com. Sub. for House Bill 116—A Bill to amend the Code of West Virginia, 1931, as amended, by adding thereto a new section, designated §5-1-30, relating generally to granting Governor plenary power and authority to direct scheduled payment of the principal and interest due on bonds or notes of the state or its agencies, boards and commissions if no budget bill has been enacted on June 30 of any year for the ensuing fiscal year; making legislative findings; authorizing the Governor to direct said payments by executive order; directing State Auditor and State Treasurer to take such actions as are necessary to ensure payments as directed by the executive order; and clarifying that an executive order remains effective until the effective date of a budget bill enacted for the fiscal year beginning July 1.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Unger, Walters, Williams, Yost and Cole (Mr. President)—29.

The nays were: Beach, Miller and Woelfel—3.

Absent: Karnes and Mullins—2.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. Com. Sub. for H. B. 116) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate and request concurrence therein.

The Senate proceeded to the eighth order of business.

Eng. Senate Bill 1010, Supplemental appropriation from State Fund, General Revenue to Department of Education, State Board of Education.

On third reading, coming up in regular order, was read a third time and put upon its passage.

Pending discussion,

The question being “Shall Engrossed Senate Bill 1010 pass?”

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—32.

The nays were: None.

Absent: Karnes and Mullins—2.

So, a majority of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1010) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—32.

The nays were: None.

Absent: Karnes and Mullins—2.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1010) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate and request concurrence therein.

Thereafter, at the request of Senator Plymale, and by unanimous consent, the remarks by Senators Stollings and Kirkendoll regarding the passage of Engrossed Senate Bill 1010 were ordered printed in the Appendix to the Journal.

At the request of Senator Leonhardt, and by unanimous consent, the remarks by Senator Blair regarding the passage of Engrossed Senate Bill 1010 were ordered printed in the Appendix to the Journal.

The Senate proceeded to the thirteenth order of business.

At the request of Senator Unger, unanimous consent being granted, it was ordered that the Journal show had Senator Unger been present in the chamber on Saturday, June 11, 2016, he would

have voted “nay” on the passage of Engrossed Senate Bill 1011, Engrossed Senate Bill 1012 and Engrossed Senate Bill 1013.

At the request of Senator Romano, unanimous consent being granted, it was ordered that the Journal show had Senator Romano been present in the chamber in earlier proceedings today, he would have voted “yea” on the adoption of Senator Boley’s motion that the Senate advise and consent to all of the executive nominations referred to in the report from the Committee on Confirmations.

On motion of Senator Carmichael, the Senate adjourned until tomorrow, Tuesday, June 14, 2016, at 10 a.m.

TUESDAY, JUNE 14, 2016

The Senate met at 10 a.m.

(Senator Cole, Mr. President, in the Chair.)

Prayer was offered by the Honorable Ronald F. Miller, a senator from the tenth district, and Pastor, West Point Baptist Church, Asbury, West Virginia.

The Senate stood in observance of a moment of silence in recognition of the victims of recent mass shootings in Florida and West Virginia.

The Senate was then led in recitation of the Pledge of Allegiance by the Honorable Gregory L. Boso, a senator from the eleventh district.

Pending the reading of the Journal of Monday, June 13, 2016,

At the request of Senator Palumbo, unanimous consent being granted, the Journal was approved and the further reading thereof dispensed with.

The Senate proceeded to the third order of business.

A message from The Clerk of the House of Delegates announced the amendment by that body, passage as amended, to take effect from passage, and requested the concurrence of the Senate in the House of Delegates amendment, as to

Eng. Senate Bill 1013, Budget Bill.

On motion of Senator Carmichael, the bill was taken up for immediate consideration.

The following House of Delegates amendment to the bill was reported by the Clerk:

By striking out everything after the enacting section and inserting in lieu thereof the following:

TITLE I — GENERAL PROVISIONS.

1 **Section 1. General policy.** — The purpose of this bill is to
2 appropriate money necessary for the economical and efficient
3 discharge of the duties and responsibilities of the state and its
4 agencies during the fiscal year 2017.

1 **Sec. 2. Definitions.** — For the purpose of this bill:

2 “Governor” shall mean the Governor of the State of West
3 Virginia.

4 “Code” shall mean the Code of West Virginia, one thousand
5 nine hundred thirty-one, as amended.

6 “Spending unit” shall mean the department, bureau, division,
7 office, board, commission, agency or institution to which an
8 appropriation is made.

9 The “fiscal year 2017” shall mean the period from July 1, 2016,
10 through June 30, 2017.

11 “General revenue fund” shall mean the general operating fund
12 of the state and includes all moneys received or collected by

1 the state except as provided in W.Va. Code §12-2-2 or as otherwise
2 provided.

3 “Special revenue funds” shall mean specific revenue sources
4 which by legislative enactments are not required to be accounted
5 for as general revenue, including federal funds.

6 “From collections” shall mean that part of the total
7 appropriation which must be collected by the spending unit to be
8 available for expenditure. If the authorized amount of collections
9 is not collected, the total appropriation for the spending unit shall
10 be reduced automatically by the amount of the deficiency in the
11 collections. If the amount collected exceeds the amount designated
12 “from collections,” the excess shall be set aside in a special surplus
13 fund and may be expended for the purpose of the spending unit as
14 provided by Article 2, Chapter 11B of the Code.

1 **Sec. 3. Classification of appropriations.** — An appropriation
2 for:

3 “Personal services” shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees or
6 contractual payments paid to consultants or to independent
7 contractors engaged by the spending unit. “Personal services” shall
8 include “annual increment” for “eligible employees” and shall be
9 disbursed only in accordance with Article 5, Chapter 5 of the Code.

10 Unless otherwise specified, appropriations for “personal
11 services” shall include salaries of heads of spending units.

12 “Employee benefits” shall mean social security matching,
13 workers’ compensation, unemployment compensation, pension
14 and retirement contributions, public employees insurance
15 matching, personnel fees or any other benefit normally paid by the
16 employer as a direct cost of employment. Should the appropriation
17 be insufficient to cover such costs, the remainder of such cost shall
18 be paid by each spending unit from its “unclassified” appropriation,
19 or its “current expenses” appropriation or other appropriate

20 appropriation. Each spending unit is hereby authorized and
21 required to make such payments in accordance with the provisions
22 of Article 2, Chapter 11B of the Code.

23 Each spending unit shall be responsible for all contributions,
24 payments or other costs related to coverage and claims of its
25 employees for unemployment compensation and workers
26 compensation. Such expenditures shall be considered an employee
27 benefit.

28 “BRIM Premiums” shall mean the amount charged as
29 consideration for insurance protection and includes the present
30 value of projected losses and administrative expenses. Premiums
31 are assessed for coverages, as defined in the applicable policies, for
32 claims arising from, inter alia, general liability, wrongful acts,
33 property, professional liability and automobile exposures.

34 Should the appropriation for “BRIM Premium” be insufficient
35 to cover such cost, the remainder of such costs shall be paid by each
36 spending unit from its “unclassified” appropriation, its “current
37 expenses” appropriation or any other appropriate appropriation to
38 the Board of Risk and Insurance Management. Each spending unit
39 is hereby authorized and required to make such payments. If there
40 is no appropriation for “BRIM Premium” such costs shall be paid
41 by each spending unit from its “current expenses” appropriation,
42 “unclassified” appropriation or other appropriate appropriation.

43 West Virginia Council for Community and Technical College
44 Education and Higher Education Policy Commission entities
45 operating with special revenue funds and/or federal funds shall pay
46 their proportionate share of the Board of Risk and Insurance
47 Management total insurance premium cost for their respective
48 institutions.

49 “Current expenses” shall mean operating costs other than
50 personal services and shall not include equipment, repairs and
51 alterations, buildings or lands. Each spending unit shall be
52 responsible for and charged monthly for all postage meter service
53 and shall reimburse the appropriate revolving fund monthly for all

54 such amounts. Such expenditures shall be considered a current
55 expense.

56 “Equipment” shall mean equipment items which have an
57 appreciable and calculable period of usefulness in excess of one
58 year.

59 “Repairs and alterations” shall mean routine maintenance and
60 repairs to structures and minor improvements to property which do
61 not increase the capital assets.

62 “Buildings” shall include new construction and major alteration
63 of existing structures and the improvement of lands and shall
64 include shelter, support, storage, protection or the improvement of
65 a natural condition.

66 “Lands” shall mean the purchase of real property or interest in
67 real property.

68 “Capital outlay” shall mean and include buildings, lands or
69 buildings and lands, with such category or item of appropriation to
70 remain in effect as provided by W.Va. Code §12-3-12.

71 From appropriations made to the spending units of state
72 government, upon approval of the Governor there may be
73 transferred to a special account an amount sufficient to match
74 federal funds under any federal act.

75 Appropriations classified in any of the above categories shall be
76 expended only for the purposes as defined above and only for the
77 spending units herein designated: *Provided*, That the secretary of
78 each department shall have the authority to transfer within the
79 department those general revenue funds appropriated to the various
80 agencies of the department: *Provided, however*, That no more than
81 five percent of the general revenue funds appropriated to any one
82 agency or board may be transferred to other agencies or boards
83 within the department: and no funds may be transferred to a
84 “personal services and employee benefits” appropriation unless the
85 source funds are also wholly from a “personal services and
86 employee benefits” line, or unless the source funds are from
87 another appropriation that has exclusively funded employment

88 expenses for at least twelve consecutive months prior to the time
89 of transfer and the position(s) supported by the transferred funds
90 are also permanently transferred to the receiving agency or board
91 within the department: *Provided further*, That the secretary of each
92 department and the director, commissioner, executive secretary,
93 superintendent, chairman or any other agency head not governed
94 by a departmental secretary as established by Chapter 5F of the
95 Code shall have the authority to transfer funds appropriated to
96 “personal services and employee benefits,” “current expenses,”
97 “repairs and alterations,” “equipment,” “other assets,” “land,” and
98 “buildings” to other appropriations within the same account and no
99 funds from other appropriations shall be transferred to the
100 “personal services and employee benefits” or the “unclassified”
101 appropriation: *And provided further*, That no authority exists
102 hereunder to transfer funds into appropriations to which no funds
103 are legislatively appropriated: *And provided further*, That if the
104 Legislature by subsequent enactment consolidates agencies, boards
105 or functions, the secretary or other appropriate agency head may
106 transfer the funds formerly appropriated to such agency, board or
107 function in order to implement such consolidation. No funds may
108 be transferred from a Special Revenue Account, dedicated account,
109 capital expenditure account or any other account or fund
110 specifically exempted by the Legislature from transfer, except that
111 the use of the appropriations from the State Road Fund for the
112 office of the Secretary of the Department of Transportation is not
113 a use other than the purpose for which such funds were dedicated
114 and is permitted.

115 Appropriations otherwise classified shall be expended only
116 where the distribution of expenditures for different purposes cannot
117 well be determined in advance or it is necessary or desirable to
118 permit the spending unit the freedom to spend an appropriation for
119 more than one of the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated by this
2 bill, unless otherwise specifically directed, shall be appropriated
3 and expended according to the provisions of Article 3, Chapter 12
4 of the Code or according to any law detailing a procedure
5 specifically limiting that article.

1 **Sec. 5. Maximum expenditures.** — No authority or
2 requirement of law shall be interpreted as requiring or permitting
3 an expenditure in excess of the appropriations set out in this bill.

TITLE II — APPROPRIATIONS.

ORDER OF SECTIONS

SECTION 1. Appropriations from general revenue.

SECTION 2. Appropriations from state road fund.

SECTION 3. Appropriations from other funds.

SECTION 4. Appropriations from lottery net profits.

SECTION 5. Appropriations from state excess lottery revenue.

SECTION 6. Appropriations of federal funds.

SECTION 7. Appropriations from federal block grants.

SECTION 8. Awards for claims against the state.

SECTION 9. Appropriations from general revenue surplus accrued.

SECTION 10. Appropriations from lottery net profits surplus accrued.

SECTION 11. Appropriations from state excess lottery revenue
surplus accrued.

SECTION 12. Special revenue appropriations.

SECTION 13. State improvement fund appropriations.

SECTION 14. Specific funds and collection accounts.

SECTION 15. Appropriations for refunding erroneous payment.

SECTION 16. Sinking fund deficiencies.

SECTION 17. Appropriations for local governments.

SECTION 18. Total appropriations.

SECTION 19. General school fund.

1 **Section 1. Appropriations from general revenue.** — From the State Fund, General Revenue, there
 2 are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B
 3 the following amounts, as itemized, for expenditure during the fiscal year 2017.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2017 Org 2100

	Appro- priation	General Revenue Fund
1 Compensation of Members (R)	00300	0
	\$	
2 Compensation and Per Diem of Officers		
3 and Employees (R)	00500	0
4 Employee Benefits (R)	01000	0

5	Current Expenses and Contingent Fund (R)	02100	780,318
6	Repairs and Alterations (R)	06400	100
7	Unclassified.....	09900	0
8	Computer Supplies (R).....	10100	100
9	Computer Systems (R).....	10200	100
10	Printing Blue Book (R)	10300	100
11	Expenses of Members (R)	39900	100
12	BRIM Premium (R).....	91300	<u>0</u>
13	Total	\$	780,818

14 The appropriations for the Senate for the fiscal year 2016 are to remain in full force and effect and are
 15 hereby reappropriated to June 30, 2017, with the exception of fund 0165, fiscal year 2016, appropriation 39900
 16 (\$238,088), and fund 0165, fiscal year 2012, appropriation 00500 (\$2,000,000) which shall expire on June 30,
 17 2016. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

18 Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between items
19 of the total appropriation in order to protect or increase the efficiency of the service.

20 The Clerk of the Senate, with the approval of the President, is authorized to draw his or her requisitions
21 upon the Auditor, payable out of the Current Expenses and Contingent Fund of the Senate, for any bills for
22 supplies and services that may have been incurred by the Senate and not included in the appropriation bill, for
23 supplies and services incurred in preparation for the opening, the conduct of the business and after adjournment
24 of any regular or extraordinary session, and for the necessary operation of the Senate offices, the requisitions
25 for which are to be accompanied by bills to be filed with the Auditor.

26 The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have
27 authority to employ such staff personnel during any session of the Legislature as shall be needed in addition
28 to staff personnel authorized by the Senate resolution adopted during any such session. The Clerk of the
29 Senate, with the approval of the President, or the President of the Senate shall have authority to employ such
30 staff personnel between sessions of the Legislature as shall be needed, the compensation of all staff personnel
31 during and between sessions of the Legislature, notwithstanding any such Senate resolution, to be fixed by the
32 President of the Senate. The Clerk is hereby authorized to draw his or her requisitions upon the Auditor for
33 the payment of all such staff personnel for such services, payable out of the appropriation for Compensation
34 and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

35 For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a monthly salary
36 as provided by the Senate resolution, unless increased between sessions under the authority of the President,

37 payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current
38 Expenses and Contingent Fund of the Senate.

39 The distribution of the blue book shall be by the office of the Clerk of the Senate and shall include 75
40 copies for each member of the Legislature and two copies for each classified and approved high school and
41 junior high or middle school and one copy for each elementary school within the state.

42 Included in the above appropriation for Senate (fund 0165, appropriation 02100), an amount not less
43 than \$5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the Day Program.

2 - House of Delegates

Fund 0170 FY 2017 Org 2200

1	Compensation of Members (R)	00300	\$	3,000,000
2	Compensation and Per Diem of Officers			
3	and Employees (R)	00500		575,000
4	Current Expenses and Contingent Fund (R)	02100		1,929,031
5	Expenses of Members (R)	39900		1,350,000

6	BRIM Premium (R).....	91300	
			50,000
7	Total		\$ 6,904,031

8 The appropriations for the House of Delegates for the fiscal year 2016 are to remain in full force and
 9 effect and are hereby reappropriated to June 30, 2017, with the exception of fund 0170, fiscal year 2016,
 10 appropriation 00300 (\$175,000), fund 0170, fiscal year 2016, appropriation 00500 (\$71,161), and fund 0170,
 11 fiscal year 2016, appropriation 39900 (\$110,000) which shall expire on June 30, 2016. Any balances so
 12 reappropriated may be transferred and credited to the fiscal year 2016 accounts.

13 Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer amounts
 14 between items of the total appropriation in order to protect or increase the efficiency of the service.

15 The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to draw his or
 16 her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the House of
 17 Delegates, for any bills for supplies and services that may have been incurred by the House of Delegates and
 18 not included in the appropriation bill, for bills for services and supplies incurred in preparation for the opening
 19 of the session and after adjournment, and for the necessary operation of the House of Delegates' offices, the
 20 requisitions for which are to be accompanied by bills to be filed with the Auditor.

21 The Speaker of the House of Delegates, upon approval of the House committee on rules, shall have
 22 authority to employ such staff personnel during and between sessions of the Legislature as shall be needed, in
 23 addition to personnel designated in the House resolution, and the compensation of all personnel shall be as

24 fixed in such House resolution for the session, or fixed by the Speaker, with the approval of the House
 25 committee on rules, during and between sessions of the Legislature, notwithstanding such House resolution.
 26 The Clerk of the House of Delegates is hereby authorized to draw requisitions upon the Auditor for such
 27 services, payable out of the appropriation for the Compensation and Per Diem of Officers and Employees or
 28 Current Expenses and Contingent Fund of the House of Delegates.

29 For duties imposed by law and by the House of Delegates, including salary allowed by law as keeper
 30 of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as provided in the House
 31 resolution, unless increased between sessions under the authority of the Speaker, with the approval of the
 32 House committee on rules, and payable out of the appropriation for Compensation and Per Diem of Officers
 33 and Employees or Current Expenses and Contingent Fund of the House of Delegates.

34 Included in the above appropriation for House of Delegates (fund 0170, appropriation 02100), an
 35 amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the
 36 Day Program.

3 - Joint Expenses
 (WV Code Chapter 4)

Fund 0175 FY 2017 Org 2300

1 Joint Committee on Government and Finance (R).....	10400	\$	5,758,015
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2	Legislative Printing (R).....	10500	760,000
3	Legislative Rule-Making Review Committee (R)	10600	147,250
4	Legislative Computer System (R).....	10700	902,500
5	BRIM Premium (R).....	91300	<u>27,692</u>
6	Total.....		\$ 7,595,457

7 The appropriations for the Joint Expenses for the fiscal year 2016 are to remain in full force and effect
8 and are hereby reappropriated to June 30, 2017, with the exception of fund 0175, fiscal year 2016,
9 appropriation 10400 (\$343,818) and fund 0175, fiscal year 2009, appropriation 64200 (\$9,000,000) which
10 shall expire on June 30, 2016. Any balances reappropriated may be transferred and credited to the fiscal year
11 2016 accounts.

12 Upon the written request of the Clerk of the Senate, with the approval of the President of the Senate,
13 and the Clerk of the House of Delegates, with the approval of the Speaker of the House of Delegates, and a
14 copy to the Legislative Auditor, the Auditor shall transfer amounts between items of the total appropriation in
15 order to protect or increase the efficiency of the service.

JUDICIAL

4 - Supreme Court –

General Judicial

Fund 0180 FY 2017 Org 2400

1	Personal Services and Employee Benefits (R)	00100	\$	101,924,358
2	Children's Protection Act (R)	09000		2,900,000
3	Current Expenses (R)	13000		32,498,862
4	Repairs and Alterations (R)	06400		736,450
5	Equipment (R)	07000		1,800,000
6	Judges' Retirement System (R)	11000		900,000
7	Buildings (R)	25800		100,000
8	Other Assets (R)	69000		500,000
9	BRIM Premium (R)	91300		<u>400,000</u>

10 Total \$ 141,759,670

11 The appropriations to the Supreme Court of Appeals for the fiscal years 2015 and 2016 are to remain
12 in full force and effect and are hereby reappropriated to June 30, 2017. Any balances so reappropriated may
13 be transferred and credited to the fiscal year 2016 accounts.

14 This fund shall be administered by the Administrative Director of the Supreme Court of Appeals, who
15 shall draw requisitions for warrants in payment in the form of payrolls, making deductions there from as
16 required by law for taxes and other items.

17 The appropriation for the Judges' Retirement System (fund 0180, appropriation 11000) is to be
18 transferred to the Consolidated Public Retirement Board, in accordance with the law relating thereto, upon
19 requisition of the Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2017 Org 0100

1 Personal Services and Employee Benefits 00100 \$ 3,143,970

2	Current Expenses (R)	13000	571,648
3	Repairs and Alterations	06400	2,000
4	National Governors Association	12300	60,700
5	Herbert Henderson Office of Minority Affairs	13400	156,726
6	Southern Governors' Association	31400	40,000
7	BRIM Premium.....	91300	<u>151,851</u>
8	Total		\$ 4,126,895

9 Any unexpended balances remaining in the appropriations for Unclassified (fund 0101, appropriation
 10 09900), Current Expenses (fund 0101, appropriation 13000), and JOBS Fund (fund 0101, appropriation
 11 66500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year
 12 2017, with the exception of fund 0101, fiscal year 2016, appropriation 13000 (\$115,266) which shall expire
 13 on June 30, 2016.

14 Included in the above appropriation to Personal Services and Employee Benefits (fund 0101,
 15 appropriation 00100), is \$150,000 for the Salary of the Governor.

16 The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101, appropriation
 17 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

6 - Governor's Office -

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2017 Org 0100

1	Personal Services and Employee Benefits	00100	\$	353,714
2	Current Expenses (R)	13000		202,708
3	Repairs and Alterations	06400		<u>5,000</u>
4	Total		\$	561,422

5 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102,
 6 appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
 7 fiscal year 2017.

8 Appropriations are to be used for current general expenses, including compensation of employees,
 9 household maintenance, cost of official functions and additional household expenses occasioned by such
 10 official functions.

7 - *Governor's Office* –

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2017 Org 0100

1 Any unexpended balances remaining in the appropriations for Business and Economic Development
 2 Stimulus – Surplus (fund 0105, appropriation 08400), Civil Contingent Fund – Total (fund 0105, appropriation
 3 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation 13500), Civil Contingent Fund – Total –
 4 Surplus (fund 0105, appropriation 23800), Civil Contingent Fund – Surplus (fund 0105, appropriation 26300),
 5 Business and Economic Development Stimulus (fund 0105, appropriation 58600), Civil Contingent Fund
 6 (fund 0105, appropriation 61400), and Natural Disasters – Surplus (fund 0105, appropriation 76400) at the
 7 close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year .

8 From this fund there may be expended, at the discretion of the Governor, an amount not to exceed
 9 \$1,000 as West Virginia's contribution to the interstate oil compact commission.

10 The above fund is intended to provide contingency funding for accidental, unanticipated, emergency
 11 or unplanned events which may occur during the fiscal year and is not to be expended for the normal day-to-
 12 day operations of the Governor's Office.

8 - Auditor's Office –

General Administration

(WV Code Chapter 12)

Fund 0116 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$	2,738,819
2	Current Expenses (R)	13000		10,622
3	Volunteer Fire Department Workers' Compensation Subsidy.....	83200		2,000,000
4	BRIM Premium.....	91300		<u>10,451</u>
5	Total		\$	4,759,892

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0116,
 7 appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
 8 fiscal year 2017.

9 Included in the above appropriation to Personal Services and Employee Benefits (fund 0116,
 10 appropriation 00100), is \$95,000 for the Salary of the Auditor. The above appropriation to Volunteer Fire
 11 Department Workers' Compensation Subsidy, appropriation 83200, is to be expended by the State Auditor for
 12 the purpose of administering a Volunteer Fire Department Workers' Compensation Subsidy Program in the
 13 same manner as the Volunteer Fire Department Workers' Compensation Subsidy Program was administered
 14 by the State Auditor prior to July 1, 2016, as prescribed in West Virginia Code § 12-4-14a.

9 - *Treasurer's Office*

(WV Code Chapter 12)

Fund 0126 FY 2017 Org 1300

1	Personal Services and Employee Benefits	00100	\$	2,707,357
2	Unclassified.....	09900		31,103
3	Current Expenses (R)	13000		177,271

4	Abandoned Property Program.....	11800	158,806
5	Other Assets	69000	5,000
6	BRIM Premium.....	91300	<u>30,809</u>
7	Total		\$ 3,110,346

8 Any unexpended balances remaining in the appropriations for Current Expenses (fund 0126,
9 appropriation 13000) and Tuition Trust Fund (fund 0126, appropriation 69200) at the close of the fiscal year
10 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0126,
11 fiscal year 2016, appropriation 13000 (\$11,476) and fund 0126, fiscal year 2016, appropriation 69200
12 (\$73,207) which shall expire on June 30, 2016.

13 Included in the above appropriation to Personal Services and Employee Benefits (fund 0126,
14 appropriation 00100), is \$95,000 for the Salary of the Treasurer.

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	5,249,045
2	Animal Identification Program.....	03900		124,636
3	State Farm Museum	05500		89,550
4	Current Expenses (R)	13000		154,498
5	Repairs and Alterations	06400		8,133
6	Gypsy Moth Program (R).....	11900		942,939
7	Huntington Farmers Market	12800		37,900
8	Black Fly Control	13700		460,031
9	Donated Foods Program.....	36300		45,000
10	Predator Control (R).....	47000		180,000
11	Logan Farmers Market	50100		42,119
12	Bee Research	69100		67,237

13	Charleston Farmers Market.....	74600	72,887
14	Microbiology Program (R).....	78500	99,443
15	Moorefield Agriculture Center (R)	78600	930,931
16	Chesapeake Bay Watershed	83000	104,796
17	Livestock Care Standards Board.....	84300	9,000
18	BRIM Premium.....	91300	120,202
19	State FFA-FHA Camp and Conference Center.....	94101	600,000
20	Threat Preparedness	94200	70,943
21	WV Food Banks.....	96900	126,000
22	Senior's Farmers' Market Nutrition Coupon Program	97000	<u>55,923</u>
23	Total	\$	9,591,213

24 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0131,
25 appropriation 09700), Gypsy Moth Program (fund 0131, appropriation 11900), Current Expenses (fund 0131,

26 appropriation 13000), Predator Control (fund 0131, appropriation 47000), Capital Outlay, Repairs and
27 Equipment – Surplus (fund 0131, appropriation 67700), Capital Outlay and Maintenance (fund 0131,
28 appropriation 75500), Microbiology Program (fund 0131, appropriation 78500), Moorefield Agriculture
29 Center (fund 0131, appropriation 78600), and Agricultural Disaster and Mitigation Needs – Surplus (fund
30 0131, appropriation 85000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure
31 during the fiscal year 2017, with the exception of fund 0131, fiscal year 2016, appropriation 11900 (\$101,180),
32 fund 0131, fiscal year 2016, appropriation 13000 (\$93,162), fund 0131, fiscal year 2016, appropriation 78500
33 (\$4,604), and fund 0131, fiscal year 2016, appropriation 78600 (\$43,099) which shall expire on June 30, 2016.

34 Included in the above appropriation to Personal Services and Employee Benefits (fund 0131,
35 appropriation 00100), is \$95,000 for the Salary of the Commissioner.

36 The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be made available
37 to the United States Department of Agriculture, Wildlife Services to administer the Predator Control Program.

38 A portion of the Current Expenses appropriation may be transferred to a special revenue fund for the
39 purpose of matching federal funds for marketing and development activities.

40 From the above appropriation for WV Food Banks (fund 0131, appropriation 96900), \$20,000 is for
41 House of Hope and the remainder of the appropriation shall be allocated to the Huntington Food Bank and the
42 Mountaineer Food Bank in Braxton County.

(WV Code Chapter 19)

Fund 0132 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	730,202
2	Unclassified (R)	09900		77,808
3	Current Expenses (R)	13000		316,049
4	Repairs and Alterations	06400		56
5	Soil Conservation Projects (R)	12000		6,724,280
6	BRIM Premium	91300		<u>26,326</u>
7	Total		\$	7,874,721

8 Any unexpended balances remaining in the appropriations for Unclassified (fund 0132, appropriation
 9 09900), Soil Conservation Projects (fund 0132, appropriation 12000), and Current Expenses (fund 0132,
 10 appropriation 13000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the
 11 fiscal year 2017, with the exception of fund 0132, fiscal year 2016, appropriation 12000 (\$313,452) which
 12 shall expire on June 30, 2016.

12 - Department of Agriculture --

Meat Inspection Fund

(WV Code Chapter 19)

Fund 0135 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	624,268
2	Unclassified.....	09900		7,132
3	Current Expenses	13000		<u>81,838</u>
4	Total		\$	713,238

5 Any part or all of this appropriation may be transferred to a special revenue fund for the purpose of
6 matching federal funds for the above-named program.

13 - Department of Agriculture --

Agricultural Awards Fund

(WV Code Chapter 19)

Fund 0136 FY 2017 Org 1400

1	Programs and Awards for 4-H Clubs and FFA/FHA	57700	\$	15,000
2	Commissioner's Awards and Programs	73700		<u>39,250</u>
3	Total		\$	54,250

14 - Department of Agriculture –

West Virginia Agricultural Land Protection Authority

(WV Code Chapter 8A)

Fund 0607 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	95,582
2	Unclassified.....	09900		<u>950</u>
3	Total		\$	96,532

15 - Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2017 Org 1500

1	Personal Services and Employee Benefits (R)	00100	\$	2,859,112
2	Unclassified (R)	09900		44,478
3	Current Expenses (R)	13000		100,458
4	Repairs and Alterations	06400		5,000
5	Equipment	07000		33,000
6	Criminal Convictions and Habeas Corpus Appeals (R)	26000		1,058,264
7	Better Government Bureau.....	74000		273,416
8	BRIM Premium.....	91300		<u>105,000</u>
9	Total		\$	4,478,728

10 Any unexpended balances remaining in the above appropriations for Personal Services and Employee
 11 Benefits (fund 0150, appropriation 00100), Unclassified (fund 0150, appropriation 09900), Current Expenses

12 (fund 0150, appropriation 13000), Criminal Convictions and Habeas Corpus Appeals (fund 0150,
 13 appropriation 26000), and Agency Client Revolving Liquidity Pool (fund 0150, appropriation 36200) at the
 14 close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the
 15 exception of fund 0150, fiscal year 2016, appropriation 00100 (\$206,569) which shall expire on June 30, 2016.

16 Included in the above appropriation to Personal Services and Employee Benefits (fund 0150,
 17 appropriation 00100), is \$95,000 for the Salary of the Attorney General.

18 When legal counsel or secretarial help is appointed by the Attorney General for any state spending
 19 unit, this account shall be reimbursed from such spending units specifically appropriated account or from
 20 accounts appropriated by general language contained within this bill: *Provided*, That the spending unit shall
 21 reimburse at a rate and upon terms agreed to by the state spending unit and the Attorney General: *Provided*,
 22 *however*, That if the spending unit and the Attorney General are unable to agree on the amount and terms of
 23 the reimbursement, the spending unit and the Attorney General shall submit their proposed reimbursement
 24 rates and terms to the Governor for final determination.

16 - Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2017 Org 1600

1 Personal Services and Employee Benefits 00100 \$ 118,148

2	Unclassified (R)	09900	9,731
3	Current Expenses (R)	13000	825,310
4	BRIM Premium	91300	<u>20,000</u>
5	Total	\$	973,189

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0155, appropriation
7 09900), Current Expenses (fund 0155, appropriation 13000), and Technology Improvements – Surplus (fund
8 0155, appropriation 72500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure
9 during the fiscal year 2017, with the exception of fund 0155, fiscal year 2016, appropriation 13000 (\$45,439)
10 which shall expire on June 30, 2016.

11 Included in the above appropriation to Personal Services and Employee Benefits (fund 0155,
12 appropriation 00100), is \$95,000 for the Salary of the Secretary of State.

17 - State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2017 Org 1601

1	Personal Services and Employee Benefits	00100	\$	2,477
2	Unclassified.....	09900		75
3	Current Expenses	13000		<u>4,956</u>
4	Total		\$	7,508

DEPARTMENT OF ADMINISTRATION

18 - Department of Administration --

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2017 Org 0201

1	Personal Services and Employee Benefits	00100	\$	584,397
2	Unclassified.....	09900		9,177
3	Current Expenses	13000		86,354

4	Repairs and Alterations	06400	100
5	Equipment	07000	1,000
6	Financial Advisor (R)	30400	100,546
7	Lease Rental Payments.....	51600	15,000,000
8	Design-Build Board	54000	4,000
9	Other Assets	69000	100
10	BRIM Premium.....	91300	<u>4,000</u>
11	Total	\$	15,789,674

12 Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186,
 13 appropriation 30400) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
 14 fiscal year 2017, with the exception of fund 0186, fiscal year 2016, appropriation 30400 (\$10,000) which shall
 15 expire on June 30, 2016.

16 The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be disbursed as
 17 provided by W.Va. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2017 Org 0205

1 The Division of Highways, Division of Motor Vehicles, Public Service Commission and other
 2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal funds
 3 shall pay their proportionate share of the retirement costs for their respective divisions. When specific
 4 appropriations are not made, such payments may be made from the balances in the various special revenue
 5 funds in excess of specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2017 Org 0209

1	Personal Services and Employee Benefits	00100	\$	91,583
2	Unclassified.....	09900		2,400
3	Current Expenses	13000		68,852

4	Repairs and Alterations	06400	1,500
5	Equipment	07000	1,000
6	GAAP Project (R)	12500	593,062
7	Other Assets	69000	2,000
8	BRIM Premium	91300	<u>4,526</u>
9	Total		\$ 764,923

10 Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203, appropriation
 11 12500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

21 - Division of General Services
 (WV Code Chapter 5A)

Fund 0230 FY 2017 Org 0211

1	Personal Services and Employee Benefits	00100	\$ 2,586,763
2	Current Expenses	13000	725,024

3	Repairs and Alterations	06400	500
4	Equipment	07000	5,000
5	Fire Service Fee.....	12600	14,000
6	Buildings (R)	25800	500
7	Preservation and Maintenance of Statues and Monuments		
8	on Capitol Grounds	37100	68,000
9	Capital Outlay, Repairs and Equipment (R).....	58900	4,122,932
10	Other Assets	69000	500
11	Land (R)	73000	500
12	BRIM Premium.....	91300	<u>112,481</u>
13	Total		\$ 7,636,200

14 Any unexpended balances remaining in the above appropriations for Buildings (fund 0230,
15 appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900), Capital

16 Outlay, Repairs and Equipment – Surplus (fund 0230, appropriation 67700), and Land (fund 0230,
 17 appropriation 73000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the
 18 fiscal year 2017, with the exception of fund 0230, fiscal year 2016, appropriation 58900 (\$552,068) which
 19 shall expire on June 30, 2016.

20 From the above appropriation for Preservation and Maintenance of Statues and Monuments on Capitol
 21 Grounds (fund 0230, appropriation 37100), the Division shall consult the Division of Culture and History and
 22 Capitol Building Commission in all aspects of planning, assessment, maintenance and restoration.

23 The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900)
 24 shall be expended for capital improvements, maintenance, repairs and equipment for state-owned buildings.

22 - *Division of Purchasing*

(WV Code Chapter 5A)

Fund 0210 FY 2017 Org 0213

1	Personal Services and Employee Benefits	00100	\$	1,006,598
2	Unclassified.....	09900		1,444
3	Current Expenses	13000		3,250

4	Repairs and Alterations	06400	700
5	Equipment	07000	1,000
6	Other Assets	69000	1,000
7	BRIM Premium	91300	<u>6,167</u>
8	Total		\$ 1,020,159

9 The Division of Highways shall reimburse Fund 2031 within the Division of Purchasing for all actual
 10 expenses incurred pursuant to the provisions of W. Va. Code §17-2A-13.

23 - Travel Management

(WV Code Chapter 5A)

Fund 0615 FY 2017 Org 0215

1	Personal Services and Employee Benefits	00100	\$ 875,056
2	Unclassified	09900	13,151
3	Current Expenses	13000	421,739

4	Equipment.....	07000	5,000
5	Buildings (R).....	25800	100
6	Other Assets.....	69000	<u>100</u>
7	Total.....		\$ 1,315,146

8 Any unexpended balance remaining in the appropriation for Buildings (fund 0615, appropriation
 9 25800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

24 - *Commission on Uniform State Laws*
 (WV Code Chapter 29)

Fund 0214 FY 2017 Org 0217

1	Current Expenses.....	13000	\$ 45,550
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2 To pay expenses for members of the commission on uniform state laws.

25 - *West Virginia Public Employees Grievance Board*
 (WV Code Chapter 6C)

Fund 0220 FY 2017 Org 0219

1	Personal Services and Employee Benefits	00100	\$	918,852
2	Unclassified.....	09900		1,000
3	Current Expenses	13000		143,936
4	Equipment.....	07000		50
5	BRIM Premium.....	91300		<u>7,803</u>
6	Total		\$	1,071,641

26 - *Ethics Commission*

(WV Code Chapter 6B)

Fund 0223 FY 2017 Org 0220

1	Personal Services and Employee Benefits	00100	\$	569,502
2	Unclassified.....	09900		4,500

3	Current Expenses	13000	109,224
4	Repairs and Alterations	06400	500
5	Other Assets	69000	100
6	BRIM Premium	91300	<u>7,987</u>
7	Total		\$ 691,813

27 - Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2017 Org 0221

1	Personal Services and Employee Benefits	00100	\$ 1,364,314
2	Unclassified	09900	314,700
3	Current Expenses	13000	11,165
4	Public Defender Corporations	35200	19,199,374

5	Appointed Counsel Fees (R)	78800	10,723,115
6	BRIM Premium.....	91300	<u>8,884</u>
7	Total	\$	\$ 31,621,552

8 Any unexpended balance remaining in the above appropriation for Appointed Counsel Fees (fund
 9 0226, appropriation 78800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
 10 the fiscal year 2017.

11 The director shall have the authority to transfer funds from the appropriation to Public Defender
 12 Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226, appropriation 78800).

*28 - Committee for the Purchase of
 Commodities and Services from the Handicapped
 (WV Code Chapter 5A)*

Fund 0233 FY 2017 Org 0224

1	Personal Services and Employee Benefits	00100	\$ 3,187
2	Current Expenses	13000	<u>868</u>

3 Total \$ 4,055

29 - Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2017 Org 0225

1 The Division of Highways, Division of Motor Vehicles, Public Service Commission and other
2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal funds
3 shall pay their proportionate share of the public employees health insurance cost for their respective divisions.

30 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2017 Org 0228

1 Forensic Medical Examinations (R)..... 68300 \$ 138,272

2 Federal Funds/Grant Match (R) 74900 99,016

3 Total \$ 237,288

4 Any unexpended balances remaining in the appropriations for Forensic Medical Examinations (fund
 5 0557, appropriation 68300) and Federal Funds/Grant Match (fund 0557, appropriation 74900) at the close of
 6 the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

31 - Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2017 Org 0233

1	Personal Services and Employee Benefits	00100	\$	670,168
2	Unclassified.....	09900		1,000
3	Current Expenses	13000		151,126
4	Repairs and Alterations	06400		100
5	Equipment	07000		2,500
6	BRIM Premium.....	91300		<u>4,200</u>
7	Total		\$	829,094

DEPARTMENT OF COMMERCE

32 - Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2017 Org 0305

1	Personal Services and Employee Benefits	00100	\$	1,913,400
2	Unclassified.....	09900		21,435
3	Current Expenses	13000		334,903
4	Repairs and Alterations	06400		80,000
5	Equipment (R)	07000		73,000
6	BRIM Premium.....	91300		<u>85,000</u>
7	Total		\$	2,507,738

8 Any unexpended balance remaining in the appropriation for Equipment (fund 0250, appropriation
9 07000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017,

10 with the exception of fund 0250, fiscal year 2016, appropriation 07000 (\$27,000) which shall expire on June
11 30, 2016.

12 Out of the above appropriations a sum may be used to match federal funds for cooperative studies or
13 other funds for similar purposes.

33 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2017 Org 0306

1	Personal Services and Employee Benefits	00100	\$	1,606,686
2	Unclassified.....	09900		28,338
3	Current Expenses	13000		15,776
4	Repairs and Alterations	06400		968
5	Mineral Mapping System (R).....	20700		1,161,131
6	BRIM Premium	91300		<u>20,950</u>

7 Total \$ 2,833,849

8 Any unexpended balance remaining in the appropriation for Mineral Mapping System (fund 0253,
9 appropriation 20700) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
10 fiscal year 2017, with the exception of fund 0253, fiscal year 2016, appropriation 20700 (\$60,767) which shall
11 expire on June 30, 2016.

12 The above Unclassified and Current Expense appropriations include funding to secure federal and
13 other contracts and may be transferred to a special revolving fund (fund 3105) for the purpose of providing
14 advance funding for such contracts.

34 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2017 Org 0307

1	Personal Services and Employee Benefits	00100	\$	4,210,888
2	Unclassified.....	09900		108,687
3	Current Expenses	13000		4,026,822

4	National Youth Science Camp	13200	241,570
5	Local Economic Development Partnerships (R)	13300	792,000
6	ARC Assessment.....	13600	152,585
7	Guaranteed Work Force Grant (R)	24200	973,518
8	Mainstreet Program.....	79400	164,266
9	Hatfield McCoy Recreational Trail.....	96000	<u>198,415</u>
10	Total		\$ 10,868,751

11 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0256,
 12 appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local Economic Development
 13 Partnerships (fund 0256, appropriation 13300), Guaranteed Work Force Grant (fund 0256, appropriation
 14 24200), Industrial Park Assistance (fund 0256, appropriation 48000), Small Business Development (fund
 15 0256, appropriation 70300), Local Economic Development Assistance (fund 0256, appropriation 81900), and
 16 4-H Camp Improvements (fund 0256, appropriation 94100) at the close of the fiscal year 2016 are hereby
 17 re-appropriated for expenditure during the fiscal year 2017.

18 The above appropriation to Local Economic Development Partnerships (fund 0256, appropriation
 19 13300) shall be used by the West Virginia Development Office for the award of funding assistance to county
 20 and regional economic development corporations or authorities participating in the certified development
 21 community program developed under the provisions of W.Va. Code §5B-2-14. The West Virginia
 22 Development Office shall award the funding assistance through a matching grant program, based upon a
 23 formula whereby funding assistance may not exceed \$34,000 per county served by an economic development
 24 or redevelopment corporation or authority.

35 - *Division of Labor*

(WV Code Chapters 21 and 47)

Fund 0260 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	2,129,007
2	Unclassified.....	09900		25,552
3	Current Expenses	13000		337,960
4	Repairs and Alterations	06400		30,000
5	Equipment.....	07000		10,000

6	BRIM Premium.....	91300	<u>22,752</u>
7	Total		\$ 2,555,271

36 - Division of Labor –

Occupational Safety and Health Fund

(WV Code Chapter 21)

Fund 0616 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$ 74,883
2	Current Expenses	13000	76,826
3	Repairs and Alterations	06400	500
4	Equipment	07000	500
5	BRIM Premium.....	91300	<u>985</u>
6	Total		\$ 153,694

37 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$	15,580,813
2	Unclassified.....	09900		188,557
3	Current Expenses	13000		166,201
4	Repairs and Alterations	06400		100
5	Equipment.....	07000		100
6	Buildings (R).....	25800		100
7	Litter Control Conservation Officers	56400		141,071
8	Upper Mud River Flood Control	65400		160,348
9	Other Assets	69000		100

10	Land (R)	73000	100
11	Law Enforcement	80600	<u>2,618,253</u>
12	Total	\$	18,855,743

13 Any unexpended balances remaining in the appropriations for Buildings (fund 0265, appropriation
 14 25800), Land (fund 0265, appropriation 73000), and State Park Improvements – Surplus (fund 0265,
 15 appropriation 76300) at the close of the fiscal year 2016 are hereby reapportioned for expenditure during the
 16 fiscal year 2017, with the exception of fund 0265, fiscal year 2016, appropriation 25800 (\$300) and fund 0265,
 17 fiscal year 2016, appropriation 73000 (\$300) which shall expire on June 30, 2016.

18 Any revenue derived from mineral extraction at any state park shall be deposited in a special revenue
 19 account of the Division of Natural Resources, first for bond debt payment purposes and with any remainder
 20 to be for park operation and improvement purposes.

38 - *Division of Miners' Health, Safety and Training*

(WV Code Chapter 22)

Fund 0277 FY 2017 Org 0314

1	Personal Services and Employee Benefits	00100	\$ 9,890,848
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2	Unclassified.....	09900	120,000
3	Current Expenses	13000	1,622,114
4	Coal Dust and Rock Dust Sampling.....	27000	477,988
5	BRIM Premium.....	91300	<u>68,134</u>
6	Total	\$	12,179,084

7 Included in the above appropriation for Current Expenses (fund 0277, appropriation 13000) is
8 \$500,000 for the Southern West Virginia Community and Technical College Mine Rescue and Rapid
9 Response Team.

39 - Board of Coal Mine Health and Safety
(WV Code Chapter 22)

Fund 0280 FY 2017 Org 0319

1	Personal Services and Employee Benefits	00100	\$ 227,655
2	Unclassified.....	09900	3,562

3	Current Expenses	13000	<u>125,031</u>
4	Total		\$ 356,248

40 - WorkForce West Virginia
(WV Code Chapter 23)

Fund 0572 FY 2017 Org 0323

1	Personal Services and Employee Benefits	00100	\$ 53,059
2	Unclassified.....	09900	611
3	Current Expenses	13000	<u>7,463</u>
4	Total		\$ 61,133

41 - Department of Commerce –
Office of the Secretary
(WV Code Chapter 19)

Fund 0606 FY 2017 Org 0327

1	Personal Services and Employee Benefits	00100	\$	346,942
2	Unclassified.....	09900		3,500
3	Current Expenses	13000		<u>21,960</u>
4	Total		\$	372,402

42 - Department of Commerce –

Office of the Secretary –

Office of Economic Opportunity

Fund 0617 FY 2017 Org 0327

1	Office of Economic Opportunity.....	03400	\$	96,354
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43 - Division of Energy

(WV Code Chapter 5H)

Fund 0612 FY 2017 Org 0328

1	Personal Services and Employee Benefits	00100	\$	196,280
2	Unclassified.....	09900		15,219
3	Current Expenses	13000		1,307,144
4	BRIM Premium.....	91300		<u>3,297</u>
5	Total.....		\$	1,521,940

6 From the above appropriation for Current Expenses (fund 0612, appropriation 13000) \$558,247 is for
7 West Virginia University and \$558,247 is for Southern West Virginia Community and Technical College for
8 the Mine Training and Energy Technologies Academy.

DEPARTMENT OF EDUCATION

44 - State Board of Education --

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$	321,931
2	Current Expenses	13000		<u>2,118,490</u>
3	Total		\$	2,440,421

45 - State Board of Education -

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$	4,278,989
2	Technology System Specialist	06200		2,000,000
3	Teachers' Retirement Savings Realized.....	09500		37,656,000
4	Unclassified (R)	09900		300,000

5	Current Expenses (R)	13000	2,579,645
6	Equipment	07000	5,000
7	Increased Enrollment.....	14000	3,430,000
8	Safe Schools.....	14300	4,980,178
9	Teacher Mentor (R).....	15800	550,000
10	Buildings (R).....	25800	1,000
11	Allowance for County Transfers	26400	282,732
12	Technology Repair and Modernization.....	29800	951,003
13	HVAC Technicians	35500	495,507
14	Early Retirement Notification Incentive	36600	300,000
15	MATH Program	36800	336,532
16	Assessment Programs.....	39600	1,339,588

17	21st Century Fellows.....	50700	274,899
18	English as a Second Language.....	52800	96,000
19	Teacher Reimbursement.....	57300	297,188
20	Hospitality Training.....	60000	267,123
21	Hi-Y Youth in Government.....	61600	100,000
22	High Acuity Special Needs (R).....	63400	1,500,000
23	Foreign Student Education.....	63600	89,347
24	Principals Mentorship.....	64900	69,250
25	State Board of Education Administrative Costs.....	68400	366,152
26	Other Assets.....	69000	1,000
27	IT Academy (R).....	72100	500,000
28	Land (R).....	73000	1,000

29	Early Literacy Program	75600	5,700,000
30	School Based Truancy Prevention (R)	78101	2,000,000
31	Innovation in Education	78102	2,496,144
32	21st Century Learners (R)	88600	1,706,441
33	BRIM Premium	91300	295,036
34	21st Century Assessment and Professional Development	93100	2,999,007
35	21st Century Technology Infrastructure Network		
36	Tools and Support	93300	7,636,586
37	Regional Education Service Agencies	97200	3,543,120
38	Educational Program Allowance	99600	<u>516,250</u>
39	Total	\$	89,940,717

40 The above appropriations include funding for the state board of education and their executive office.

41 Any unexpended balances remaining in the appropriations for Unclassified (fund 0313, appropriation
42 09900), Current Expenses (fund 0313, appropriation 13000), Teacher Mentor (fund 0313, appropriation
43 15800), National Teacher Certification (fund 0313, appropriation 16100), Buildings (fund 0313, appropriation
44 25800), High Acuity Special Needs (fund 0313, appropriation 63400), IT Academy (fund 0313, appropriation
45 72100), Land (fund 0313, appropriation 73000), School Based Truancy Prevention (fund 0313, appropriation
46 78101), and 21st Century Learners (fund 0313, appropriation 88600) at the close of the fiscal year 2016 are
47 hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0313, fiscal year
48 2016, appropriation 13000 (\$106,923), fund 0313, fiscal year 2016, appropriation 16100 (\$150,000), fund
49 0313, fiscal year 2016, appropriation 72100 (\$20,000), fund 0313, fiscal year 2016, appropriation 78101
50 (\$1,400,000), and fund 0313, fiscal year 2016, appropriation 88600 (\$68,675) which shall expire on June 30,
51 2016.

52 The above appropriation for Technology System Specialists (fund 0313, appropriation 06200), shall
53 first be used for the continuance of current pilot projects. The remaining balance, if any, may be used to expand
54 the pilot project for additional counties.

55 The above appropriation for Teachers' Retirement Savings Realized (fund 0313, appropriation 09500)
56 shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

57 The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall be allocated
58 only to entities that have a plan approved for funding by the Department of Education, at the funding level
59 determined by the State Superintendent of Schools. Plans shall be submitted to the State Superintendent of
60 Schools to be considered for funding.

61 From the above appropriation for Educational Program Allowance (fund 0313, appropriation 99600),
 62 \$100,000 shall be expended for Webster County Board of Education for Hacker Valley; \$150,000 shall be for
 63 the Randolph County Board of Education for Pickens School; \$100,000 shall be for the Preston County Board
 64 of Education for the Aurora School; \$100,000 shall be for the Fayette County Board of Education for Meadow
 65 Bridge; and \$66,250 is for Project Based Learning in STEM fields

46 - State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2017 Org 0402

1	Special Education – Counties.....	15900	\$	7,271,757
2	Special Education – Institutions.....	16000		3,748,794
3	Education of Juveniles Held in Predispositional			
4	Juvenile Detention Centers.....	30200		591,646
5	Education of Institutionalized Juveniles and Adults (R).....	47200		<u>17,574,235</u>

6 Total \$ 29,186,432

7 Any unexpended balance remaining in the appropriation for Education of Institutionalized Juveniles
8 and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2016 is hereby reappropriated for
9 expenditure during the fiscal year 2017, with the exception of fund 0314, fiscal year 2016, appropriation 47200
10 (\$173,354) which shall expire on June 30, 2016.

11 From the above appropriations, the superintendent shall have authority to expend funds for the costs
12 of special education for those children residing in out-of-state placements.

47 - State Board of Education –

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2017 Org 0402

1	Other Current Expenses	02200	\$	152,089,960
2	Advanced Placement	05300		543,661
3	Professional Educators	15100		856,017,057

4	Service Personnel	15200	290,711,435
5	Fixed Charges.....	15300	102,033,345
6	Transportation	15400	74,729,928
7	Professional Student Support Services.....	65500	36,952,999
8	Improved Instructional Programs.....	15600	49,131,108
9	21st Century Strategic Technology Learning Growth	93600	<u>20,756,981</u>
10	Basic Foundation Allowances.....		1,582,966,474
11	Less Local Share		(467,039,269)
12	Adjustments.....		<u>(2,527,044)</u>
13	Total Basic State Aid.....		1,113,400,161
14	Public Employees' Insurance Matching.....	01200	241,429,043
15	Teachers' Retirement System.....	01900	67,464,000

16	School Building Authority	45300	23,421,520
17	Retirement Systems – Unfunded Liability	77500	<u>320,634,000</u>
18	Total	\$	\$ 1,766,348,724
<p>48 - State Board of Education – <i>Vocational Division</i> (WV Code Chapters 18 and 18A) Fund <u>0390 FY 2017 Org 0402</u></p>			
1	Personal Services and Employee Benefits	00100	\$ 1,275,473
2	Unclassified.....	09900	268,800
3	Current Expenses	13000	882,131
4	Wood Products – Forestry Vocational Program	14600	67,417
5	Albert Yanni Vocational Program.....	14700	131,951

6	Vocational Aid	14800	22,215,162
7	Adult Basic Education.....	14900	4,523,322
8	Program Modernization.....	30500	884,313
9	High School Equivalency Diploma Testing (R)	72600	778,815
10	FFA Grant Awards	83900	11,496
11	Pre-Engineering Academy Program.....	84000	<u>265,294</u>
12	Total		\$ 31,304,174

13 Any unexpended balances remaining in the appropriations for GED Testing (fund 0390, appropriation
 14 33900) and High School Equivalency Diploma Testing (fund 0390, appropriation 72600) at the close of the
 15 fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of
 16 fund 0390, fiscal year 2016, appropriation 72600 (\$240,037) which shall expire on June 30, 2016.

49 - State Board of Education –
 Division of Education Performance Audits
 (WV Code Chapters 18 and 18A)

Fund 0573 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$	848,582
2	Unclassified.....	09900		7,000
3	Current Expenses	13000		294,316
4	Repairs and Alterations	06400		1,000
5	Equipment.....	07000		1,000
6	Other Assets	69000		<u>1,000</u>
7	Total		\$	1,152,898

50 - State Board of Education –

West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2017 Org 0403

1	Personal Services and Employee Benefits	00100	\$	11,606,686
2	Unclassified.....	09900		107,329
3	Current Expenses	13000		1,761,169
4	Repairs and Alterations	06400		115,000
5	Equipment.....	07000		35,000
6	Buildings (R).....	25800		50,000
7	Capital Outlay and Maintenance (R).....	75500		62,500
8	BRIM Premium.....	91300		<u>102,750</u>
9	Total		\$	13,840,434

10 Any unexpended balances remaining in the appropriations for Buildings (fund 0320, appropriation
 11 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at the close of the fiscal year
 12 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

DEPARTMENT OF EDUCATION AND THE ARTS

51 - Department of Education and the Arts –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2017 Org 0431

1	Personal Services and Employee Benefits	00100	\$	786,753
2	Unclassified.....	09900		35,000
3	Current Expenses	13000		6,562
4	WV Early Childhood Planning Task Force	14498		107,584
5	WV Humanities Council	16800		250,000
6	Benedum Professional Development Collaborative (R)	42700		495,532
7	Governor’s Honors Academy (R)	47800		977,760
8	Educational Enhancements	69500		196,000

9	S.T.E.M. Education and Grant Program (R).....	71900	490,286
10	Energy Express.....	86100	382,935
11	BRIM Premium.....	91300	4,509
12	Special Olympic Games.....	96600	25,000
13	Center for Professional Development (R).....	11500	<u>1,500,000</u>
14	Total.....		\$ 5,257,921

15 Any unexpended balances remaining in the appropriations for Center for Professional Development
 16 (fund 0294, appropriation 11500), Benedum Professional Development Collaborative (fund 0294,
 17 appropriation 42700), Governor’s Honors Academy (fund 0294, appropriation 47800), and S.T.E.M.
 18 Education and Grant Program (fund 0294, appropriation 71900) at the close of the fiscal year 2016 are hereby
 19 reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0294, fiscal year 2016,
 20 appropriation 11500 (\$92,000) and fund 0294, fiscal year 2016, appropriation 42700 (\$300,250) which shall
 21 expire on June 30, 2016.

22 From the above appropriation for Educational Enhancements (fund 0294, appropriation 69500),
 23 \$73,500 shall be used for the Clay Center and \$122,500 for Reconnecting McDowell – Save the Children.

52 - Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2017 Org 0432

1	Personal Services and Employee Benefits	00100	\$	3,837,234
2	Current Expenses	13000		605,585
3	Repairs and Alterations	06400		1,000
4	Equipment	07000		1
5	Unclassified.....	09900		28,483
6	Buildings (R)	25800		1
7	Other Assets	69000		1
8	Land (R)	73000		1
9	Culture and History Programming	73200		231,573

10	Capital Outlay and Maintenance (R).....	75500	19,600
11	Historical Highway Marker Program.....	84400	57,548
12	BRIM Premium.....	91300	<u>33,677</u>
13	Total		\$ 4,814,704

14 Any unexpended balances remaining in the appropriations for Unclassified (fund 0293, appropriation
 15 09900), Buildings (fund 0293, appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0293,
 16 appropriation 58900), Capital Improvements – Surplus (fund 0293, appropriation 66100), Capital Outlay,
 17 Repairs and Equipment – Surplus (fund 0293, appropriation 67700), Land (fund 0293, appropriation 73000),
 18 and Capital Outlay and Maintenance (fund 0293, appropriation 75500) at the close of the fiscal year 2016 are
 19 hereby reappropriated for expenditure during the fiscal year 2017.

20 The Current Expense appropriation includes funding for the arts funds, department programming
 21 funds, grants, fairs and festivals and Camp Washington Carver and shall be expended only upon authorization
 22 of the Division of Culture and History and in accordance with the provisions of Chapter 5A, Article 3, and
 23 Chapter 12 of the Code.

53 - *Library Commission*
 (WV Code Chapter 10)

Fund 0296 FY 2017 Org 0433

1	Personal Services and Employee Benefits	00100	\$	1,318,760
2	Current Expenses	13000		137,674
3	Repairs and Alterations	06400		6,500
4	Services to Blind & Handicapped	18100		161,717
5	BRIM Premium.....	91300		<u>15,177</u>
6	Total		\$	1,639,828

54 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2017 Org 0439

1	Personal Services and Employee Benefits	00100	\$	4,275,602
2	Current Expenses	13000		20,146

3	Mountain Stage	24900	300,000
4	Capital Outlay and Maintenance (R).....	75500	10,000
5	BRIM Premium.....	91300	<u>41,929</u>
6	Total	\$	4,647,677

7 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund
8 0300, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
9 the fiscal year 2017, with the exception of fund 0300, fiscal year 2016, appropriation 75500 (\$40,000) which
10 shall expire on June 30, 2016.

55 - State Board of Rehabilitation –

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2017 Org 0932

1	Personal Services and Employee Benefits	00100	\$ 10,664,313
2	Independent Living Services.....	00900	455,419

3	Current Expenses	13000	545,202
4	Workshop Development	16300	1,927,469
5	Supported Employment Extended Services	20600	91,084
6	Ron Yost Personal Assistance Fund.....	40700	354,041
7	Employment Attendant Care Program	59800	142,150
8	BRIM Premium.....	91300	<u>67,033</u>
9	Total		\$ 14,246,711

10 From the above appropriation for Workshop Development (fund 0310, appropriation 16300), funds
 11 shall be used exclusively with the private nonprofit community rehabilitation program organizations known
 12 as work centers or sheltered workshops. The appropriation shall also be used to continue the support of the
 13 program, services, and individuals with disabilities currently in place at those organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

56 - Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2017 Org 0311

1	Personal Services and Employee Benefits	00100	\$	72,495
2	Current Expenses	13000		28,586
3	Repairs and Alterations	06400		100
4	Equipment.....	07000		717
5	Other Assets.....	69000		600
6	BRIM Premium.....	91300		<u>684</u>
7	Total.....		\$	103,182

57 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	4,014,779
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2	Water Resources Protection and Management.....	06800	580,093
3	Current Expenses	13000	121,600
4	Repairs and Alterations	06400	5,950
5	Equipment.....	07000	6,500
6	Unclassified.....	09900	28,189
7	Dam Safety	60700	212,332
8	West Virginia Stream Partners Program	63700	77,396
9	Meth Lab Cleanup.....	65600	205,673
10	Other Assets	69000	10,183
11	WV Contributions to River Commissions	77600	148,485
12	Office of Water Resources Non-Enforcement Activity	85500	<u>926,951</u>
13	Total		\$ 6,338,131

14 A portion of the appropriations for Current Expense (fund 0273, appropriation 13000) and Dam Safety
 15 (fund 0273, appropriation 60700) may be transferred to the special revenue fund Dam Safety Rehabilitation
 16 Revolving Fund (fund 3025) for the state deficient dams rehabilitation assistance program.

58 - Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2017 Org 0325

1	Personal Services and Employee Benefits	00100	\$	61,586
2	Current Expenses	13000		12,183
3	Repairs and Alterations	06400		50
4	Equipment	07000		579
5	Other Assets	69000		200
6	BRIM Premium	91300		<u>2,013</u>
7	Total		\$	76,611

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

59 - Department of Health and Human Resources –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2017 Org 0501

1	Personal Services and Employee Benefits	00100	\$	376,440
2	Unclassified.....	09900		8,063
3	Current Expenses	13000		48,784
4	Women’s Commission (R).....	19100		156,408
5	Commission for the Deaf and Hard of Hearing	70400		<u>216,635</u>
6	Total		\$	806,330

7 Any unexpended balance remaining in the appropriation for the Women’s Commission (fund 0400,
 8 appropriation 19100) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
 9 fiscal year 2017.

60 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	12,142,743
2	Chief Medical Examiner	04500		5,485,477
3	Unclassified.....	09900		691,862
4	Current Expenses	13000		4,640,355
5	State Aid for Local and Basic Public Health Services	18400		12,649,545
6	Safe Drinking Water Program (R)	18700		2,172,181

7	Women, Infants and Children	21000	38,621
8	Early Intervention.....	22300	6,044,884
9	Cancer Registry	22500	197,207
10	CARDIAC Project	37500	427,500
11	State EMS Technical Assistance.....	37900	1,353,656
12	Statewide EMS Program Support (R)	38300	957,473
13	Black Lung Clinics	46700	170,885
14	Center for End of Life	54500	420,198
15	Pediatric Dental Services	55000	51,888
16	Vaccine for Children	55100	334,076
17	Tuberculosis Control	55300	366,879
18	Maternal and Child Health Clinics, Clinicians		

19	Medical Contracts and Fees (R)	57500	6,280,223
20	Epidemiology Support	62600	1,503,498
21	Primary Care Support.....	62800	4,670,953
22	Sexual Assault Intervention and Prevention	72300	125,000
23	Health Right Free Clinics.....	72700	2,750,000
24	Capital Outlay and Maintenance (R).....	75500	100,000
25	Healthy Lifestyles	77800	147,034
26	Maternal Mortality Review	83400	46,973
27	Osteoporosis and Arthritis Prevention	84900	158,530
28	Diabetes Education and Prevention.....	87300	97,125
29	Tobacco Education Program (R)	90600	3,037,643
30	BRIM Premium.....	91300	211,214

31 State Trauma and Emergency Care System 91800 1,993,374

32 Total \$ 69,266,997

33 Any unexpended balances remaining in the appropriations for Safe Drinking Water Program (fund
34 0407, appropriation 18700), Statewide EMS Program Support (fund 0407, appropriation 38300), Maternal
35 and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500),
36 Capital Outlay and Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special
37 Projects (fund 0407, appropriation 82200), Assistance to Primary Health Care Centers Community Health
38 Foundation (fund 0407, appropriation 84500), and Tobacco Education Program (fund 0407, appropriation
39 90600) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year
40 2017.

41 From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an amount not
42 less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be expended for the West Virginia
43 Aids Coalition; \$100,000 is for Adolescent Immunization Education; \$73,065 is for informal dispute
44 resolution relating to nursing home administrative appeals; and \$50,000 is for Hospital Hospitality House of
45 Huntington.

46 From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical Contracts
47 and Fees (fund 0407, appropriation 57500) up to \$400,000 shall be transferred to the Breast and Cervical
48 Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the Marshall County Health Department
49 for dental services.

61 - Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	1,567,519
2	Current Expenses	13000		12,463
3	Behavioral Health Program (R).....	21900		64,723,691
4	Family Support Act.....	22100		251,226
5	Institutional Facilities Operations (R)	33500		105,711,029
6	Substance Abuse Continuum of Care (R)	35400		5,000,000
7	Capital Outlay and Maintenance (R).....	75500		950,000
8	Renaissance Program	80400		165,996
9	BRIM Premium.....	91300		<u>1,088,070</u>

10 Total \$ 179,469,994

11 Any unexpended balances remaining in the appropriations for Behavioral Health Program (fund 0525,
12 appropriation 21900), Institutional Facilities Operations (fund 0525, appropriation 33500), Substance Abuse
13 Continuum of Care (fund 0525, appropriation 35400), Capital Outlay (fund 0525, appropriation 51100),
14 Behavioral Health Program – Surplus (fund 0525, appropriation 63100), Institutional Facilities Operations –
15 Surplus (fund 0525, appropriation 63200), Substance Abuse Continuum of Care – Surplus (fund 0525,
16 appropriation 72200), and Capital Outlay and Maintenance (fund 0525, appropriation 75500) at the close of
17 the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception
18 of fund 0525, fiscal year 2016, appropriation 21900 (\$20,000,000) and fund 0525, fiscal year 2016,
19 appropriation 33500 (\$20,000,000) which shall expire on June 30, 2016.

20 Included in the above appropriation for Behavioral Health Program (fund 0525, appropriation 21900)
21 is \$100,000 for the Healing Place of Huntington.

22 From the above appropriation for Institutional Facilities Operations (fund 0525, appropriation 33500),
23 together with available funds from the Division of Health – Hospital Services Revenue Account (fund 5156,
24 appropriation 33500), on July 1, 2016, the sum of \$160,000 shall be transferred to the Department of
25 Agriculture – Land Division – Farm Operating Fund (1412) as advance payment for the purchase of food
26 products; actual payments for such purchases shall not be required until such credits have been completely
27 expended.

28 The above appropriation for Institutional Facilities Operations (fund 0525, appropriation 33500)
 29 contains prior year salary increases due to the Hartley court order in the amount of \$2,202,013 for William R.
 30 Sharpe Jr. Hospital, and \$2,067,984 for Mildred Mitchel-Bateman Hospital.

31 From the above appropriation for Substance Abuse Continuum of Care (fund 0525, appropriation
 32 35400), the funding will be consistent with the goal areas outlined in the Comprehensive Substance Abuse
 33 Strategic Action Plan.

34 Additional funds have been appropriated in fund 5156, fiscal year 2017, organization 0506, for the
 35 operation of the institutional facilities. The secretary of the Department of Health and Human Resources is
 36 authorized to utilize up to ten percent of the funds from the Institutional Facilities Operations appropriation to
 37 facilitate cost effective and cost saving services at the community level.

62 - *Division of Health* –

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2017 Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund – Transfer 68900 \$ 647,500

3 The above appropriation for Drinking Water Treatment Revolving Fund – Transfer shall be transferred
 4 to the West Virginia Drinking Water Treatment Revolving Fund or appropriate bank depository and the
 5 Drinking Water Treatment Revolving – Administrative Expense Fund as provided by Chapter 16 of the Code.

63 - Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2017 Org 0510

1	Personal Services and Employee Benefits	00100	\$	914,175
2	Unclassified.....	09900		4,024
3	Current Expenses	13000		191,766
4	BRIM Premium.....	91300		<u>9,311</u>
5	Total		\$	1,119,276

64 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$	43,255,270
2	Unclassified.....	09900		5,688,944
3	Current Expenses	13000		11,298,895
4	Child Care Development.....	14400		11,228,136
5	Medical Services Contracts and Office of Managed Care	18300		1,835,469
6	Medical Services	18900		398,597,674
7	Social Services	19500		142,485,812
8	Family Preservation Program.....	19600		1,565,000
9	Family Resource Networks	27400		1,762,464
10	Domestic Violence Legal Services Fund	38400		400,000

11	James "Tiger" Morton Catastrophic Illness Fund.....	45500	101,682
12	I/DD Waiver.....	46600	88,753,483
13	Child Protective Services Case Workers	46800	22,581,819
14	OSCAR and RAPIDS	51500	6,413,863
15	Title XIX Waiver for Seniors.....	53300	13,593,620
16	WV Teaching Hospitals Tertiary/Safety Net	54700	6,356,000
17	Child Welfare System	60300	1,259,065
18	In-Home Family Education.....	68800	1,000,000
19	WV Works Separate State Program.....	69800	3,250,000
20	Child Support Enforcement.....	70500	6,297,412
21	Medicaid Auditing	70600	607,142
22	Temporary Assistance for Needy Families/		

23	Maintenance of Effort	70700	22,969,096
24	Child Care - Maintenance of Effort Match	70800	5,693,743
25	Child and Family Services	73600	2,850,000
26	Grants for Licensed Domestic Violence		
27	Programs and Statewide Prevention.....	75000	2,500,000
28	Capital Outlay and Maintenance (R).....	75500	11,875
29	Community Based Services and Pilot Programs for Youth	75900	1,000,000
30	Medical Services Administrative Costs	78900	35,630,109
31	Traumatic Brain Injury Waiver	83500	800,000
32	Indigent Burials (R).....	85100	2,050,000
33	BRIM Premium.....	91300	834,187
34	Rural Hospitals Under 150 Beds.....	94000	2,596,000

35	Children's Trust Fund – Transfer	95100	<u>220,000</u>
36	Total	\$	845,486,760

37 Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance (fund
 38 0403, appropriation 75500) and Indigent Burials (fund 0403, appropriation 85100) at the close of the fiscal
 39 year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

40 Notwithstanding the provisions of Title I, section three of this bill, the secretary of the Department of
 41 Health and Human Resources shall have the authority to transfer funds within the above appropriations:
 42 *Provided*, That no more than five percent of the funds appropriated to one appropriation may be transferred to
 43 other appropriations: *Provided, however*, That no funds from other appropriations shall be transferred to the
 44 personal services and employee benefits appropriation.

45 The secretary shall have authority to expend funds for the educational costs of those children residing
 46 in out-of-state placements, excluding the costs of special education programs.

47 Included in the above appropriation for Social Services (fund 0403, appropriation 19500) is funding
 48 for continuing education requirements relating to the practice of social work.

49 The above appropriation for Domestic Violence Legal Services Fund (fund 0403, appropriation
 50 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund 5455).

51 The above appropriation for James “Tiger” Morton Catastrophic Illness Fund (fund 0403,
52 appropriation 45500) shall be transferred to the James “Tiger” Morton Catastrophic Illness Fund (fund 5454)
53 as provided by Article 5Q, Chapter 16 of the Code.

54 The above appropriation for WV Works Separate State Program (fund 0403, appropriation 69800),
55 shall be transferred to the WV Works Separate State College Program Fund (fund 5467), and the WV Works
56 Separate State Two-Parent Program Fund (fund 5468) as determined by the secretary of the Department of
57 Health and Human Resources.

58 From the above appropriation for Child Support Enforcement (fund 0403, appropriation 70500) an
59 amount not to exceed \$300,000 may be transferred to a local banking depository to be utilized to offset funds
60 determined to be uncollectible.

61 From the above appropriation for the Grants for Licensed Domestic Violence Programs and Statewide
62 Prevention (fund 0403, appropriation 75000), 50% of the total shall be divided equally and distributed among
63 the fourteen (14) licensed programs and the West Virginia Coalition Against Domestic Violence (WVCADV).
64 The balance remaining in the appropriation for Grants for Licensed Domestic Violence Programs and
65 Statewide Prevention (fund 0403, appropriation 75000), shall be distributed according to the formula
66 established by the Family Protection Services Board.

67 The above appropriation for Children’s Trust Fund – Transfer (fund 0403, appropriation 95100) shall
68 be transferred to the Children’s Fund (fund 5469, org 0511).

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

65 - Department of Military Affairs and Public Safety –

Office of the Secretary
(WV Code Chapter 5F)

Fund 0430 FY 2017 Org 0601

1	Personal Services and Employee Benefits	00100	\$	715,873
2	Unclassified (R)	09900		21,841
3	Current Expenses	13000		67,986
4	Repairs and Alterations	06400		7,572
5	Equipment	07000		3,000
6	Fusion Center (R)	46900		537,665

7	Other Assets	69000	3000
8	Directed Transfer.....	70000	32,000
9	BRIM Premium.....	91300	9,404
10	WV Fire and EMS Survivor Benefit (R).....	93900	250,000
11	Homeland State Security Administrative Agency (R)	95300	<u>535,850</u>
12	Total		\$ 2,184,191

13 Any unexpended balances remaining in the appropriations for Unclassified (fund 0430, appropriation
 14 09900), Fusion Center (fund 0430, appropriation 46900), Substance Abuse Program – Surplus (fund 0430,
 15 appropriation 69600), Justice Reinvestment Training – Surplus (fund 0430, appropriation 69900), WV Fire
 16 and EMS Survivor Benefit (fund 0430, appropriation 93900), and Homeland State Security Administrative
 17 Agency (fund 0430, appropriation 95300) at the close of the fiscal year 2016 are hereby reappropriated for
 18 expenditure during the fiscal year 2017, with the exception of fund 0430, fiscal year 2016, appropriation 46900
 19 (\$7,122), fund 0430, fiscal year 2016, appropriation 93900 (\$200,000), and fund 0430, fiscal year 2016,
 20 appropriation 95300 (\$7,123) which shall expire on June 30, 2016.

21 The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be transferred
 22 to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment Fund (fund 6003).

66 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2017 Org 0603

1	Unclassified (R)	09900	\$	0
2	College Education Fund.....	23200		4,500,000
3	Mountaineer Challenge Academy.....	70900		1,000,000
4	Armory Board Transfer.....	70015		3,000,000
5	Military Authority	74800		<u>5,622,225</u>
6	Total.....		\$	14,122,225

7 Any unexpended balance remaining in the appropriation for Unclassified (fund 0433, appropriation
8 09900) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017,
9 with the exception of fund 0433, fiscal year 2016, appropriation 09900 (\$599,750) which shall expire on June
10 30, 2016.

11 From the above appropriations an amount approved by the Adjutant General and the secretary of
 12 Military Affairs and Public Safety may be transferred to the State Armory Board for operation and
 13 maintenance of National Guard Armories.

14 The adjutant general shall have the authority to transfer between appropriations.

15 From the above appropriation and other state and federal funding, the Adjutant General shall provide
 16 an amount not less than \$4,500,000 to the Mountaineer Challenge Academy to meet anticipated program
 17 demand.

67 - Adjutant General –

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2017 Org 0603

1	Personal Services and Employee Benefits	00100	\$	100,000
2	Current Expenses	13000		<u>60,995</u>
3	Total		\$	160,995

68 - West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2017 Org 0605

1	Personal Services and Employee Benefits	00100	\$	385,459
2	Current Expenses	13000		194,559
3	Salaries of Members of West Virginia Parole Board.....	22700		597,865
4	BRIM Premium.....	91300		<u>4,712</u>
5	Total.....		\$	1,182,595

6 The above appropriation for Salaries of Members of West Virginia Parole Board (fund 0440,
7 appropriation 22700) includes funding for salary, annual increment (as provided for in W.Va. Code §5-5-1),
8 and related employee benefits of board members.

69 - Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 0443 FY 2017 Org 0606

			\$	
1	Personal Services and Employee Benefits	00100	548,175	
2	Unclassified.....	09900	28,157	
3	Current Expenses	13000	66,674	
4	Repairs and Alterations	06400	1,000	
5	Radiological Emergency Preparedness	55400	17,452	
6	Federal Funds/Grant Match (R)	74900	664,247	
7	Mine and Industrial Accident Rapid			
8	Response Call Center	78100	462,189	
9	Early Warning Flood System (R).....	87700	479,006	
10	BRIM Premium.....	91300	18,811	

11 WVU Charleston Poison Control Hotline..... 94400 727,492
 12 Total \$ 3,013,203

13 Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match (fund 0443,
 14 appropriation 74900), Early Warning Flood System (fund 0443, appropriation 87700), and Disaster Mitigation
 15 (fund 0443, appropriation 95200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure
 16 during the fiscal year 2017, with the exception of fund 0443, fiscal year 2016, appropriation 87700 (\$36,879)
 17 which shall expire on June 30, 2016.

70 - Division of Corrections -

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2017 Org 0608

1 Personal Services and Employee Benefits 00100 \$ 598,655
 2 Unclassified..... 09900 0
 3 Current Expenses 13000 1,800

4 Total \$ 600,455

71 - Division of Corrections –

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2017 Org 0608

1	Employee Benefits	01000	\$	1,258,136
2	Children's Protection Act (R)	09000		938,437
3	Unclassified (R)	09900		1,623,738
4	Current Expenses (R)	13000		23,132,313
5	Facilities Planning and Administration (R).....	38600		1,166,627
6	Charleston Correctional Center.....	45600		3,126,532
7	Beckley Correctional Center	49000		1,815,364

8	Huntington Work Release Center	49500	1,070,058
9	Anthony Correctional Center	50400	5,040,533
10	Huttonsville Correctional Center	51400	20,998,029
11	Northern Correctional Center	53400	6,938,571
12	Inmate Medical Expenses (R)	53500	21,226,064
13	Pruntytown Correctional Center	54300	7,060,326
14	Corrections Academy	56900	1,441,819
15	Information Technology Services	59901	3,341,064
16	Martinsburg Correctional Center	66300	3,538,534
17	Parole Services	68600	5,131,198
18	Special Services	68700	6,122,439
19	Investigative Services	71600	3,151,604

20	Capital Outlay and Maintenance (R).....	75500	2,000,000
21	Salem Correctional Center.....	77400	9,943,952
22	McDowell County Correctional Center	79000	1,949,983
23	Stevens Correctional Center	79100	6,474,500
24	Parkersburg Correctional Center.....	82800	2,442,670
25	St. Mary's Correctional Center	88100	12,636,324
26	Denmar Correctional Center	88200	4,414,286
27	Ohio County Correctional Center	88300	1,738,335
28	Mt. Olive Correctional Complex.....	88800	19,684,203
29	Lakin Correctional Center.....	89600	8,911,795
30	BRIM Premium.....	91300	<u>829,190</u>
31	Total.....		\$ 189,146,624

32 Any unexpended balances remaining in the appropriations for Children's Protection Act (fund 0450,
 33 appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Current Expenses (fund 0450,
 34 appropriation 13000), Facilities Planning and Administration (fund 0450, appropriation 38600), Inmate
 35 Medical Expenses (fund 0450, appropriation 53500), Capital Improvements – Surplus (fund 0450,
 36 appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0450, appropriation 67700),
 37 Capital Outlay and Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus
 38 (fund 0450, appropriation 75501), and Operating Expenses – Surplus (fund 0450, appropriation 77900) at the
 39 close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the
 40 exception of fund 0450, fiscal year 2016, appropriation 13000 (\$8,500,000) which shall expire on June 30,
 41 2016.

42 The commissioner of corrections shall have the authority to transfer between appropriations to the
 43 individual correctional units above and may transfer funds from the individual correctional units to Current
 44 Expenses (fund 0450, appropriation 13000) or Inmate Medical Expenses (fund 0450, appropriation 53500).

45 From the above appropriation to Unclassified (fund 0450, appropriation 09900), on July 1, 2016, the
 46 sum of \$300,000 shall be transferred to the Department of Agriculture – Land Division – Farm Operating
 47 Fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall
 48 not be required until such credits have been completely expended.

49 From the above appropriation to Current Expenses (fund 0450, appropriation 13000) payment shall
 50 be made to house Division of Corrections inmates in federal, county, and/or regional jails.

51 Any realized savings from the Energy Savings Contract for Mt. Olive Correctional Complex,
 52 Huttonsville Correction Center, Pruntytown Correctional Center, or Denmar Correctional Center may be
 53 transferred from the listed individual correctional units to Facilities Planning and Administration (fund 0450,
 54 appropriation 38600).

72 - West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2017 Org 0612

1	Personal Services and Employee Benefits	00100	\$	57,760,209
2	Children's Protection Act.....	09000		954,509
3	Current Expenses	13000		10,358,032
4	Repairs and Alterations	06400		450,523
5	Barracks Lease Payments.....	55600		246,478
6	Communications and Other Equipment (R)	55800		70,968
7	Trooper Retirement Fund.....	60500		4,035,203

8	Handgun Administration Expense	74700	82,692
9	Capital Outlay and Maintenance (R).....	75500	250,000
10	Retirement Systems – Unfunded Liability	77500	16,875,000
11	Automated Fingerprint Identification System.....	89800	725,771
12	BRIM Premium.....	91300	<u>4,946,608</u>
13	Total.....	\$	96,755,993

14 Any unexpended balances remaining in the appropriations for Communications and Other Equipment
 15 (fund 0453, appropriation 55800), and Capital Outlay and Maintenance (fund 0453, appropriation 75500) at
 16 the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with
 17 the exception of fund 0453, fiscal year 2016, appropriation 55800 (\$1,162,002) which shall expire on June 30,
 18 2016.

19 From the above appropriation for Personal Services and Employee Benefits (fund 0453, appropriation
 20 00100), an amount not less than \$25,000 shall be expended to offset the costs associated with providing police
 21 services for the West Virginia State Fair.

(WV Code Chapter 29)

Fund 0436 FY 2017 Org 0619

1	Current Expenses	13000	\$	65,328
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74 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2017 Org 0620

1	Personal Services and Employee Benefits	00100	\$	534,684
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2	Current Expenses	13000		132,696
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3	Repairs and Alterations	06400		1,804
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4	Child Advocacy Centers (R)	45800		1,702,108
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5	Community Corrections (R)	56100		7,079,760
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6	Statistical Analysis Program	59700		46,724
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7	Sexual Assault Forensic Examination Commission.....	71400	76,704
8	Qualitative Analysis and Training for Youth Services (R)	76200	362,497
9	Law Enforcement Professional Standards.....	83800	155,464
10	BRIM Premium.....	91300	<u>1,421</u>
11	Total	\$	10,093,862

12 Any unexpended balances remaining in the appropriations for Child Advocacy Centers (fund 0546,
 13 appropriation 45800), Community Corrections (fund 0546, appropriation 56100), and Qualitative Analysis
 14 and Training for Youth Services (fund 0546, appropriation 76200) at the close of the fiscal year 2016 are
 15 hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0546, fiscal year
 16 2016, appropriation 45800 (\$72,000), fund 0546, fiscal year 2016, appropriation 56100 (\$178,000), and fund
 17 0546, fiscal year 2016, appropriation 76200 (\$200,000) which shall expire on June 30, 2016.

18 From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800), the
 19 division may retain an amount not to exceed four percent of the appropriation for administrative purposes.

75 - Division of Juvenile Services
 (WV Code Chapter 49)

Fund 0570 FY 2017 Org 0621

1	Statewide Reporting Centers.....	26200	\$	6,309,696
2	Robert L. Shell Juvenile Center.....	26700		1,969,807
3	Resident Medical Expenses.....	53501		3,604,999
4	Central Office	70100		2,324,562
5	Capital Outlay and Maintenance (R).....	75500		250,000
6	Gene Spadaro Juvenile Center	79300		2,141,284
7	BRIM Premium.....	91300		96,187
8	Kenneth Honey Rubenstein Juvenile Center (R)	98000		4,952,035
9	Vicki Douglas Juvenile Center.....	98100		1,882,647
10	Northern Regional Juvenile Center.....	98200		2,876,302
11	Lorrie Yeager Jr. Juvenile Center	98300		1,922,009

12	Sam Perdue Juvenile Center	98400	2,015,925
13	Tiger Morton Center	98500	2,127,696
14	Donald R. Kuhn Juvenile Center	98600	4,084,883
15	J.M. "Chick" Buckbee Juvenile Center	98700	<u>2,030,199</u>
16	Total	\$	38,588,231

17 Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance (fund
 18 0570, appropriation 75500) and Kenneth Honey Rubenstein Juvenile Center (fund 0570, appropriation 98000)
 19 at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

20 From the above appropriations, on July 1, 2016, the sum of \$50,000 shall be transferred to the
 21 Department of Agriculture – Land Division – Farm Operating Fund (1412) as advance payment for the
 22 purchase of food products; actual payments for such purchases shall not be required until such credits have
 23 been completely expended.

24 The director of Juvenile Services shall have the authority to transfer between appropriations to the
 25 individual juvenile centers above and may transfer funds from the individual juvenile centers to Resident
 26 Medical Expenses (fund 0570, appropriation 53501).

76 - Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2017 Org 0622

1	Personal Services and Employee Benefits	00100	\$	2,678,975
2	Unclassified (R)	09900		21,991
3	Current Expenses	13000		139,232
4	Repairs and Alterations	06400		8,500
5	Equipment (R)	07000		64,171
6	BRIM Premium	91300		<u>9,969</u>
7	Total		\$	2,922,838

8 Any unexpended balances remaining in the appropriations for Equipment (fund 0585, appropriation
9 07000), and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal year 2016 are hereby
10 reappropriated for expenditure during the fiscal year 2017.

DEPARTMENT OF REVENUE

77 - Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2017 Org 0701

1	Personal Services and Employee Benefits	00100	\$	502,741
2	Unclassified.....	09900		5,991
3	Current Expenses	13000		80,633
4	Repairs and Alterations	06400		1,262
5	Equipment.....	07000		8,000
6	Other Assets	69000		<u>500</u>
7	Total		\$	599,127

8 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 0465,
 9 appropriation 09600) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
 10 fiscal year 2017.

78 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2017 Org 0702

1	Personal Services and Employee Benefits (R)	00100	\$	16,380,222
2	Unclassified (R)	09900		224,578
3	Current Expenses (R)	13000		5,245,381
4	Repairs and Alterations	06400		10,000
5	Equipment	07000		50,000
6	Tax Technology Upgrade	09400		2,700,000
7	Multi State Tax Commission	65300		77,958

8	Other Assets	69000	10,000
9	BRIM Premium.....	91300	<u>13,000</u>
10	Total.....	\$	24,711,139

11 Any unexpended balances remaining in the appropriations for Personal Services and Employee
 12 Benefits (fund 0470, appropriation 00100), Unclassified (fund 0470, appropriation 09900), Current Expenses
 13 (fund 0470, appropriation 13000), and GIS Development Project (fund 0470, appropriation 56200) at the close
 14 of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the
 15 exception of fund 0470, fiscal year 2016, appropriation 00100 (\$400,000) and fund 0470, fiscal year 2016,
 16 appropriation 13000 (\$535,745) which shall expire on June 30, 2016.

79 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2017 Org 0703

1	Personal Services and Employee Benefits	00100	\$ 648,390
2	Unclassified (R)	09900	<u>129</u>

3 Total \$ 648,519

4 Any unexpended balance remaining in the appropriation for Unclassified (fund 0595, appropriation
5 09900) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

80 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2017 Org 0709

1	Personal Services and Employee Benefits	00100	\$	428,077
2	Current Expenses (R)	13000		92,542
3	Unclassified.....	09900		5,285
4	BRIM Premium.....	91300		<u>2,618</u>
5	Total		\$	528,522

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0593,
7 appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
8 fiscal year 2017.

81 - Division of Professional and Occupational Licenses --

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2017 Org 0933

1	Personal Services and Employee Benefits	00100	\$	9,177
2	Current Expenses	13000		<u>27,634</u>
3	Total		\$	36,811

DEPARTMENT OF TRANSPORTATION

82- State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2017 Org 0804

1	Personal Services and Employee Benefits	00100	\$	316,636
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2	Current Expenses	13000	287,332
3	Other Assets (R)	69000	1,335,760
4	BRIM Premium	91300	<u>173,966</u>
5	Total	\$	2,113,694

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0506, appropriation
7 09900) and Other Assets (fund 0506, appropriation 69000) at the close of the fiscal year 2016 are hereby
8 reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0506, fiscal year 2016,
9 appropriation 69000 (\$25,000) which shall expire on June 30, 2016.

83 - Division of Public Transit
(WV Code Chapter 17)

Fund 0510 FY 2017 Org 0805

1	Equipment (R)	07000	\$ 532,339
2	Current Expenses (R)	13000	1,757,998
3	Buildings (R)	25800	5,281

4	Other Assets (R)	69000		<u>5,000</u>
5	Total		\$	2,300,618
6	Any unexpended balances remaining in the appropriations for Equipment (fund 0510, appropriation			
7	07000), Current Expenses (fund 0510, appropriation 13000), Buildings (fund 0510, appropriation 25800) and			
8	Other Assets (fund 0510, appropriation 69000) at the close of the fiscal year 2016 are hereby reappropriated			
9	for expenditure during the fiscal year 2017, with the exception of fund 0510, fiscal year 2016, appropriation			
10	07000 (\$58,429), fund 0510, fiscal year 2016, appropriation 25800 (\$20,281), and fund 0510, fiscal year 2016,			
11	appropriation 69000 (\$50,000) which shall expire on June 30, 2016.			

84 - Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2017 Org 0807

1	Personal Services and Employee Benefits	00100	\$	213,368
2	Current Expenses (R)	13000		712,414
3	Repairs and Alterations	06400		100

4	Civil Air Patrol	23400	155,095
5	BRIM Premium	91300	<u>3,045</u>
6	Total	\$	1,084,022

7 Any unexpended balance remaining in the appropriations for Unclassified (fund 0582, appropriation
8 09900) and Current Expenses (fund 0582, appropriation 13000) at the close of the fiscal year 2016 are hereby
9 reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0582, fiscal year 2016,
10 appropriation 13000 (\$73,169) which shall expire on June 30, 2016.

11 From the above appropriation for Current Expenses (fund 0582, appropriation 13000), the sum of
12 \$120,000 shall be distributed equally to each of the twelve local Civil Air Patrol Squadrons.

DEPARTMENT OF VETERANS' ASSISTANCE

85 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2017 Org 0613

1	Personal Services and Employee Benefits	00100	\$ 1,820,635
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2	Unclassified.....	09900	20,000
3	Current Expenses	13000	137,189
4	Repairs and Alterations	06400	5,000
5	Veterans' Field Offices	22800	248,345
6	Veterans' Nursing Home (R)	28600	5,577,251
7	Veterans' Toll Free Assistance Line	32800	2,015
8	Veterans' Reeducation Assistance (R)	32900	29,502
9	Veterans' Grant Program (R)	34200	100,000
10	Veterans' Grave Markers	47300	10,254
11	Veterans' Transportation	48500	625,000
12	Veterans Outreach Programs	61700	160,743
13	Memorial Day Patriotic Exercise	69700	20,000

14	Veterans Cemetery	80800	377,537
15	BRIM Premium	91300	<u>23,860</u>
16	Total	\$	9,157,331

17 Any unexpended balances remaining in the appropriations for Veterans' Nursing Home (fund 0456,
18 appropriation 28600), Veterans' Reeducation Assistance (fund 0456, appropriation 32900), Veterans' Grant
19 Program (fund 0456, appropriation 34200), Veterans' Bonus – Surplus (fund 0456, appropriation 34400),
20 Veterans' Bonus (fund 0456, appropriation 48300), and Educational Opportunities for Children of Deceased
21 Veterans (fund 0456, appropriation 85400) at the close of the fiscal year 2016 are hereby reappropriated for
22 expenditure during the fiscal year 2017, with the exception of fund 0456, fiscal year 2016, appropriation 28600
23 (\$342,977) which shall expire on June 30, 2016.

86 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2017 Org 0618

1	Personal Services and Employee Benefits	00100	\$ 1,102,223
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2	Current Expenses	13000		<u>44,576</u>
3	Total		\$	1,146,799

BUREAU OF SENIOR SERVICES

87 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2017 Org 0508

- 1 Transfer to Division of Human Services for Health Care
- 2 and Title XIX Waiver for Senior Citizens 53900 \$ 12,142,184
- 3 The above appropriation for Transfer to Division of Human Services for Health Care and Title XIX
- 4 Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal moneys generated thereby
- 5 shall be used for reimbursement for services provided under the program.
- 6 The above appropriation is in addition to funding provided in fund 5405 for this program.

WEST VIRGINIA COUNCIL FOR COMMUNITY

AND TECHNICAL COLLEGE EDUCATION

88 - West Virginia Council for

Community and Technical College Education –

Control Account

(WV Code Chapter 18B)

Fund 0596 FY 2017 Org 0420

1	West Virginia Council for Community		
2	and Technical Education (R).....	39200	\$ 756,232
3	Transit Training Partnership.....	78300	40,217
4	Community College Workforce Development (R)	87800	806,048
5	College Transition Program	88700	292,718
6	West Virginia Advance Workforce Development (R)	89300	3,269,964

7	Technical Program Development (R)	89400	<u>1,895,214</u>
8	Total	\$	7,060,393

9 Any unexpended balances remaining in the appropriations for West Virginia Council for Community
10 and Technical Education (fund 0596, appropriation 39200), Capital Improvements – Surplus (fund 0596,
11 appropriation 66100), Community College Workforce Development (fund 0596, appropriation 87800), West
12 Virginia Advance Workforce Development (fund 0596, appropriation 89300), and Technical Program
13 Development (fund 0596, appropriation 89400) at the close of the fiscal year 2016 are hereby reappropriated
14 for expenditure during the fiscal year 2017, with the exception of fund 0596, fiscal year 2016, appropriation
15 39200 (\$10,030), fund 0596, fiscal year 2016, appropriation 89300 (\$164,577), and fund 0596, fiscal year
16 2016, appropriation 89400 (\$89,384) which shall expire on June 30, 2016.

17 From the above appropriation for the Community College Workforce Development (fund 0596,
18 appropriation 87800), \$200,000 shall be expended on the Mine Training Program in Southern West Virginia.

19 Included in the above appropriation for West Virginia Advance Workforce Development (fund 0596,
20 appropriation 89300) is \$200,000 to be used exclusively for advanced manufacturing and energy industry
21 specific training programs.

89 - Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2017 Org 0444

1 Mountwest Community and Technical College..... 48700 \$ 5,569,533

90 - *New River Community and Technical College*

(WV Code Chapter 18B)

Fund 0600 FY 2017 Org 0445

1 New River Community and Technical College 35800 \$ 5,499,133

91 - *Pierpont Community and Technical College*

(WV Code Chapter 18B)

Fund 0597 FY 2017 Org 0446

1 Pierpont Community and Technical College 93000 \$ 7,323,810

92 - *Blue Ridge Community and Technical College*

(WV Code Chapter 18B)

Fund 0601 FY 2017 Org 0447

1 Blue Ridge Community and Technical College..... 88500 \$ 4,980,111

93 - *West Virginia University at Parkersburg*

(WV Code Chapter 18B)

Fund 0351 FY 2017 Org 0464

1 West Virginia University – Parkersburg..... 47100 \$ 9,521,771

94 - *Southern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0380 FY 2017 Org 0487

1 Southern West Virginia Community and Technical College..... 44600 \$ 7,991,778

95 - *West Virginia Northern Community and Technical College*

(WV Code Chapter 18B)

Fund 0383 FY 2017 Org 0489

1 West Virginia Northern Community and Technical College..... 44700 \$ 6,898,459

96 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2017 Org 0492

1 Eastern West Virginia Community and Technical College 41200 \$ 1,834,647

97 - BridgeValley Community and Technical College

(WV Code Chapter 18B)

Fund 0618 FY 2017 Org 0493

1 BridgeValley Community and Technical College 71700 \$ 7,500,925

HIGHER EDUCATION POLICY COMMISSION

98 - Higher Education Policy Commission –

*Administration –
Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2017 Org 0441

1	Personal Services and Employee Benefits	00100	\$	2,438,271
2	Current Expenses	13000		165,893
3	Higher Education Grant Program.....	16400		39,019,864
4	Tuition Contract Program (R)	16500		1,249,555
5	Underwood-Smith Scholarship Program-Student Awards	16700		328,349
6	Facilities Planning and Administration (R).....	38600		1,821,849
7	PROMISE Scholarship – Transfer.....	80000		18,500,000
8	HEAPS Grant Program (R)	86700		5,007,764

9	BRIM Premium.....	91300		<u>15,708</u>
10	Total.....		\$	68,547,253

11 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0589,
 12 appropriation 09700), Tuition Contract Program (fund 0589, appropriation 16500), Facilities Planning and
 13 Administration (fund 0589, appropriation 38600), Capital Improvements – Surplus (fund 0589, appropriation
 14 66100), Capital Outlay and Maintenance (fund 0589, appropriation 75500), and HEAPS Grant Program (fund
 15 0589, appropriation 86700) at the close of the fiscal year 2016 are hereby reappropriated for expenditure
 16 during the fiscal year 2017, with the exception of fund 0589, fiscal year 2016, appropriation 38600 (\$75,910)
 17 which shall expire on June 30, 2016.

18 The above appropriation for Facilities Planning and Administration (fund 0589, appropriation 38600)
 19 is for operational expenses of the West Virginia Education, Research and Technology Park between
 20 construction and full occupancy.

21 The above appropriation for Higher Education Grant Program (fund 0589, appropriation 16400) shall
 22 be transferred to the Higher Education Grant Fund (fund 4933, org 0441) established by W.Va. Code §18C-
 23 5-3.

24 The above appropriation for Underwood-Smith Scholarship Program-Student Awards (fund 0589,
 25 appropriation 16700) shall be transferred to the Underwood-Smith Teacher Scholarship and Loan Assistance
 26 Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

27 The above appropriation for PROMISE Scholarship – Transfer (fund 0589, appropriation 80000) shall
 28 be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W. Va. Code §18C-7-
 29 7.

99 - Higher Education Policy Commission –

Administration –

West Virginia Network for Educational Telecomputing (WVNET)

(WV Code Chapter 18B)

Fund 0551 FY 2017 Org 0495

1 WVNET 16900 \$ 1,654,572

100 - West Virginia University –

School of Medicine

Medical School Fund

(WV Code Chapter 18B)

Fund 0343 FY 2017 Org 0463

1	WVU School of Health Science – Eastern Division	05600	\$	2,248,472
2	WVU – School of Health Sciences	17400		15,515,841
3	WVU – School of Health Sciences – Charleston Division	17500		2,312,518
4	Rural Health Outreach Programs (R)	37700		170,125
5	West Virginia University School of Medicine			
6	BRIM Subsidy	46000		<u>1,161,281</u>
7	Total		\$	21,408,237

8 Any unexpended balance remaining in the appropriations for Rural Health Outreach Programs (fund
 9 0343, appropriation 37700), and Educational Enhancements – Surplus (fund 0343, appropriation 92700) at
 10 the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with
 11 the exception of fund 0343, fiscal year 2016, appropriation 37700 (\$7,029) which shall expire on June 30,
 12 2016.

13 The above appropriation for Rural Health Outreach Programs (fund 0343, appropriation 37700)
 14 includes rural health activities and programs; rural residency development and education; and rural outreach
 15 activities.

16 The above appropriation for West Virginia University School of Medicine BRIM Subsidy (fund 0343,
 17 appropriation 46000) shall be paid to the Board of Risk and Insurance Management as a general revenue
 18 subsidy against the "Total Premium Billed" to the institution as part of the full cost of their malpractice
 19 insurance coverage.

101 - West Virginia University -

General Administrative Fund

(WV Code Chapter 18B)

Fund 0344 FY 2017 Org 0463

1	West Virginia University	45900	\$	97,819,653
2	Jackson's Mill (R)	46100		239,505
3	West Virginia University Institute of Technology	47900		7,987,811

4	State Priorities – Brownfield Professional Development (R)	53100	337,503
5	West Virginia University – Potomac State	99400	<u>3,921,488</u>
6	Total	\$	110,305,960

7 Any unexpended balances remaining in the appropriations for Jackson’s Mill (fund 0344,
8 appropriation 46100), and State Priorities – Brownfield Professional Development (fund 0344, appropriation
9 53100) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year
10 2017, with the exception of fund 0344, fiscal year 2016, appropriation 46100 (\$9,902) and fund 0344, fiscal
11 year 2016, appropriation 53100 (\$13,931) which shall expire on June 30, 2016.

102 - Marshall University –

School of Medicine

(WV Code Chapter 18B)

Fund 0347 FY 2017 Org 0471

1	Marshall Medical School	17300	\$	12,179,256
2	Rural Health Outreach Programs (R)	37700		167,616

3	Forensic Lab	37701	241,438
4	Center for Rural Health	37702	160,166
5	Marshall University Medical School BRIM Subsidy	44900	<u>842,290</u>
6	Total	\$	13,590,766

7 Any unexpended balance remaining in the appropriation for Rural Health Outreach Program (fund
 8 0347, appropriation 37700) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
 9 the fiscal year 2017, with the exception of fund 0347, fiscal year 2016, appropriation 37700 (\$6,984) which
 10 shall expire on June 30, 2016.

11 The above appropriation for Rural Health Outreach Programs (fund 0347, appropriation 37700)
 12 includes rural health activities and programs; rural residency development and education; and rural outreach
 13 activities.

14 The above appropriation for Marshall University Medical School BRIM Subsidy (fund 0347,
 15 appropriation 44900) shall be paid to the Board of Risk and Insurance Management as a general revenue
 16 subsidy against the “Total Premium Billed” to the institution as part of the full cost of their malpractice
 17 insurance coverage.

General Administration Fund

(WV Code Chapter 18B)

Fund 0348 FY 2017 Org 0471

1	Marshall University.....	44800	\$	45,926,078
2	Luke Lee Listening Language and Learning Lab	44801		102,076
3	Vista E-Learning (R).....	51900		249,089
4	State Priorities – Brownfield Professional Development (R)	53100		334,364
5	Marshall University Graduate College Writing Project (R).....	80700		20,737
6	WV Autism Training Center (R).....	93200		<u>1,795,300</u>
7	Total.....		\$	48,427,644

8 Any unexpended balances remaining in the appropriations for Vista E-Learning (fund 0348,
9 appropriation 51900), State Priorities – Brownfield Professional Development (fund 0348, appropriation
10 53100), Marshall University Graduate College Writing Project (fund 0348, appropriation 80700), and WV
11 Autism Training Center (fund 0348, appropriation 93200) at the close of fiscal year 2016 are hereby

12 reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0348, fiscal year 2016,
 13 appropriation 51900 (\$10,368), fund 0348, fiscal year 2016, appropriation 53100 (\$13,931), fund 0348, fiscal
 14 year 2016, appropriation 80700 (\$864), and fund 0348, fiscal year 2016, appropriation 93200 (\$73,873) which
 15 shall expire on June 30, 2016.

104 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2017 Org 0476

1	West Virginia School of Osteopathic Medicine.....	17200	\$	6,798,239
2	Rural Health Outreach Programs (R)	37700		168,354
3	West Virginia School of Osteopathic Medicine			
4	BRIM Subsidy.....	40300		144,721
5	Rural Health Initiative – Medical Schools Support	58100		<u>404,968</u>
6	Total		\$	7,516,282

7 Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs (fund
 8 0336, appropriation 37700) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the
 9 fiscal year 2017, with the exception of fund 0336, fiscal year 2016, appropriation 37700 (\$7,015) which shall
 10 expire on June 30, 2016.

11 The above appropriation for Rural Health Outreach Programs (fund 0336, appropriation 37700)
 12 includes rural health activities and programs; rural residency development and education; and rural outreach
 13 activities.

14 The above appropriation for West Virginia School of Osteopathic Medicine BRIM Subsidy (fund
 15 0336, appropriation 40300) shall be paid to the Board of Risk and Insurance Management as a general revenue
 16 subsidy against the “Total Premium Billed” to the institution as part of the full cost of their malpractice
 17 insurance coverage.

105 - Bluefield State College

(WV Code Chapter 18B)

Fund 0354 FY 2017 Org 0482

1 Bluefield State College..... 40800 \$ 5,636,862

106 - Concord University

(WV Code Chapter 18B)

Fund 0357 FY 2017 Org 0483

1 Concord University 41000 \$ 8,674,596

107 - Fairmont State University

(WV Code Chapter 18B)

Fund 0360 FY 2017 Org 0484

1 Fairmont State University 41400 \$ 15,277,769

108 - Glenville State College

(WV Code Chapter 18B)

Fund 0363 FY 2017 Org 0485

1 Glenville State College..... 42800 \$ 5,891,397

109 - Shepherd University

(WV Code Chapter 18B)

Fund 0366 FY 2017 Org 0486

1 Shepherd University 43200 \$ 9,551,994

110 - West Liberty University

(WV Code Chapter 18B)

Fund 0370 FY 2017 Org 0488

1 West Liberty University 43900 \$ 7,956,371

111 - West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2017 Org 0490

1 West Virginia State University 44100 \$ 10,003,071

2 West Virginia State University Land Grant Match..... 95600 1,584,947

3 Total \$ 11,588,018

4 Total TITLE II, Section 1 — General Revenue

5 (Including claims against the state)..... \$ 4,187,373,287

1 **Sec. 2. Appropriations from state road fund.** — From the state road fund there are hereby
2 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the
3 Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

DEPARTMENT OF TRANSPORTATION

112 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2017 Org 0802

	State
Appro-	Road
priation	Fund

1	Personal Services and Employee Benefits	00100	\$	23,278,949
2	Current Expenses	13000		16,191,004
3	Repairs and Alterations	06400		144,000
4	Equipment	07000		1,080,000
5	Buildings	25800		10,000
6	Other Assets	69000		2,600,000
7	BRIM Premium	91300		<u>74,776</u>
8	Total		\$	43,378,729

113 - Division of Highways
(WV Code Chapters 17 and 17C)

Fund 2017 FY 2017 Org 0803

1	Debt Service	04000	\$	24,000,000
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2	Maintenance	23700	369,354,000
3	Maintenance, Contract Paving and		
4	Secondary Road Maintenance	27200	54,000,000
5	Bridge Repair and Replacement.....	27300	15,000,000
6	Inventory Revolving.....	27500	4,000,000
7	Equipment Revolving.....	27600	15,000,000
8	General Operations.....	27700	55,995,000
9	Interstate Construction	27800	100,000,000
10	Other Federal Aid Programs	27900	432,000,000
11	Appalachian Programs	28000	120,000,000
12	Nonfederal Aid Construction	28100	15,000,000
13	Highway Litter Control	28200	1,727,000

14	Courtesy Patrol.....	28201	<u>3,000,000</u>
15	Total	\$	1,209,076,000

16 The above appropriations are to be expended in accordance with the provisions of Chapters 17 and
 17 17C of the code.

18 The Commissioner of Highways shall have the authority to operate revolving funds within the state
 19 road fund for the operation and purchase of various types of equipment used directly and indirectly in the
 20 construction and maintenance of roads and for the purchase of inventories and materials and supplies.

21 There is hereby appropriated in addition to the above appropriations, sufficient money for the payment
 22 of claims, accrued or arising during this budgetary period, to be paid in accordance with Sections 17 and 18,
 23 Article 2, Chapter 14 of the code.

24 It is the intent of the Legislature to capture and match all federal funds available for expenditure on
 25 the Appalachian highway system at the earliest possible time. Therefore, should amounts in excess of those
 26 appropriated be required for the purposes of Appalachian programs, funds in excess of the amount
 27 appropriated may be made available upon recommendation of the commissioner and approval of the Governor.
 28 Further, for the purpose of Appalachian programs, funds appropriated by appropriation may be transferred to
 29 other appropriations upon recommendation of the commissioner and approval of the Governor.

(WV Code Chapter 17C)

Fund 2027 FY 2017 Org 0808

1	Personal Services and Employee Benefits	00100	\$	1,585,201
2	Current Expenses	13000		338,278
3	Repairs and Alterations	06400		3,000
4	Equipment	07000		15,500
5	BRIM Premium	91300		<u>10,000</u>
6	Total		\$	1,951,979
7	Total TITLE II, Section 2 — State Road Fund			
8	(Including claims against the state)		\$	<u><u>1,255,390,193</u></u>

1 **Sec. 3. Appropriations from other funds.** — From the funds designated there are hereby
2 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the
3 Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

LEGISLATIVE

115 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2017 Org 2300

	Appro-	Other
	priation	Funds
1 Personal Services and Employee Benefits	00100	\$ 498,020
2 Current Expenses	13000	133,903
3 Repairs and Alterations	06400	1,000
4 Economic Loss Claim Payment Fund	33400	3,460,125
5 Other Assets	69000	<u>3,700</u>

6 Total \$ 4,096,748

JUDICIAL

116 - Supreme Court –

Family Court Fund

(WV Code Chapter 51)

Fund 1763 FY 2017 Org 2400

1 Current Expenses 13000 \$ 1,600,000

EXECUTIVE

117 - Governor's Office –

Minority Affairs Fund

(WV Code Chapter 5)

Fund 1058 FY 2017 Org 0100

1	Personal Services and Employee Benefits	00100	\$	172,800
2	Current Expenses	13000		503,200
3	Martin Luther King, Jr. Holiday Celebration.....	03100		<u>8,926</u>
4	Total		\$	684,926

118 - Auditor's Office -

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$	749,297
2	Unclassified.....	09900		15,139
3	Current Expenses	13000		715,291
4	Repairs and Alterations	06400		2,600

5	Equipment.....	07000	426,741
6	Cost of Delinquent Land Sales.....	76800	1,341,168
7	Directed Transfer.....	70000	<u>350,000</u>
8	Total	\$	3,600,236

9 The above appropriation for Directed Transfer (fund 1206, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

12 There is hereby appropriated from this fund, in addition to the above appropriations if needed, the
 13 necessary amount for the expenditure of funds other than personal services and employee benefits to enable
 14 the division to pay the direct expenses relating to land sales as provided in Chapter 11A of the West Virginia
 15 Code.

16 The total amount of these appropriations shall be paid from the special revenue fund out of fees and
 17 collections as provided by law.

119 - Auditor's Office –

Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

Fund 1224 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$	588,283
2	Current Expenses	13000		282,030
3	Repairs and Alterations	06400		6,000
4	Equipment	07000		10,805
5	Other Assets	69000		50,000
6	Directed Transfer.....	70000		400,000
7	Statutory Revenue Distribution.....	74100		<u>1,500,000</u>
8	Total		\$	2,837,118

9 The above appropriation for Directed Transfer (fund 1224, appropriation 70000) shall be transferred
10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
11 Fund (fund 5185).

12 There is hereby appropriated from this fund, in addition to the above appropriations if needed, the
 13 amount necessary to meet the transfer of revenue distribution requirements to provide a proportionate share
 14 of rebates back to the general fund of local governments based on utilization of the program in accordance
 15 with W.Va. Code §6-9-2b.

120 - Auditor's Office –

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$	1,882,510
2	Unclassified.....	09900		31,866
3	Current Expenses	13000		1,463,830
4	Repairs and Alterations	06400		12,400
5	Equipment.....	07000		94,700
6	Other Assets	69000		773,326

7	Directed Transfer.....	70000	<u>750,000</u>
8	Total	\$	5,008,632

9 The above appropriation for Directed Transfer (fund 1225, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

121 - Auditor's Office –

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1233 FY 2017 Org 1200

1	Current Expenses	13000	\$ 160,000
2	Other Assets	69000	<u>100,000</u>
3	Total	\$	260,000

4 Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's Office –
 5 Technology Support and Acquisition Fund (fund 1329, org 1300) for expenditure for the purposes described
 6 in W.Va. Code §12-3-10c.

122 - Auditor's Office –

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$	2,667,397
2	Current Expenses	13000		2,303,622
3	Repairs and Alterations	06400		5,500
4	Equipment	07000		650,000
5	Other Assets	69000		308,886
6	Statutory Revenue Distribution	74100		<u>4,000,000</u>

7	Total	\$	9,935,405
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8 There is hereby appropriated from this fund, in addition to the above appropriations if needed, the
 9 amount necessary to meet the transfer and revenue distribution requirements to the Purchasing Improvement
 10 Fund (fund 2264), the Hatfield-McCoy Regional Recreation Authority, and the State Park Operating Fund
 11 (fund 3265) per W. Va. Code §12-3-10d.

123 - Auditor's Office –

Chief Inspector's Fund

(WV Code Chapter 6)

Fund 1235 FY 2017 Org 1200

1	Personal Services and Employee Benefits	00100	\$	3,405,512
2	Current Expenses	13000		765,915
3	Equipment	07000		<u>50,000</u>
4	Total		\$	4,221,427

124 - Auditor's Office –

Volunteer Fire Department Workers'

Compensation Premium Subsidy Fund

(WV Code Chapters 12 and 33)

Fund 1239 FY 2017 Org 1200

1	Volunteer Fire Department		
2	Workers' Compensation Subsidy	83200	\$ 2,500,000

125 - Treasurer's Office -

College Prepaid Tuition and Savings Program

Administrative Account

(WV Code Chapter 18)

Fund 1301 FY 2017 Org 1300

1	Personal Services and Employee Benefits	00100	\$ 774,769
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2	Unclassified.....	09900	14,000
3	Current Expenses	13000	<u>619,862</u>
4	Total		\$ 1,408,631

126 - Treasurer's Office –

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1329 FY 2017 Org 1300

1	Personal Services and Employee Benefits	00100	\$ 185,000
2	Unclassified.....	09900	4,700
3	Current Expenses	13000	236,949
4	Other Assets	69000	<u>50,000</u>
5	Total		\$ 476,649

127 - Department of Agriculture –

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	2,244,245
2	Unclassified.....	09900		37,425
3	Current Expenses	13000		1,356,184
4	Repairs and Alterations	06400		58,500
5	Equipment.....	07000		36,209
6	Other Assets	69000		10,000
7	Directed Transfer.....	70000		<u>1,000,000</u>
8	Total		\$	4,742,563

9 The above appropriation for Directed Transfer (fund 1401, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

128 - Department of Agriculture –

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	73,807
2	Unclassified.....	09900		10,476
3	Current Expenses	13000		963,404
4	Directed Transfer.....	70000		<u>500,000</u>
5	Total		\$	1,547,687

6 The above appropriation for Directed Transfer (fund 1408, appropriation 70000) shall be transferred
 7 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 8 Fund (fund 5185).

*129 - Department of Agriculture –
 General John McCausland Memorial Farm Fund
 (WV Code Chapter 19)*

Fund 1409 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	67,000
2	Unclassified.....	09900		2,100
3	Current Expenses	13000		89,500
4	Repairs and Alterations	06400		36,400
5	Equipment	07000		<u>15,000</u>
6	Total		\$	210,000

7 The above appropriations shall be expended in accordance with Article 26, Chapter 19 of the Code.

130 - Department of Agriculture –

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	309,248
2	Unclassified.....	09900		15,173
3	Current Expenses	13000		1,167,464
4	Repairs and Alterations	06400		238,722
5	Equipment.....	07000		249,393
6	Other Assets	69000		<u>20,000</u>
7	Total		\$	2,000,000

131 - Department of Agriculture –

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	958,864
2	Unclassified.....	09900		45,807
3	Current Expenses	13000		3,410,542
4	Repairs and Alterations	06400		128,500
5	Equipment.....	07000		10,000
6	Other Assets	69000		<u>27,000</u>
7	Total		\$	4,580,713

132 - Department of Agriculture –

Integrated Predation Management Fund

(WV Code Chapter 7)

Fund 1465 FY 2017 Org 1400

1 Current Expenses 13000 \$ 100,000

133 - Department of Agriculture –

West Virginia Spay Neuter Assistance Fund

(WV Code Chapter 19)

Fund 1481 FY 2017 Org 1400

1 Current Expenses 13000 \$ 100

134 - Department of Agriculture –

Veterans and Warriors to Agriculture Fund

(WV Code Chapter 19)

Fund 1483 FY 2017 Org 1400

1 Current Expenses 13000 \$ 7,500

135 - Department of Agriculture –

State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 1484 FY 2017 Org 1400

1 Personal Services and Employee Benefits 00100 \$ 1,169,194

2 Unclassified..... 09900 17,000

3 Current Expenses 13000 707,223

4 Repairs and Alterations 06400 57,500

5 Equipment 07000 1,000

6 Buildings 25800 1,000

7	Other Assets	69000	10,000
8	Land.....	73000	<u>1,000</u>
9	Total		\$ 1,963,917
<i>136 - Attorney General –</i>			
<i>Antitrust Enforcement Fund</i>			
<i>(WV Code Chapter 47)</i>			
<u>Fund 1507 FY 2017 Org 1500</u>			
1	Personal Services and Employee Benefits	00100	\$ 356,900
2	Current Expenses	13000	148,803
3	Repairs and Alterations	06400	1,000
4	Equipment	07000	<u>1,000</u>
5	Total		\$ 507,703

137 - Attorney General –

Preneed Burial Contract Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2017 Org 1500

1	Personal Services and Employee Benefits	00100	\$	210,226
2	Current Expenses	13000		54,615
3	Repairs and Alterations	06400		1,000
4	Equipment	07000		<u>1,000</u>
5	Total		\$	266,841

138 - Attorney General –

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2017 Org 1500

1 Current Expenses 13000 \$ 901,135

139 - Secretary of State –

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2017 Org 1600

1 Personal Services and Employee Benefits 00100 \$ 791,051

2 Unclassified..... 09900 4,524

3 Current Expenses 13000 8,036

4 Total \$ 803,611

140 - Secretary of State –

General Administrative Fees Account

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2017 Org 1600

1	Personal Services and Employee Benefits	00100	\$	2,769,898
2	Unclassified.....	09900		25,529
3	Current Expenses	13000		796,716
4	Technology Improvements.....	59900		<u>750,000</u>
5	Total		\$	4,342,143

DEPARTMENT OF ADMINISTRATION

141 - Department of Administration –

Office of the Secretary –

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2017 Org 0201

1 Tobacco Settlement Securitization Trustee Pass Thru 65000 \$ 80,000,000

142 - Department of Administration –

Office of the Secretary –

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2017 Org 0201

1 Current Expenses 13000 \$ 37,656,000

2 The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be transferred
3 to the Consolidated Public Retirement Board – West Virginia Teachers’ Retirement System Employers
4 Accumulation Fund (fund 2601).

143 - Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2017 Org 0210

1	Personal Services and Employee Benefits	00100	\$	23,378,322
2	Unclassified.....	09900		382,354
3	Current Expenses	13000		11,378,766
4	Repairs and Alterations	06400		1,000
5	Equipment.....	07000		2,050,000
6	Other Assets	69000		<u>1,045,000</u>
7	Total		\$	38,235,442

8 The total amount of these appropriations shall be paid from a special revenue fund out of collections
 9 made by the division of information services and communications as provided by law.

10 Each spending unit operating from the general revenue fund, from special revenue funds or receiving
 11 reimbursement for postage from the federal government shall be charged monthly for all postage meter service
 12 and shall reimburse the revolving fund monthly for all such amounts.

144 - Division of Purchasing -

Vendor Fee Fund

(WV Code Chapter 5A)

Fund 2263 FY 2017 Org 0213

1	Personal Services and Employee Benefits	00100	\$	655,208
2	Unclassified.....	09900		2,382
3	Current Expenses	13000		238,115
4	Repairs and Alterations	06400		5,000
5	Equipment.....	07000		2,500
6	Other Assets	69000		2,500
7	BRIM Premium.....	91300		<u>810</u>
8	Total		\$	906,515

145 - Division of Purchasing -

Purchasing Improvement Fund

(WV Code Chapter 5A)

Fund 2264 FY 2017 Org 0213

1	Personal Services and Employee Benefits	00100	\$	540,889
2	Unclassified.....	09900		5,562
3	Current Expenses	13000		393,066
4	Repairs and Alterations	06400		500,500
5	Equipment	07000		500
6	Other Assets	69000		500,500
7	Directed Transfer.....	70000		500,000
8	BRIM Premium.....	91300		<u>850</u>
9	Total		\$	2,441,867

10 The above appropriation for Directed Transfer (fund 2264, appropriation 70000) shall be transferred
 11 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 12 Fund (fund 5185).

146 - Travel Management –

Fleet Management Office Fund

(WV Code Chapter 5A)

Fund 2301 FY 2017 Org 0215

1	Personal Services and Employee Benefits	00100	\$	722,586
2	Unclassified.....	09900		4,000
3	Current Expenses	13000		8,130,614
4	Repairs and Alterations	06400		12,000
5	Equipment	07000		800,000
6	Other Assets	69000		<u>2,000</u>

7 Total \$ 9,671,200

147 - Travel Management –

Aviation Fund

(WV Code Chapter 5A)

Fund 2302 FY 2017 Org 0215

1	Unclassified.....	09900	\$	1,000
2	Current Expenses	13000		149,700
3	Repairs and Alterations	06400		400,237
4	Equipment.....	07000		1,000
5	Buildings.....	25800		100
6	Other Assets	69000		100
7	Land.....	73000		<u>100</u>

8 Total \$ 552,237

148 - Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2017 Org 0222

1	Personal Services and Employee Benefits	00100	\$	3,942,590
2	Unclassified.....	09900		51,418
3	Current Expenses	13000		1,062,813
4	Repairs and Alterations	06400		5,000
5	Equipment.....	07000		20,000
6	Other Assets	69000		60,000
7	Directed Transfer.....	70000		<u>500,000</u>
8	Total		\$	5,641,821

9 The above appropriation for Directed Transfer (fund 2440, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

12 The total amount of these appropriations shall be paid from a special revenue fund out of fees collected
 13 by the Division of Personnel.

149 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2017 Org 0228

1	Personal Services and Employee Benefits	00100	\$	249,242
2	Unclassified.....	09900		4,023
3	Current Expenses	13000		297,528
4	Repairs and Alterations	06400		600
5	Equipment.....	07000		500
6	Other Assets	69000		<u>500</u>

7 Total \$ 552,393

150 - Office of Technology –

Chief Technology Officer Administration Fund

(WV Code Chapter 5A)

Fund 2531 FY 2017 Org 0231

1	Personal Services and Employee Benefits	00100	\$	399,911
2	Unclassified.....	09900		6,949
3	Current Expenses	13000		227,116
4	Repairs and Alterations	06400		1,000
5	Equipment.....	07000		50,000
6	Other Assets	69000		<u>10,000</u>
7	Total		\$	694,976

8 From the above fund, the provisions of W.Va. Code §11B-2-18 shall not operate to permit
9 expenditures in excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

151 - Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2017 Org 0305

1	Personal Services and Employee Benefits	00100	\$	1,464,328
2	Current Expenses	13000		282,202
3	Repairs and Alterations	06400		<u>53,000</u>
4	Total		\$	1,799,530

152 - Division of Forestry –

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2017 Org 0305

1	Personal Services and Employee Benefits	00100	\$	224,433
2	Current Expenses	13000		87,036
3	Repairs and Alterations	06400		<u>11,250</u>
4	Total		\$	322,719

153 - Division of Forestry –

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2017 Org 0305

1	Personal Services and Employee Benefits	00100	\$	859,626
2	Current Expenses	13000		<u>435,339</u>
3	Total		\$	1,294,965

*154 - Geological and Economic Survey –
Geological and Analytical Services Fund*

(WV Code Chapter 29)

Fund 3100 FY 2017 Org 0306

1	Personal Services and Employee Benefits	00100	\$	37,966
2	Unclassified.....	09900		2,182
3	Current Expenses	13000		141,631
4	Repairs and Alterations	06400		6,500
5	Equipment.....	07000		20,000
6	Other Assets	69000		<u>10,000</u>
7	Total		\$	218,279

8 The above appropriations shall be used in accordance with W. Va. Code §29-2-4.

155 - West Virginia Development Office –

Department of Commerce –

Marketing and Communications Operating Fund

(WV Code Chapter 5B)

Fund 3002 FY 2017 Org 0307

1	Personal Services and Employee Benefits	00100	\$	1,528,219
2	Unclassified.....	09900		30,000
3	Current Expenses	13000		<u>1,482,760</u>
4	Total		\$	3,040,979

156 - Division of Labor –

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	1,519,374
2	Unclassified.....	09900		21,589
3	Current Expenses	13000		597,995
4	Repairs and Alterations	06400		15,000
5	Buildings.....	25800		5,000
6	Directed Transfer.....	70000		<u>1,200,000</u>
7	Total.....		\$	3,358,958

8 The above appropriation for Directed Transfer (fund 3187, appropriation 70000) shall be transferred
 9 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 10 Fund (fund 5185).

157 - Division of Labor –

Elevator Safety Fund

(WV Code Chapter 21)

Fund 3188 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	176,772
2	Unclassified.....	09900		2,261
3	Current Expenses	13000		44,112
4	Repairs and Alterations	06400		2,000
5	Buildings	25800		<u>1,000</u>
6	Total		\$	226,145

158 - Division of Labor -

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	84,380
2	Unclassified.....	09900		1,380
3	Current Expenses	13000		49,765
4	Repairs and Alterations	06400		1,500
5	Buildings.....	25800		<u>1,000</u>
6	Total.....		\$	138,025

159 - Division of Labor –

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	79,316
2	Unclassified.....	09900		1,281

3	Current Expenses	13000	44,520
4	Repairs and Alterations	06400	2,000
5	Buildings	25800	<u>1,000</u>
6	Total		\$ 128,117

160 - Division of Labor –

State Manufactured Housing Administration Fund

(WV Code Chapter 21)

Fund 3195 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$ 133,768
2	Unclassified.....	09900	1,847
3	Current Expenses	13000	43,700
4	Repairs and Alterations	06400	1,000

5	Buildings	25800	1,000
6	BRIM Premium	91300	<u>3,404</u>
7	Total		\$ 184,719

161 - Division of Labor –

Weights and Measures Fund

(WV Code Chapter 47)

Fund 3196 FY 2017 Org 0308

1	Current Expenses	13000	\$ 48,000
2	Repairs and Alterations	06400	81,000
3	Equipment	07000	<u>76,000</u>
4	Total		\$ 205,000

162 - Division of Natural Resources –

License Fund – Wildlife Resources

(WV Code Chapter 20)

Fund 3200 FY 2017 Org 0310

1	Wildlife Resources	02300	\$	5,551,895
2	Administration.....	15500		1,387,974
3	Capital Improvements and Land Purchase (R)	24800		1,387,973
4	Law Enforcement.....	80600		<u>5,551,895</u>
5	Total.....		\$	13,879,737

6 The total amount of these appropriations shall be paid from a special revenue fund out of fees collected
7 by the division of natural resources.

8 Any unexpended balance remaining in the appropriation for Capital Improvements and Land Purchase
9 (fund 3200, appropriation 24800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure
10 during the fiscal year 2017.

163 - Division of Natural Resources –

Natural Resources Game Fish and Aquatic Life Fund

(WV Code Chapter 22)

Fund 3202 FY 2017 Org 0310

1	Current Expenses	13000	\$	125,000
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164 - Division of Natural Resources –

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$	678,109
2	Current Expenses	13000		201,930
3	Equipment	07000		<u>106,615</u>
4	Total		\$	986,654

*165 - Division of Natural Resources –
 Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$	189,520
2	Current Expenses	13000		157,864
3	Repairs and Alterations	06400		15,016
4	Equipment	07000		8,300
5	Buildings	25800		8,300
6	Other Assets	69000		1,000,000
7	Directed Transfer.....	70000		1,500,000
8	Land.....	73000		<u>31,700</u>

9 Total \$ 2,910,700

10 The above appropriation for Directed Transfer (fund 3205, appropriation 70000) shall be transferred
 11 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 12 Fund (fund 5185).

166 - Division of Natural Resources –

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$ 62,704
2	Current Expenses	13000	64,778
3	Equipment	07000	1,297
4	Buildings	25800	<u>6,969</u>
5	Total		\$ 135,748

167 - Division of Natural Resources –

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2017 Org 0310

1	Unclassified.....	09900	\$	200
2	Current Expenses	13000		<u>19,800</u>
3	Total		\$	20,000

168 - Division of Miners' Health, Safety and Training –

Special Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2017 Org 0314

1	Personal Services and Employee Benefits	00100	\$	471,606
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2	WV Mining Extension Service	02600	150,000
3	Unclassified.....	09900	40,985
4	Current Expenses	13000	1,954,557
5	Buildings	25800	481,358
6	Directed Transfer.....	70000	2,000,000
7	Land.....	73000	<u>1,000,000</u>
8	Total.....		\$ 6,098,506

9 The above appropriation for Directed Transfer (fund 3355, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

169 - Department of Commerce –

Office of the Secretary –

Broadband Enhancement Fund

	<u>Fund 3013 FY 2017 Org 0327</u>		
1	Current Expenses	13000	\$ 1,887,000
	<i>170 - Division of Energy –</i>		
	<i>Energy Assistance</i>		
	(WV Code Chapter 5B)		
	<u>Fund 3010 FY 2017 Org 0328</u>		
1	Energy Assistance – Total.....	64700	\$ 62,000
	<i>171 - Division of Energy –</i>		
	<i>Office of Coal Field Community Development</i>		
	(WV Code Chapter 5B)		
	<u>Fund 3011 FY 2017 Org 0328</u>		
1	Personal Services and Employee Benefits	00100	\$ 430,724

2	Unclassified.....	09900	8,300
3	Current Expenses	13000	394,191
4	Repairs and Alterations	06400	1,000
5	Equipment.....	07000	<u>4,000</u>
6	Total		\$ 838,215

DEPARTMENT OF EDUCATION

172 - State Board of Education -

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$ 134,000
2	Unclassified.....	09900	1,000

3	Current Expenses	13000		<u>265,000</u>
4	Total		\$	400,000

173 - State Board of Education –

School Construction Fund

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2017 Org 0402

1	SBA Construction Grants.....	24000		\$ 27,217,000
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174 - School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100		\$ 1,087,932
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2	Current Expenses	13000		249,750
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3	Repairs and Alterations	06400	7,500
4	Equipment	07000	<u>26,000</u>
5	Total	\$	1,371,182

6 The above appropriations are for the administrative expenses of the School Building Authority and
 7 shall be paid from the interest earnings on debt service reserve accounts maintained on behalf of said authority.

DEPARTMENT OF EDUCATION AND THE ARTS

175 - Office of the Secretary -

Lottery Education Fund Interest Earnings -

Control Account

(WV Code Chapter 29)

Fund 3508 FY 2017 Org 0431

1 Any unexpended balance remaining in the appropriation for Educational Enhancements (fund 3508,
 2 appropriation 69500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the
 3 fiscal year 2017.

*176 - Division of Culture and History –
Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2017 Org 0432

1	Personal Services and Employee Benefits	00100	\$	211,418
2	Current Expenses	13000		862,241
3	Equipment	07000		75,000
4	Buildings	25800		1,000
5	Other Assets	69000		52,328
6	Land.....	73000		<u>1,000</u>
7	Total		\$	1,202,987

177 - State Board of Rehabilitation –

*Division of Rehabilitation Services –
West Virginia Rehabilitation Center Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2017 Org 0932

1	Personal Services and Employee Benefits	00100	\$	119,738
2	Current Expenses	13000		2,180,122
3	Repairs and Alterations	06400		85,500
4	Equipment	07000		220,000
5	Buildings	25800		150,000
6	Other Assets	69000		<u>150,000</u>
7	Total		\$	2,905,360

DEPARTMENT OF ENVIRONMENTAL PROTECTION

178 - Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2017 Org 0312

1	Personal Services and Employee Benefits	00100	\$	802,209
2	Current Expenses	13000		2,061,057
3	Repairs and Alterations	06400		1,000
4	Equipment	07000		5,000
5	Other Assets	69000		4,403
6	Directed Transfer.....	70000		<u>1,000,000</u>
7	Total		\$	3,873,669

8 The above appropriation for Directed Transfer (fund 3288, appropriation 70000) shall be transferred
9 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
10 Fund (fund 5185).

*179 - Division of Environmental Protection –
Hazardous Waste Management Fund*

(WV Code Chapter 22)

Fund 3023 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	692,784
2	Current Expenses	13000		195,569
3	Repairs and Alterations	06400		500
4	Equipment	07000		1,505
5	Unclassified.....	09900		3,072
6	Other Assets	69000		<u>2,000</u>
7	Total		\$	895,430

180 - Division of Environmental Protection –

Air Pollution Education and Environment Fund

(WV Code Chapter 22)

Fund 3024 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	935,324
2	Current Expenses	13000		1,238,610
3	Repairs and Alterations	06400		13,000
4	Equipment	07000		53,105
5	Unclassified.....	09900		2,900
6	Other Assets	69000		20,000
7	Directed Transfer.....	70000		<u>1,000,000</u>
8	Total		\$	3,262,939

9 The above appropriation for Directed Transfer (fund 3024, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

181 - Division of Environmental Protection –

Special Reclamation Fund

(WV Code Chapter 22)

Fund 3321 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	1,350,829
2	Current Expenses	13000		16,402,506
3	Repairs and Alterations	06400		79,950
4	Equipment	07000		130,192
5	Other Assets	69000		<u>32,000</u>
6	Total		\$	17,995,477

182 - Division of Environmental Protection –

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	15,314
2	Current Expenses	13000		<u>356,094</u>
3	Total		\$	371,408

183 - Division of Environmental Protection –

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	3,264,961
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2	Current Expenses	13000	1,313,961
3	Repairs and Alterations	06400	20,600
4	Equipment	07000	8,000
5	Unclassified.....	09900	44,700
6	Other Assets	69000	15,000
7	Directed Transfer.....	70000	<u>2,000,000</u>
8	Total		\$ 6,667,222

9 The above appropriation for Directed Transfer (fund 3323, appropriation 70000) shall be transferred
10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
11 Fund (fund 5185).

184 - Division of Environmental Protection –

Mining and Reclamation Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	4,635,449
2	Current Expenses	13000		2,406,092
3	Repairs and Alterations	06400		60,260
4	Equipment.....	07000		85,134
5	Unclassified.....	09900		920
6	Other Assets	69000		<u>57,500</u>
7	Total		\$	7,245,355

185 - Division of Environmental Protection -

Underground Storage Tank

Administrative Fund

(WV Code Chapter 22)

Fund 3325 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	466,543
2	Current Expenses	13000		318,420
3	Repairs and Alterations	06400		5,350
4	Equipment.....	07000		3,610
5	Unclassified.....	09900		7,520
6	Other Assets	69000		<u>3,500</u>
7	Total.....		\$	804,943

186 - Division of Environmental Protection -

Hazardous Waste Emergency Response Fund

(WV Code Chapter 22)

Fund 3331 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	643,319
2	Current Expenses	13000		422,386
3	Repairs and Alterations	06400		7,014
4	Equipment	07000		9,000
5	Unclassified.....	09900		10,616
6	Other Assets	69000		<u>11,700</u>
7	Total		\$	1,104,035

187 - Division of Environmental Protection -

Solid Waste Reclamation and

Environmental Response Fund

(WV Code Chapter 22)

Fund 3332 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	793,967
2	Current Expenses	13000		3,605,237
3	Repairs and Alterations	06400		25,000
4	Equipment	07000		31,500
5	Unclassified.....	09900		22,900
6	Other Assets	69000		<u>1,000</u>
7	Total		\$	4,479,604

188 - Division of Environmental Protection –

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	3,041,424
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2	Current Expenses	13000	1,020,229
3	Repairs and Alterations	06400	30,930
4	Equipment	07000	23,356
5	Unclassified.....	09900	37,145
6	Other Assets	69000	25,554
7	Directed Transfer.....	70000	<u>3,000,000</u>
8	Total		\$ 7,178,638

9 The above appropriation for Directed Transfer (fund 3333, appropriation 70000) shall be transferred
10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
11 Fund (fund 5185).

189 - Division of Environmental Protection –

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	5,667,421
2	Current Expenses	13000		1,518,704
3	Repairs and Alterations	06400		84,045
4	Equipment.....	07000		115,356
5	Unclassified.....	09900		5,580
6	Other Assets	69000		52,951
7	Directed Transfer.....	70000		<u>1,000,000</u>
8	Total		\$	8,444,057

9 The above appropriation for Directed Transfer (fund 3336, appropriation 70000) shall be transferred
 10 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 11 Fund (fund 5185).

190 - Division of Environmental Protection –

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	296,164
2	Current Expenses	13000		216,288
3	Repairs and Alterations	06400		1,000
4	Equipment	07000		6,500
5	Unclassified.....	09900		400
6	Other Assets	69000		<u>4,000</u>
7	Total		\$	524,352

191 - Division of Environmental Protection -

Stream Restoration Fund

(WV Code Chapter 22)

Fund 3349 FY 2017 Org 0313

1 Current Expenses 13000 \$ 10,298,205

192 - Division of Environmental Protection -

Litter Control Fund

(WV Code Chapter 22)

Fund 3486 FY 2017 Org 0313

1 Current Expenses 13000 \$ 60,000

193 - Division of Environmental Protection -

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	646,395
2	Current Expenses	13000		2,735,112
3	Repairs and Alterations	06400		800
4	Equipment.....	07000		500
5	Unclassified.....	09900		400
6	Other Assets	69000		<u>2,500</u>
7	Total.....		\$	3,385,707

194 - Division of Environmental Protection -

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$	1,228,345
2	Current Expenses	13000		638,729
3	Repairs and Alterations	06400		30,112
4	Equipment	07000		23,725
5	Unclassified.....	09900		1,180
6	Other Assets	69000		<u>15,500</u>
7	Total		\$	1,937,591

195 - Oil and Gas Conservation Commission –

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

Fund 3371 FY 2017 Org 0315

1	Personal Services and Employee Benefits	00100	\$	157,224
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2	Current Expenses	13000	161,225
3	Repairs and Alterations	06400	1,000
4	Equipment	07000	9,481
5	Other Assets	69000	<u>1,500</u>
6	Total		\$ 330,430

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

196 - Division of Health –

The Vital Statistics Account

(WV Code Chapter 16)

Fund 5144 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$ 876,771
2	Unclassified	09900	15,500

3	Current Expenses.	13000		<u>1,257,788</u>
4	Total		\$	2,150,059

197 - Division of Health –

Hospital Services Revenue Account

Special Fund

Capital Improvement, Renovation and Operations

(WV Code Chapter 16)

Fund 5156 FY 2017 Org 0506

1	Institutional Facilities Operations	33500		\$ 56,708,911
2	Medical Services Trust Fund – Transfer	51200		<u>27,800,000</u>
3	Total		\$	84,508,911

4 The total amount of these appropriations shall be paid from the hospital services revenue account
5 special fund created by W. Va. Code §16-1-13, and shall be used for operating expenses and for improvements
6 in connection with existing facilities.

7 Additional funds have been appropriated in fund 0525, fiscal year 2017, organization 0506, for the
8 operation of the institutional facilities. The secretary of the Department of Health and Human Resources is
9 authorized to utilize up to ten percent of the funds from the appropriation for Institutional Facilities Operations
10 to facilitate cost effective and cost saving services at the community level.

11 Necessary funds from the above appropriation may be used for medical facilities operations, either in
12 connection with this fund or in connection with the appropriation designated Institutional Facilities Operations
13 in the consolidated medical service fund (fund 0525, organization 0506).

14 From the above appropriation to Institutional Facilities Operations, together with available funds from
15 the Consolidated Medical Services Fund (fund 0525, appropriation 33500) on July 1, 2016, the sum of
16 \$160,000 shall be transferred to the Department of Agriculture – Land Division – Farm Operating Fund (1412)
17 as advance payment for the purchase of food products; actual payments for such purchases shall not be
18 required until such credits have been completely expended.

198 - Division of Health –

Laboratory Services Fund

(WV Code Chapter 16)

Fund 5163 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	912,657
2	Unclassified.....	09900		18,114
3	Current Expenses	13000		<u>880,716</u>
4	Total		\$	1,811,487

199 - Division of Health –

The Health Facility Licensing Account

(WV Code Chapter 16)

Fund 5172 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	605,950
2	Unclassified.....	09900		7,113

3	Current Expenses	13000	<u>98,247</u>
4	Total	\$	711,310
	<i>200 - Division of Health –</i>		
	<i>Hepatitis B Vaccine</i>		
	(WV Code Chapter 16)		
	Fund <u>5183</u> FY <u>2017</u> Org <u>0506</u>		
1	Current Expenses	13000	\$ 13,800
	<i>201 - Division of Health –</i>		
	<i>Lead Abatement Account</i>		
	(WV Code Chapter 16)		
	Fund <u>5204</u> FY <u>2017</u> Org <u>0506</u>		
1	Personal Services and Employee Benefits	00100	\$ 19,100

2	Unclassified.....	09900	373
3	Current Expenses	13000	<u>17,875</u>
4	Total		\$ 37,348

202 - Division of Health –

West Virginia Birth-to-Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$ 707,545
2	Unclassified.....	09900	223,999
3	Current Expenses	13000	<u>24,668,438</u>
4	Total		\$ 25,599,982

203 - Division of Health –

Tobacco Control Special Fund

(WV Code Chapter 16)

Fund 5218 FY 2017 Org 0506

1 Current Expenses 13000 \$ 7,579

204 - West Virginia Health Care Authority –

Health Care Cost Review Fund

(WV Code Chapter 16)

Fund 5375 FY 2017 Org 0507

1 Personal Services and Employee Benefits 00100 \$ 3,033,821

2 Hospital Assistance 02500 600,000

3 Unclassified..... 09900 67,000

4 Current Expenses 13000 2,837,945

5	Repairs and Alterations	06400	25,000
6	Equipment	07000	50,000
7	Buildings	25800	25,000
8	Other Assets	69000	<u>100,000</u>
9	Total		\$ 6,738,766

10 The above appropriation is to be expended in accordance with and pursuant to the provisions of W. Va.
 11 Code § 16-29B and from the special revolving fund designated health care cost review fund.

12 The Health Care Authority is authorized to transfer up to \$1,500,000 from fund 5375 to the West
 13 Virginia Health Information Network Account (fund 5380) as authorized per W. Va. Code § 16-29G-4.

205 - West Virginia Health Care Authority –

West Virginia Health Information Network Account

(WV Code Chapter 16)

Fund 5380 FY 2017 Org 0507

1	Personal Services and Employee Benefits	00100	\$	729,000
2	Unclassified.....	09900		20,000
3	Current Expenses	13000		1,251,000
4	Technology Infrastructure Network.....	35100		<u>3,500,000</u>
5	Total		\$	5,500,000
	<i>206 - Division of Human Services –</i>			
	<i>Health Care Provider Tax –</i>			
	<i>Medicaid State Share Fund</i>			
	(WV Code Chapter 11)			
	<u>Fund 5090 FY 2017 Org 0511</u>			
1	Medical Services	18900	\$	198,381,008
2	Medical Services Administrative Costs	78900		<u>418,992</u>

3 Total \$ 198,800,000

4 The above appropriation for Medical Services Administrative Costs (fund 5090, appropriation 78900)
 5 shall be transferred to a special revenue account in the treasury for use by the Department of Health and Human
 6 Resources for administrative purposes. The remainder of all moneys deposited in the fund shall be transferred
 7 to the West Virginia Medical Services Fund (fund 5084).

207 - Division of Human Services –

Child Support Enforcement Fund

(WV Code Chapter 48A)

Fund 5094 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$	24,809,509
2	Unclassified (R)	09900		380,000
3	Current Expenses (R)	13000		<u>12,810,491</u>
4	Total		\$	38,000,000

5 Any unexpended balances remaining in the appropriations for Unclassified (fund 5094, appropriation
 6 09900) and Current Expenses (fund 5094, appropriation 13000) at the close of the fiscal year 2016 are hereby
 7 reappropriated for expenditure during the fiscal year 2017.

208 - Division of Human Services –

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2017 Org 0511

1	Medical Services	18900	\$	160,910,206
2	Medical Services Administrative Costs	78900		<u>548,723</u>
3	Total		\$	161,458,929

4 The above appropriation to Medical Services shall be used to provide state match of Medicaid
 5 expenditures as defined and authorized in subsection (c) of W.Va. Code §9-4A-2a. Expenditures from the
 6 fund are limited to the following: payment of backlogged billings, funding for services to future federally
 7 mandated population groups and payment of the required state match for Medicaid disproportionate share

8 payments. The remainder of all moneys deposited in the fund shall be transferred to the Division of Human
9 Services accounts.

209 - Division of Human Services –

James “Tiger” Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$	89,392
2	Unclassified.....	09900		16,031
3	Current Expenses	13000		1,497,688
4	Directed Transfer.....	70000		<u>700,000</u>
5	Total		\$	2,303,111

6 The above appropriation for Directed Transfer (fund 5454, appropriation 70000) shall be transferred
7 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
8 Fund (fund 5185).

210 - Division of Human Services –

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2017 Org 0511

1 Current Expenses 13000 \$ 1,077,982

211 - Division of Human Services –

West Virginia Works Separate State College Program Fund

(WV Code Chapter 9)

Fund 5467 FY 2017 Org 0511

1 Current Expenses 13000 \$ 1,065,000

212 - Division of Human Services –

West Virginia Works Separate State Two-Parent Program Fund

(WV Code Chapter 9)

Fund 5468 FY 2017 Org 0511

1 Current Expenses 13000 \$ 3,250,000

213 - Division of Human Services –

Marriage Education Fund

(WV Code Chapter 9)

Fund 5490 FY 2017 Org 0511

1 Personal Services and Employee Benefits 00100 \$ 10,000

2 Current Expenses 13000 25,000

3 Total \$ 35,000

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

214 - Department of Military Affairs and Public Safety –

*Office of the Secretary –
Law-Enforcement, Safety and Emergency Worker*

Funeral Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2017 Org 0601

1 Current Expenses 13000 \$ 32,000

215 - State Armory Board –

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2017 Org 0603

1 Personal Services and Employee Benefits 00100 \$ 1,643,528

2 Current Expenses 13000 750,000

3	Repairs and Alterations	06400	485,652
4	Equipment	07000	300,000
5	Buildings	25800	770,820
6	Land.....	73000	<u>50,000</u>
7	Total		\$ 4,000,000

8 From the above appropriations, the Adjutant General may receive and expend funds to conduct
9 operations and activities to include functions of the Military Authority. The Adjutant General may transfer
10 funds between appropriations, except no funds may be transferred to Personal Services and Employee Benefits
11 (fund 6057, appropriation 00100).

216 - Division of Homeland Security and

Emergency Management –

West Virginia Interoperable Radio Project

(WV Code Chapter 24)

Fund 6295 FY 2017 Org 0606

1 Current Expenses 13000 \$ 2,000,000
 2 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 6295,
 3 appropriation 09600) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal
 4 year 2017.

217 - West Virginia Division of Corrections –

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2017 Org 0608

1	Personal Services and Employee Benefits	00100	\$	1,013,793
2	Unclassified.....	09900		9,804
3	Current Expenses	13000		758,480
4	Equipment	07000		30,000
5	Other Assets	69000		40,129

6	Directed Transfer.....	70000		<u>500,000</u>
7	Total		\$	2,352,206

8 The above appropriation for Directed Transfer (fund 6362, appropriation 70000) shall be transferred
 9 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 10 Fund (fund 5185).

218 - West Virginia State Police –

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2017 Org 0612

1	Personal Services and Employee Benefits	00100		\$ 1,786,923
2	Current Expenses	13000		488,211
3	Repairs and Alterations	06400		204,500
4	Equipment	07000		4,770,751

5	Buildings	25800	534,000
6	Other Assets	69000	5,000
7	BRIM Premium	91300	<u>302,432</u>
8	Total	\$	8,091,817

9 The total amount of these appropriations shall be paid from the special revenue fund out of fees
 10 collected for inspection stickers as provided by law.

219 - West Virginia State Police -

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2017 Org 0612

1	Current Expenses	13000	\$ 1,327,000
2	Equipment	07000	3,491,895
3	BRIM Premium	91300	<u>154,452</u>

4	Total	\$	4,973,347
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5 The total amount of these appropriations shall be paid from the special revenue fund out of receipts
6 collected pursuant to W.Va. Code §11-15-9a and 16 and paid into a revolving fund account in the State
7 Treasury.

220 - West Virginia State Police –

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2017 Org 0612

1	Buildings	25800	\$	443,980
2	Land.....	73000		1,000
3	BRIM Premium.....	91300		<u>77,222</u>
4	Total		\$	522,202

221 - West Virginia State Police –

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2017 Org 0612

1	Current Expenses	13000	\$	114,063
2	Repairs and Alterations	06400		10,000
3	Equipment	07000		157,002
4	Buildings	25800		40,000
5	Other Assets	69000		<u>45,000</u>
6	Total		\$	366,065

222 - West Virginia State Police –

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2017 Org 0612

1	Personal Services and Employee Benefits	00100	\$	236,881
2	Current Expenses	13000		51,443
3	Repairs and Alterations	06400		500
4	Equipment.....	07000		200,500
5	Other Assets.....	69000		500
6	BRIM Premium.....	91300		<u>18,524</u>
7	Total.....		\$	508,348

223 - West Virginia State Police –

Bail Bond Enforcer Account

(WV Code Chapter 15)

Fund 6532 FY 2017 Org 0612

1 Current Expenses 13000 \$ 8,300

224 - West Virginia State Police –

State Police Academy Post Exchange

(WV Code Chapter 15)

Fund 6544 FY 2017 Org 0612

1	Current Expenses	13000	\$	160,000
2	Repairs and Alterations	06400		<u>40,000</u>
3	Total		\$	200,000

225 - Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2017 Org 0615

1	Personal Services and Employee Benefits	00100	\$	1,971,039
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2	Debt Service	04000	9,000,000
3	Current Expenses	13000	495,852
4	Repairs and Alterations	06400	4,000
5	Equipment	07000	<u>1,743</u>
6	Total		\$ 11,472,634

226 - Fire Commission –

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2017 Org 0619

1	Personal Services and Employee Benefits	00100	\$ 2,848,036
2	Unclassified	09900	3,800
3	Current Expenses	13000	1,249,550

4	Repairs and Alterations	06400	58,500
5	Equipment	07000	35,800
6	Other Assets	69000	12,000
7	Directed Transfer.....	70000	500,000
8	BRIM Premium.....	91300	<u>50,000</u>
9	Total.....		\$ 4,757,686

10 The above appropriation for Directed Transfer (fund 6152, appropriation 70000) shall be transferred
 11 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 12 Fund (fund 5185).

227 - Division of Justice and Community Services –

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2017 Org 0620

1	Personal Services and Employee Benefits	00100	\$	152,000
2	Unclassified.....	09900		750
3	Current Expenses	13000		1,846,250
4	Repairs and Alterations	06400		<u>1,000</u>
5	Total		\$	2,000,000

228 - Division of Justice and Community Services --

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2017 Org 0620

1	Personal Services and Employee Benefits	00100	\$	21,865
2	Current Expenses	13000		<u>1,478,135</u>
3	Total		\$	1,500,000

DEPARTMENT OF REVENUE

229 - Division of Financial Institutions

(WV Code Chapter 31A)

Fund 3041 FY 2017 Org 0303

1	Personal Services and Employee Benefits	00100	\$	2,421,059
2	Unclassified.....	09900		32,290
3	Current Expenses	13000		729,227
4	Repairs and Alterations	06400		500
5	Equipment.....	07000		16,000
6	Other Assets	69000		<u>30,000</u>
7	Total		\$	3,229,076

230 - Office of the Secretary -

Revenue Shortfall Reserve Fund

(WV Code Chapter 11B)

Fund 7005 FY 2017 Org 0701

1 Medical Services Trust Fund – Transfer..... 51200 \$ 71,500,000

2 The above appropriation for Medical Services Trust Fund – Transfer (appropriation 51200) shall be
3 transferred to the Medical Services Trust Fund (fund 5185).

231 - Office of the Secretary –

State Debt Reduction Fund

(WV Code Chapter 29)

Fund 7007 FY 2017 Org 0701

1 Directed Transfer..... 70000 \$ 20,000,000

2 The above appropriation for Directed Transfer shall be transferred to the Consolidated Public
3 Retirement Board – West Virginia Public Employees Retirement System Employers Accumulation Fund (fund
4 2510).

232 - Tax Division –

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2017 Org 0702

1	Personal Services and Employee Benefits	00100	\$	23,459
2	Current Expenses	13000		<u>7,717</u>
3	Total		\$	31,176

233 - Tax Division –

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2017 Org 0702

1	Personal Services and Employee Benefits	00100	\$	655,203
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2	Unclassified.....	09900	9,500
3	Current Expenses	13000	273,297
4	Repairs and Alterations	06400	7,000
5	Equipment.....	07000	<u>5,000</u>
6	Total		\$ 950,000

234 - Tax Division –

Wine Tax Administration Fund

(WV Code Chapter 60)

Fund 7087 FY 2017 Org 0702

1	Personal Services and Employee Benefits	00100	\$ 254,162
2	Current Expenses	13000	<u>5,406</u>
3	Total		\$ 259,568

235 - Tax Division –

Reduced Cigarette Ignition Propensity

Standard and Fire Prevention Act Fund

(WV Code Chapter 47)

Fund 7092 FY 2017 Org 0702

1	Current Expenses	13000	\$	35,000
2	Equipment	07000		<u>15,000</u>
3	Total		\$	50,000

236 - Tax Division –

Local Sales Tax and Excise Tax

Administration Fund

(WV Code Chapter 11)

Fund 7099 FY 2017 Org 0702

1	Personal Services and Employee Benefits	00100	\$	1,508,968
2	Unclassified.....	09900		10,000
3	Current Expenses	13000		784,563
4	Repairs and Alterations	06400		1,000
5	Equipment.....	07000		<u>5,000</u>
6	Total		\$	2,309,531

237 - State Budget Office –

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2017 Org 0703

1	Public Employees Insurance Reserve Fund – Transfer.....	90300	\$	6,800,000
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2 The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall be transferred
 3 to the Medical Services Trust Fund (fund 5185, org 0511) for expenditure.

238 - Insurance Commissioner –

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2017 Org 0704

1	Personal Services and Employee Benefits	00100	\$	721,117
2	Current Expenses	13000		1,357,201
3	Repairs and Alterations	06400		3,000
4	Equipment	07000		81,374
5	Buildings	25800		8,289
6	Other Assets	69000		<u>11,426</u>
7	Total		\$	2,182,407

239 - Insurance Commissioner –

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2017 Org 0704

1	Personal Services and Employee Benefits	00100	\$	552,228
2	Current Expenses	13000		202,152
3	Repairs and Alterations	06400		5,000
4	Equipment	07000		34,225
5	Buildings	25800		4,865
6	Other Assets	69000		<u>19,460</u>
7	Total		\$	817,930

240 - Insurance Commissioner –

Insurance Commission Fund

(WV Code Chapter 33)

Fund 7152 FY 2017 Org 0704

1	Personal Services and Employee Benefits	00100	\$	25,039,727
2	Current Expenses	13000		8,797,758
3	Repairs and Alterations	06400		68,614
4	Equipment	07000		1,728,240
5	Buildings	25800		25,000
6	Other Assets	69000		<u>340,661</u>
7	Total		\$	36,000,000

*241 - Insurance Commissioner -**Workers' Compensation Old Fund*

(WV Code Chapter 23)

Fund 7162 FY 2017 Org 0704

1	Employee Benefits	01000	\$	125,000
2	Current Expenses	13000		<u>549,875,000</u>
3	Total		\$	550,000,000

242 - Insurance Commissioner --

Workers' Compensation Uninsured Employers' Fund

(WV Code Chapter 23)

Fund 7163 FY 2017 Org 0704

1	Current Expenses	13000	\$	27,000,000
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243 - Insurance Commissioner --

Self-Insured Employer Guaranty Risk Pool

(WV Code Chapter 23)

Fund 7164 FY 2017 Org 0704

1 Current Expenses 13000 \$ 5,000,000

244 - Insurance Commissioner –

Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

Fund 7165 FY 2017 Org 0704

1 Current Expenses 13000 \$ 10,000,000

245 - Lottery Commission –

Revenue Center Construction Fund

(WV Code Chapter 29)

Fund 7209 FY 2017 Org 0705

1 Buildings..... 25800 \$ 500,000

246 - Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2017 Org 0706

1	Personal Services and Employee Benefits	00100	\$	247,523
2	Current Expenses	13000		144,844
3	Equipment	07000		<u>100</u>
4	Total		\$	392,467

247 - Racing Commission –

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2017 Org 0707

1 Medical Expenses – Total 24500 \$ 57,000

2 The total amount of this appropriation shall be paid from the special revenue fund out of collections
3 of license fees and fines as provided by law.

4 No expenditures shall be made from this fund except for hospitalization, medical care and/or funeral
5 expenses for persons contributing to this fund.

*248 - Racing Commission –
Administration and Promotion Account*

(WV Code Chapter 19)

Fund 7304 FY 2017 Org 0707

1	Personal Services and Employee Benefits	00100	\$	256,665
2	Current Expenses	13000		93,335
3	Other Assets	69000		<u>5,000</u>
4	Total		\$	355,000

249 - Racing Commission –

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2017 Org 0707

1	Personal Services and Employee Benefits	00100	\$	2,271,339
2	Current Expenses	13000		566,248
3	Repairs and Alterations	06400		7,000
4	Other Assets	69000		<u>50,000</u>
5	Total		\$	2,894,587

250 - Racing Commission –

Administration, Promotion, Education, Capital Improvement

and Greyhound Adoption Programs

to include Spaying and Neutering Account

(WV Code Chapter 19)

Fund 7307 FY 2017 Org 0707

1	Personal Services and Employee Benefits	00100	\$	864,474
2	Current Expenses	13000		214,406
3	Other Assets	69000		<u>200,000</u>
4	Total		\$	1,278,880

251 - Alcohol Beverage Control Administration -

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2017 Org 0708

1	Personal Services and Employee Benefits	00100	\$	122,339
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2	Current Expenses	13000	69,186
3	Repairs and Alterations	06400	7,263
4	Equipment	07000	10,000
5	Buildings	25800	100,000
6	Other Assets	69000	<u>100</u>
7	Total		\$ 308,888

8 To the extent permitted by law, four classified exempt positions shall be provided from Personal
 9 Services and Employee Benefits appropriation for field auditors.

252 - Alcohol Beverage Control Administration
 (WV Code Chapter 60)

Fund 7352 FY 2017 Org 0708

1	Personal Services and Employee Benefits	00100	\$ 5,413,237
2	Current Expenses	13000	2,897,577

3	Repairs and Alterations	06400	84,000
4	Equipment	07000	108,000
5	Buildings	25800	100
6	Purchase of Supplies for Resale	41900	72,500,000
7	Transfer Liquor Profits and Taxes	42500	16,000,000
8	Other Assets	69000	100
9	Land.....	73000	<u>100</u>
10	Total		\$ 97,003,114

11 The total amount of these appropriations shall be paid from a special revenue fund out of liquor
 12 revenues and any other revenues available.

13 The above appropriations include the salary of the commissioner and the salaries, expenses and
 14 equipment of administrative offices, warehouses and inspectors.

15 The above appropriations include funding for the Tobacco/Alcohol Education Program.

16 There is hereby appropriated from liquor revenues, in addition to the above appropriations as needed,
17 the necessary amount for the purchase of liquor as provided by law and the remittance of profits and taxes to
18 the General Revenue Fund.

253 - State Athletic Commission Fund

(WV Code Chapter 29)

Fund 7009 FY 2017 Org 0933

1 Current Expenses 13000 \$ 20,000

DEPARTMENT OF TRANSPORTATION

254 - Division of Motor Vehicles -

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2017 Org 0802

1 Current Expenses 13000 \$ 189,000

255 - Division of Motor Vehicles –

Motor Vehicle Fees Fund

(WV Code Chapter 17B)

Fund 8223 FY 2017 Org 0802

1	Personal Services and Employee Benefits	00100	\$	2,852,799
2	Current Expenses	13000		4,882,937
3	Repairs and Alterations	06400		16,000
4	Equipment	07000		75,000
5	Other Assets	69000		10,000
6	BRIM Premium.....	91300		<u>74,775</u>
7	Total		\$	7,911,511

256 - Division of Highways –

A. James Manchin Fund

(WV Code Chapter 22)

Fund 8319 FY 2017 Org 0803

1	Current Expenses	13000	\$	1,650,000
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257 - Public Port Authority –

Special Railroad and Intermodal Enhancement Fund

(WV Code Chapter 17)

Fund 8254 FY 2017 Org 0806

1	Current Expenses	13000	\$	510,000
2	Other Assets	69000		<u>3,490,000</u>
3	Total		\$	4,000,000

DEPARTMENT OF VETERANS' ASSISTANCE

258 - Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2017 Org 0613

1	Personal Services and Employee Benefits	00100	\$	94,210
2	Current Expenses	13000		2,255,997
3	Repairs and Alterations	06400		10,000
4	Equipment	07000		10,000
5	Other Assets	69000		<u>10,000</u>
6	Total		\$	2,380,207

259 - Department of Veterans' Assistance -

WV Veterans' Home -

Special Revenue Operating Fund

(WV Code Chapter 9A)

Fund 6754 FY 2017 Org 0618

1	Current Expenses	13000	\$	700,000
2	Repairs and Alterations	06400		<u>50,000</u>
3	Total		\$	750,000

BUREAU OF SENIOR SERVICES

260 - Bureau of Senior Services –

Community Based Service Fund

(WV Code Chapter 22)

Fund 5409 FY 2017 Org 0508

1	Personal Services and Employee Benefits	00100	\$	151,290
2	Current Expenses	13000		<u>10,348,710</u>

3 Total \$ 10,500,000

4 The total amount of these appropriations are funded from annual table game license fees to enable the
5 aged and disabled citizens of West Virginia to stay in their homes through the provision of home and
6 community-based services.

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

261 - West Virginia University at Parkersburg --

Land Sale Account

(WV Code Chapter 18B)

Fund 4322 FY 2017 Org 0464

1 Capital Outlay, Repairs and Equipment 58900 \$ 532,000

2 The total amount of this appropriation shall be used for the purchase of additional real property or
3 technology, or for capital improvements at the institution.

HIGHER EDUCATION POLICY COMMISSION

262 - Higher Education Policy Commission --

System –

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2017 Org 0442

1	Debt Service.....	04000	\$	27,720,321
2	General Capital Expenditures.....	30600		5,000,000
3	Facilities Planning and Administration.....	38600		<u>421,082</u>
4	Total.....		\$	33,141,403

5 The total amount of these appropriations shall be paid from the special capital improvement fund
6 created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1.

7 The above appropriations, except for debt service, may be transferred to special revenue funds for
 8 capital improvement projects at the institutions.

263 - Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2017 Org 0442

- 1 Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906, appropriation
- 2 51100) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.
- 3 The appropriation shall be paid from available unexpended cash balances and interest earnings
- 4 accruing to the fund. The appropriation shall be expended at the discretion of the Higher Education Policy
- 5 Commission and the funds may be allocated to any institution within the system.
- 6 The total amount of this appropriation shall be paid from the unexpended proceeds of revenue bonds
- 7 previously issued pursuant to W.Va. Code §18-12B-8, which have since been refunded.

264 - Community and Technical College –

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2017 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Improvements – Total (fund 4908,
2 appropriation 95800) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal
3 year 2017.

4 The total amount of this appropriation shall be paid from the sale of the 2009 Series A Community
5 and Technical College Capital Improvement Revenue Bonds and anticipated interest earnings.

265 - *West Virginia University* –

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2017 Org 0463

1	Personal Services and Employee Benefits	00100	\$	10,274,340
2	Current Expenses	13000		4,524,300
3	Repairs and Alterations	06400		425,000

4	Equipment.....	07000	512,000
5	Buildings	25800	150,000
6	Other Assets	69000	<u>50,000</u>
7	Total		\$ 15,935,640

MISCELLANEOUS BOARDS AND COMMISSIONS

266 - Board of Barbers and Cosmetologists –

Barbers and Beauticians Special Fund

(WV Code Chapters 16 and 30)

Fund 5425 FY 2017 Org 0505

Personal Services and Employee Benefits		00100	\$ 504,497
Current Expenses		13000	<u>239,969</u>
Total			\$ 744,466

The total amount of these appropriations shall be paid from a special revenue fund out of collections made by the Board of Barbers and Cosmetologists as provided by law.

267- *Hospital Finance Authority* –

Hospital Finance Authority Fund

(WV Code Chapter 16)

Fund 5475 FY 2017 Org 0509

1	Personal Services and Employee Benefits	00100	\$	85,981
2	Unclassified.....	09900		1,450
3	Current Expenses	13000		<u>57,740</u>
4	Total		\$	145,171

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by Article 29A, Chapter 16 of the Code.

268 - *WV State Board of Examiners for Licensed Practical Nurses* –

Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2017 Org 0906

1	Personal Services and Employee Benefits	00100	\$	430,324
2	Current Expenses	13000		<u>53,133</u>
3	Total		\$	483,457

269 - WV Board of Examiners for Registered Professional Nurses -

Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2017 Org 0907

1	Personal Services and Employee Benefits	00100	\$	1,081,694
2	Current Expenses	13000		295,339

3	Repairs and Alterations	06400	3,000
4	Equipment	07000	19,500
5	Other Assets	69000	4,500
6	Directed Transfer.....	70000	<u>500,000</u>
7	Total	\$	1,904,033

8 The above appropriation for Directed Transfer (fund 8520, appropriation 70000) shall be transferred
 9 to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust
 10 Fund (fund 5185).

270 - Public Service Commission
 (WV Code Chapter 24)

Fund 8623 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$ 11,807,314
2	Unclassified.....	09900	147,643

3	Current Expenses	13000	2,594,398
4	Repairs and Alterations	06400	55,000
5	Equipment	07000	160,000
6	Buildings	25800	4,500,000
7	PSC Weight Enforcement	34500	4,405,884
8	Debt Payment/Capital Outlay.....	52000	350,000
9	BRIM Premium.....	91300	<u>114,609</u>
10	Total	\$	24,134,848

11 The total amount of these appropriations shall be paid from a special revenue fund out of collections
 12 for special license fees from public service corporations as provided by law.

13 The Public Service Commission is authorized to transfer up to \$500,000 from this fund to meet the
 14 expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to the amendment and
 15 reenactment of W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular Session, 1997.

271 - Public Service Commission -

*Gas Pipeline Division –
Public Service Commission Pipeline Safety Fund*

(WV Code Chapter 24B)

Fund 8624 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$	284,198
2	Unclassified.....	09900		3,851
3	Current Expenses	13000		93,115
4	Repairs and Alterations	06400		<u>4,000</u>
5	Total		\$	385,164

6 The total amount of these appropriations shall be paid from a special revenue fund out of receipts
7 collected for or by the Public Service Commission pursuant to and in the exercise of regulatory authority over
8 pipeline companies as provided by law.

272 - *Public Service Commission* –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$	2,243,526
2	Unclassified.....	09900		29,233
3	Current Expenses	13000		577,557
4	Repairs and Alterations	06400		23,000
5	Equipment.....	07000		<u>50,000</u>
6	Total		\$	2,923,316

7 The total amount of these appropriations shall be paid from a special revenue fund out of receipts
8 collected for or by the Public Service Commission pursuant to and in the exercise of regulatory authority over
9 motor carriers as provided by law.

273 - *Public Service Commission* –

Consumer Advocate Fund

(WV Code Chapter 24)

Fund 8627 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$	743,372
2	Current Expenses	13000		276,472
3	Equipment	07000		10,000
4	BRIM Premium	91300		<u>4,532</u>
5	Total		\$	1,034,376

6 The total amount of these appropriations shall be supported by cash from a special revenue fund out
7 of collections made by the Public Service Commission.

274 - Real Estate Commission -

Real Estate License Fund

(WV Code Chapter 30)

Fund 8635 FY 2017 Org 0927

1	Personal Services and Employee Benefits	00100	\$	582,413
2	Current Expenses	13000		285,622
3	Repairs and Alterations	06400		5,000
4	Equipment.....	07000		<u>10,000</u>
5	Total.....		\$	883,035

6 The total amount of these appropriations shall be paid out of collections of license fees as provided by
7 law.

275 - WV Board of Examiners for Speech-Language

Pathology and Audiology –

Speech-Language Pathology and Audiology Operating Fund

(WV Code Chapter 30)

Fund 8646 FY 2017 Org 0930

1	Personal Services and Employee Benefits	00100	\$	73,190
2	Current Expenses	13000		<u>65,623</u>
3	Total		\$	138,813

276 - WV Board of Respiratory Care –

Board of Respiratory Care Fund

(WV Code Chapter 30)

Fund 8676 FY 2017 Org 0935

1	Personal Services and Employee Benefits	00100	\$	79,583
2	Current Expenses	13000		51,047
3	Repairs and Alterations	06400		<u>400</u>
4	Total		\$	131,030

277 - WV Board of Licensed Dietitians –

Dietitians Licensure Board Fund

(WV Code Chapter 30)

Fund 8680 FY 2017 Org 0936

1	Personal Services and Employee Benefits	00100	\$	8,648
2	Current Expenses	13000		<u>14,352</u>
3	Total		\$	23,000

278 - *Massage Therapy Licensure Board* –

Massage Therapist Board Fund

(WV Code Chapter 30)

Fund 8671 FY 2017 Org 0938

1	Personal Services and Employee Benefits	00100	\$	104,358
2	Current Expenses	13000		<u>22,708</u>

3 Total \$ 127,066

279 - Board of Medicine –

Medical Licensing Board Fund

(WV Code Chapter 30)

Fund 9070 FY 2017 Org 0945

1	Personal Services and Employee Benefits	00100	\$	1,047,752
2	Current Expenses	13000		988,789
3	Repairs and Alterations	06400		<u>20,000</u>
4	Total		\$	2,056,541

280 - West Virginia Enterprise Resource Planning Board –

Enterprise Resource Planning System Fund

(WV Code Chapter 12)

Fund 9080 FY 2017 Org 0947

1	Personal Services and Employee Benefits	00100	\$	6,713,066
2	Unclassified.....	09900		430,000
3	Current Expenses	13000		42,306,934
4	Repairs and Alterations	06400		100,000
5	Equipment.....	07000		250,000
6	Buildings	25800		100,000
7	Other Assets	69000		<u>100,000</u>
8	Total		\$	50,000,000

281 - Board of Treasury Investments –

Board of Treasury Investments Fee Fund

(WV Code Chapter 12)

Fund 9152 FY 2017 Org 0950

1	Personal Services and Employee Benefits	00100	\$	715,279
2	Unclassified.....	09900		12,667
3	Current Expenses	13000		488,074
4	BRIM Premium.....	91300		50,687
5	Fees of Custodians, Fund Advisors and Fund Managers.....	93800		<u>3,500,000</u>
6	Total		\$	4,766,707

7 There is hereby appropriated from this fund, in addition to the above appropriation if needed, an
8 amount of funds necessary for the Board of Treasury Investments to pay the fees and expenses of custodians,
9 fund advisors and fund managers for the Consolidated fund of the State as provided in Article 6C, Chapter 12
10 of the Code.

11 The total amount of these appropriations shall be paid from the special revenue fund out of fees and
12 collections as provided by law.

13 Total TITLE II, Section 3 — Other Funds

14 (Including claims against the state) \$ 1,965,026,910

1 **Sec. 4. Appropriations from lottery net profits.** — Net profits of the lottery are to be deposited by
2 the director of the lottery to the following accounts in the amounts indicated. The director of the lottery shall
3 prorate each deposit of net profits in the proportion the appropriation for each account bears to the total of the
4 appropriations for all accounts.

5 After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant to W. Va.
6 Code §29-22-18, the director of the lottery shall make available from the remaining net profits of the lottery
7 any amounts needed to pay debt service for which an appropriation is made for Fund 9065, Fund 4297, Fund
8 3390, and Fund 3514 and is authorized to transfer any such amounts to Fund 9065, Fund 4297, Fund 3390,
9 and Fund 3514 for that purpose. Upon receipt of reimbursement of amounts so transferred, the director of the
10 lottery shall deposit the reimbursement amounts to the following accounts as required by this section.

282 - Education, Arts, Sciences and Tourism –

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2017 Org 0211

	Appropriation	Lottery Funds
1 Debt Service – Total.....	31000	\$ 10,000,000
<i>283 - West Virginia Development Office –</i>		
<i>Division of Tourism</i>		
<i>(WV Code Chapter 5B)</i>		
<i>Fund 3067 FY 2017 Org 0304</i>		
1 Tourism – Telemarketing Center	46300	\$ 82,080
2 WV Film Office	49800	341,153
3 Tourism – Advertising (R)	61800	1,822,407
4 Tourism – Operations (R)	66200	<u>3,970,510</u>

5 Total \$ 6,216,150

6 Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund 3067,
 7 appropriation 61800), and Tourism – Operations (fund 3067, appropriation 66200) at the close of the fiscal
 8 year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

284 - Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$	2,104,327
2	Current Expenses	13000		23,000
3	Pricketts Fort State Park.....	32400		106,560
4	Non-Game Wildlife (R)	52700		367,248
5	State Parks and Recreation Advertising (R)	61900		<u>494,578</u>
6	Total		\$	3,095,713

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 3267, appropriation
 8 09900), Capital Outlay – Parks (fund 3267, appropriation 28800), Non-Game Wildlife (fund 3267,
 9 appropriation 52700), and State Parks and Recreation Advertising (fund 3267, appropriation 61900) at the
 10 close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

285 - *State Board of Education*

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2017 Org 0402

1	FBI Checks.....	37200	\$	108,860
2	Vocational Education Equipment Replacement.....	39300		800,000
3	Assessment Program (R).....	39600		2,946,059
4	21st Century Technology Infrastructure			
5	Network Tools and Support (R).....	93300		<u>14,151,287</u>
6	Total.....		\$	18,006,206

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 3951, appropriation
 8 09900), Current Expenses (fund 3951, appropriation 13000), Assessment Program (fund 3951, appropriation
 9 39600), and 21st Century Technology Infrastructure Network Tools and Support (fund 3951, appropriation
 10 93300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year
 11 2017.

286 - State Department of Education –

School Building Authority –

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2017 Org 0402

1	Debt Service – Total.....	31000	\$	7,507,700
2	Directed Transfer.....	70000		<u>10,492,300</u>
3	Total.....		\$	18,000,000

4 The School Building Authority shall have the authority to transfer between the above appropriations
5 in accordance with W.Va. Code §29-22-18.

287 - Department of Education and the Arts –

Office of the Secretary –

Control Account –

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2017 Org 0431

1	Unclassified (R)	09900	\$	11,864
2	Current Expenses	13000		108,136
3	Commission for National and Community Service	19300		350,228
4	Arts Programs (R)	50000		81,510
5	College Readiness	57900		154,906

6	Statewide STEM 21st Century Academy.....	89700	130,000
7	Literacy Project (R).....	89900	<u>350,000</u>
8	Total.....	\$	1,186,644

9 Any unexpended balances remaining in the appropriations for Unclassified (fund 3508, appropriation
10 09900), Governor's Honors Academy (fund 3508, appropriation 47800), Arts Programs (fund 3508,
11 appropriation 50000), and Literacy Project (fund 3508, appropriation 89900) at the close of fiscal year 2016
12 are hereby reappropriated for expenditure during the fiscal year 2017.

288 - *Division of Culture and History* –

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2017 Org 0432

1	Huntington Symphony	02700	\$ 73,823
2	Preservation West Virginia (R)	09200	587,519
3	Fairs and Festivals (R).....	12200	1,668,297

4	Archeological Curation/Capital Improvements (R)	24600	37,593
5	Historic Preservation Grants (R)	31100	368,428
6	West Virginia Public Theater.....	31200	150,024
7	Greenbrier Valley Theater.....	42300	124,429
8	Theater Arts of West Virginia.....	46400	112,500
9	Marshall Artists Series	51800	45,007
10	Grants for Competitive Arts Program (R).....	62400	726,000
11	West Virginia State Fair.....	65700	39,052
12	Save the Music	68000	30,000
13	Contemporary American Theater Festival	81100	71,602
14	Independence Hall.....	81200	34,097
15	Mountain State Forest Festival.....	86400	47,734

16	WV Symphony	90700	73,823
17	Wheeling Symphony	90800	73,823
18	Appalachian Children's Chorus	91600	<u>68,193</u>
19	Total	\$	4,331,944
20	From the above appropriation for Preservation West Virginia (fund 3534, appropriation 09200)		
21	funding shall be provided to the African-American Heritage Family Tree Museum (Fayette) \$3,342, Aracoma		
22	Story (Logan) \$37,129, Arts Monongahela (Monongalia) \$14,852, Barbour County Arts and Humanities		
23	Council \$1,114, Beckley Main Street (Raleigh) \$3,713, Buffalo Creek Memorial (Logan) \$3,713, Carnegie		
24	Hall (Greenbrier) \$58,624, Ceredo Historical Society (Wayne) \$1,485, Ceredo Kenova Railroad Museum		
25	(Wayne) \$1,485, Ceredo Museum (Wayne) \$900, Children's Theatre of Charleston (Kanawha) \$3,909, Chuck		
26	Mathena Center (Mercer) \$78,165, Collis P. Huntington Railroad Historical Society (Cabell) \$7,426, Country		
27	Music Hall of Fame and Museum (Marion) \$5,198, First Stage Children's Theater Company \$1,485,		
28	Flannigan Murrell House (Summers) \$4,726, Fort Ashby Fort (Mineral) \$1,114, Fort New Salem (Harrison)		
29	\$2,748, Fort Randolph (Mason) \$3,713, General Adam Stephen Memorial Foundation (Berkeley) \$13,757,		
30	Grafton Mother's Day Shrine Committee (Taylor) \$6,312, Hardy County Tour and Crafts Association		
31	\$14,852, Heartwood in the Hills (Calhoun) \$6,300, Heritage Farm Museum & Village (Cabell) \$37,129,		
32	Historic Fayette Theater (Fayette) \$4,084, Historic Middleway Conservancy (Jefferson) \$743, Jefferson		
33	County Black History Preservation Society \$3,713, Jefferson County Historical Landmark Commission		
34	\$5,941, Maddie Carroll House (Cabell) \$5,569, Marshall County Historical Society \$6,312, McCoy Theater		

35 (Hardy) \$14,852, Morgantown Theater Company (Monongalia) \$14,852, Mountaineer Boys' State (Lewis)
 36 \$7,426, Nicholas Old Main Foundation (Nicholas) \$1,485, Norman Dillon Farm Museum (Berkeley) \$7,426,
 37 Old Opera House Theater Company (Jefferson) \$11,138, Parkersburg Arts Center (Wood) \$14,852,
 38 Pocahontas Historic Opera House \$4,455, Raleigh County All Wars Museum \$7,426, Rhododendron Girl's
 39 State (Ohio) \$7,426, Roane County 4-H and FFA Youth Livestock Program \$3,713, Scottish Heritage
 40 Society/N. Central WV (Harrison) \$3,713, Society for the Preservation of McGrew House (Preston) \$2,599,
 41 Southern West Virginia Veterans' Museum \$4,242, Summers County Historic Landmark Commission \$3,713,
 42 Those Who Served War Museum (Mercer) \$2,970, Three Rivers Avian Center (Summers) \$6,638, Tug Valley
 43 Arts Council (Mingo) \$3,713, Tug Valley Chamber of Commerce Coal House (Mingo) \$1,485, Tunnelton
 44 Historical Society (Preston) \$1,485, Veterans Committee for Civic Improvement of Huntington (Wayne)
 45 \$3,713, West Virginia Museum of Glass (Lewis) \$3,713, West Virginia Music Hall of Fame (Kanawha)
 46 \$25,990, YMCA Camp Horseshoe (Tucker) \$74,257, Youth Museum of Southern West Virginia (Raleigh)
 47 \$8,911, Z.D. Ramsdell House (Wayne) \$900.

48 From the above appropriation for Fairs and Festivals (fund 3534, appropriation 12200) funding shall
 49 be provided to A Princeton 4th (Mercer) \$2,250, African-American Cultural Heritage Festival (Jefferson)
 50 \$3,713, Alderson 4th of July Celebration (Greenbrier) \$3,713, Allegheny Echo (Pocahontas) \$5,570, Alpine
 51 Festival/Leaf Peepers Festival (Tucker) \$8,354, American Civil War (Grant) \$3,909, American Legion Post
 52 8 Veterans Day Parade (McDowell) \$1,563, Angus Beef and Cattle Show (Lewis) \$1,114, Annual Birch River
 53 Days (Nicholas) \$1,620, Annual Don Redman Heritage Concert & Awards (Jefferson) \$1,173, Annual Ruddle
 54 Park Jamboree (Pendleton) \$5,863, Antique Market Fair (Lewis) \$1,485, Apollo Theater-Summer Program
 55 (Berkeley) \$1,485, Apple Butter Festival (Morgan) \$4,455, Arkansas Homemaker's Heritage Weekend
 56 (Hardy) \$2,599, Armed Forces Day-South Charleston (Kanawha) \$2,228, Arthurdale Heritage New Deal

- 57 Festival (Preston) \$3,713, Athens Town Fair (Mercer) \$1,485, Augusta Fair (Randolph) \$3,713, Autumn
58 Harvest Fest (Monroe) \$3,060, Barbour County Fair \$18,564, Barboursville Octoberfest (Cabell) \$3,713, Bass
59 Festival (Pleasants) \$1,374, Battelle District Fair (Monongalia) \$3,713, Battle of Dry Creek (Greenbrier)
60 \$1,114, Battle of Point Pleasant Memorial Committee (Mason) \$3,713, Belle Town Fair (Kanawha) \$3,342,
61 Belleville Homecoming (Wood) \$14,852, Bergoo Down Home Days (Webster) \$1,857, Berkeley County
62 Youth Fair \$13,738, Black Bear 4K Mountain Bike Race (Kanawha) \$855, Black Heritage Festival (Harrison)
63 \$4,455, Black Walnut Festival (Roane) \$7,426, Blast from the Past (Upshur) \$1,800, Blue-Gray Reunion
64 (Barbour) \$2,599, Boone County Fair \$7,426, Boone County Labor Day Celebration \$2,970, Bradshaw Fall
65 Festival (McDowell) \$1,485, Brandonville Heritage Day (Preston) \$1,310, Braxton County Fair \$8,540,
66 Braxton County Monster Fest / West Virginia Autumn Festival \$1,857, Brooke County Fair \$2,599, Bruceston
67 Mills Good Neighbor Days (Preston) \$1,485, Buckwheat Festival (Preston) \$6,313, Buffalo 4th of July
68 Celebration (Putnam) \$500, Buffalo October Fest (Putnam) \$4,050, Burlington Apple Harvest Festival
69 (Mineral) \$22,277, Burlington Pumpkin Harvest Festival (Raleigh) \$3,713, Burnsville Harvest Festival
70 (Braxton) \$1,759, Cabell County Fair \$7,426, Calhoun County Wood Festival \$1,485, Campbell's Creek
71 Community Fair (Kanawha) \$1,857, Cape Coalwood Festival Association (McDowell) \$1,857, Capon Bridge
72 Founders Day Festival (Hampshire) \$1,485, Capon Springs Ruritan 4th of July (Hampshire) \$855, Cass
73 Homecoming (Pocahontas) \$1,485, Cedarville Town Festival (Gilmer) \$855, Celebration in the Park (Wood)
74 \$2,970, Celebration of America (Monongalia) \$4,455, Ceredo Freedom Festival (Wayne) \$876, Chapmanville
75 Apple Butter Festival (Logan) \$855, Chapmanville Fire Department 4th of July (Logan) \$2,228, Charles Town
76 Christmas Festival (Jefferson) \$3,713, Charles Town Heritage Festival (Jefferson) \$3,713, Cherry River
77 Festival (Nicholas) \$4,827, Chester Fireworks (Hancock) \$1,114, Chester 4th of July Festivities (Hancock)
78 \$3,713, Chief Logan State Park-Civil War Celebration (Logan) \$5,941, Chilifest West Virginia State Chili
79 Championship (Cabell) \$1,954, Christmas In Our Town (Marion) \$3,909, Christmas in Shepherdstown

80 (Jefferson) \$2,970, Christmas in the Park (Brooke) \$3,713, Christmas in the Park (Logan) \$18,564, City of
81 Dunbar Critter Dinner (Kanawha) \$7,426, City of Logan Polar Express (Logan) \$5,570, City of New
82 Martinsville Festival of Memories (Wetzel) \$8,168, Clay County Golden Delicious Apple Festival \$5,198,
83 Clay District Fair (Monongalia) \$1,350, Coal Field Jamboree (Logan) \$25,990, Coalton Days Fair (Randolph)
84 \$5,198, Country Roads Festival (Fayette) \$1,485, Cowen Railroad Festival (Webster) \$2,599, Craigsville Fall
85 Festival (Nicholas) \$2,599, Cruise into Princeton (Mercer) \$2,700, Culturefest World Music & Arts Festival
86 (Mercer) \$5,863, Delbarton Homecoming (Mingo) \$2,599, Doddridge County Fair \$5,198, Dorcas Ice Cream
87 Social (Grant) \$4,455, Durbin Days (Pocahontas) \$3,713, Elbert/Filbert Reunion Festival (McDowell) \$1,114,
88 Elkins Randolph County 4th of July Car Show (Randolph) \$1,485, Fairview 4th of July Celebration (Marion)
89 \$855, Farm Safety Day (Preston) \$1,485, Farmer's Day Festival (Monroe) \$2,913, Farmers' Day Parade
90 (Wyoming) \$900, Fenwick Mountain Old Time Community Festival (Nicholas) \$3,600, FestivALL
91 Charleston (Kanawha) \$14,852, Flatwoods Days (Braxton) \$876, Flemington Day Fair and Festival (Taylor)
92 \$2,599, Follansbee Community Days (Brooke) \$6,126, Fort Gay Mountain Heritage Days (Wayne) \$3,713,
93 Fort Henry Days (Ohio) \$3,936, Fort Henry Living History (Ohio) \$1,954, Fort New Salem Spirit of Christmas
94 Festival (Harrison) \$3,040, Frankford Autumnfest (Greenbrier) \$3,713, Franklin Fishing Derby (Pendleton)
95 \$5,570, Freshwater Folk Festival (Greenbrier) \$3,713, Friends Auxiliary of W.R. Sharpe Hospital (Lewis)
96 \$3,713, Frontier Days (Harrison) \$2,228, Frontier Fest/Canaan Valley (Taylor) \$3,713, Fund for the Arts-
97 Wine & All that Jazz Festival (Kanawha) \$1,857, Gassaway Days Celebration (Braxton) \$3,713, Gilbert
98 Elementary Fall Blast (Mingo) \$2,735, Gilbert Kiwanis Harvest Festival (Mingo) \$2,970, Gilbert Spring Fling
99 (Mingo) \$4,494, Gilmer County Farm Show \$2,970, Grant County Arts Council \$1,485, Grape Stomping
100 Wine Festival (Nicholas) \$1,485, Great Greenbrier River Race (Pocahontas) \$7,426, Greater Quinwood Days
101 (Greenbrier) \$977, Guyandotte Civil War Days (Cabell) \$7,426, Hamlin 4th of July Celebration (Lincoln)
102 \$3,713, Hampshire Civil War Celebration Days (Hampshire) \$855, Hampshire County 4th of July Celebration

- 103 \$14,852, Hampshire County Fair \$6,253, Hampshire Heritage Days (Hampshire) \$2,970, Hancock County
 104 Oldtime Fair \$3,713, Hardy County Commission - 4th of July \$7,426, Hatfield McCoy Matewan Reunion
 105 Festival (Mingo) \$15,413, Hatfield McCoy Trail National ATV and Dirt Bike Weekend (Wyoming) \$3,713,
 106 Heat'n the Hills Chilifest (Lincoln) \$3,127, Heritage Craft Festival (Monroe) \$1,305, Heritage Days Festival
 107 (Roane) \$1,114, Hilltop Festival (Cabell) \$855, Hilltop Festival of Lights (McDowell) \$1,485, Hinton
 108 Railroad Days (Summers) \$5,434, Holly River Festival (Webster) \$1,114, Hometown Mountain Heritage
 109 Festival (Fayette) \$3,040, Hundred 4th of July (Wetzel) \$5,384, Hundred American Legion Earl Kiger Post
 110 Bluegrass Festival (Wetzel) \$1,485, Hurricane 4th of July Celebration (Putnam) \$3,713, Jaeger Town Fair
 111 (McDowell) \$1,114, Irish Heritage Festival of West Virginia (Raleigh) \$3,713, Irish Spring Festival (Lewis)
 112 \$855, Italian Heritage Festival-Clarksburg (Harrison) \$22,277, Jackson County Fair \$3,713, Jamboree
 113 (Pocahontas) \$3,713, Jane Lew Arts and Crafts Fair (Lewis) \$855, Jefferson County Fair Association \$18,564,
 114 Jersey Mountain Ruritan Pioneer Days (Hampshire) \$855, John Henry Days Festival (Monroe) \$5,873,
 115 Johnnie Johnson Blues and Jazz Festival (Marion) \$3,713, Johnstown Community Fair (Harrison) \$1,857,
 116 Junior Heifer Preview Show (Lewis) \$1,485, Kanawha Coal Riverfest-St. Albans 4th of July Festival
 117 (Kanawha) \$3,713, Keeper of the Mountains-Kayford (Kanawha) \$1,857, Kenova Autumn Festival (Wayne)
 118 \$5,472, Kermit Fall Festival (Mingo) \$2,228, Keystone Reunion Gala (McDowell) \$1,954, King Coal Festival
 119 (Mingo) \$3,713, Kingwood Downtown Street Fair and Heritage Days (Preston) \$1,485, L.Z. Rainelle West
 120 Virginia Veterans Reunion (Greenbrier) \$3,713, Lady of Agriculture (Preston) \$855, Larry Joe Harless Center
 121 Octoberfest Hatfield McCoy Trail (Mingo) \$7,426, Larry Joe Harless Community Center Spring Middle
 122 School Event (Mingo) \$3,713, Last Blast of Summer (McDowell) \$3,713, Lewis County Fair Association
 123 \$2,599, Lewisburg Shanghai (Greenbrier) \$1,485, Lincoln County Fall Festival \$5,941, Lincoln County
 124 Winterfest \$3,713, Lindsie Veterans' Day Parade \$900, Little Levels Heritage Festival (Pocahontas) \$1,485,
 125 Lost Creek Community Festival (Harrison) \$5,198, Main Street Arts Festival (Upshur) \$3,909, Main Street

- 126 Martinsburg Chocolate Fest and Book Fair (Berkeley) \$3,517, Mannington District Fair (Marion) \$4,455,
 127 Maple Syrup Festival (Randolph) \$855, Marion County FFA Farm Fest \$1,857, Marmet Labor Day
 128 Celebration (Kanawha) \$3,848, Marshall County Antique Power Show \$1,857, Marshall County Fair \$5,570,
 129 Mason County Fair \$3,713, Mason Dixon Festival (Monongalia) \$5,198, Matewan Massacre Reenactment
 130 (Mingo) \$6,255, Matewan-Magnolia Fair (Mingo) \$19,915, McARTS-McDowell County \$14,852, McDowell
 131 County Fair \$1,857, McGrew House History Day (Preston) \$1,485, McNeill's Rangers (Mineral) \$5,941,
 132 Meadow Bridge Hometown Festival (Fayette) \$929, Meadow River Days Festival (Greenbrier) \$2,228,
 133 Mercer Bluestone Valley Fair (Mercer) \$1,485, Mercer County Fair \$1,485, Mercer County Heritage Festival
 134 \$4,343, Mid Ohio Valley Antique Engine Festival (Wood) \$2,228, Milton Christmas in the Park (Cabell)
 135 \$1,857, Milton 4th of July Celebration (Cabell) \$1,857, Mineral County Fair \$1,300, Mineral County Veterans
 136 Day Parade \$1,114, Molasses Festival (Calhoun) \$1,485, Monongahfest (Marion) \$4,690, Moon Over
 137 Mountwood Fishing Festival (Wood) \$2,228, Morgan County Fair-History Wagon \$1,114, Moundsville Bass
 138 Festival (Marshall) \$2,970, Moundsville July 4th Celebration (Marshall) \$3,713, Mount Liberty Fall Festival
 139 (Barbour) \$1,857, Mountain Fest (Monongalia) \$14,852, Mountain Festival (Mercer) \$3,434, Mountain
 140 Heritage Arts and Crafts Festival (Jefferson) \$3,713, Mountain Music Festival (McDowell) \$1,857, Mountain
 141 State Apple Harvest Festival (Berkeley) \$5,570, Mountain State Arts & Crafts Fair Cedar Lakes (Jackson)
 142 \$33,415, Mountaineer Hot Air Balloon Festival (Monongalia) \$2,970, Mullens Dogwood Festival (Wyoming)
 143 \$5,198, Multi-Cultural Festival of West Virginia (Kanawha) \$14,852, Music and Barbecue - Banks District
 144 VFD (Upshur) \$1,598, New Cumberland Christmas Parade (Hancock) \$2,228, New Cumberland 4th of July
 145 (Hancock) \$3,713, New River Bridge Day Festival (Fayette) \$29,703, Newburg Volunteer Fireman's Field
 146 Day (Preston) \$855, Nicholas County Fair \$3,713, Nicholas County Potato Festival \$2,599, Oak Leaf Festival
 147 (Fayette) \$7,817, Oceana Heritage Festival (Wyoming) \$4,455, Oglebay City Park - Festival of Lights (Ohio)
 148 \$59,405, Oglebay Festival (Ohio) \$7,426, Ohio County Country Fair \$6,683, Ohio River Fest (Jackson)

149 \$5,400, Ohio Valley Beef Association (Wood) \$1,857, Ohio Valley Black Heritage Festival (Ohio) \$4,084,
 150 Old Central City Fair (Cabell) \$3,713, Old Century City Fair (Barbour) \$1,563, Old Tyme Christmas
 151 (Jefferson) \$1,782, Paden City Labor Day Festival (Wetzel) \$4,827, Parkersburg Homecoming (Wood)
 152 \$10,943, Patty Fest (Monongalia) \$1,485, Paw District Fair (Marion) \$2,599, Pax Reunion Committee
 153 (Fayette) \$3,713, Pendleton County 4-H Weekend \$1,485, Pendleton County Committee for Arts \$11,138,
 154 Pendleton County Fair \$7,817, Pennsboro Country Road Festival (Ritchie) \$1,485, Petersburg 4th of July
 155 Celebration (Grant) \$14,852, Petersburg HS Celebration (Grant) \$7,426, Piedmont-Annual Back Street
 156 Festival (Mineral) \$2,970, Pinch Reunion (Kanawha) \$1,114, Pine Bluff Fall Festival (Harrison) \$2,970, Pine
 157 Grove 4th of July Festival (Wetzel) \$5,198, Pineville Festival (Wyoming) \$4,455, Pleasants County
 158 Agriculture Youth Fair \$3,713, Poca Heritage Days (Putnam) \$2,228, Pocahontas County Pioneer Days
 159 \$5,198, Point Pleasant Stern Wheel Regatta (Mason) \$3,713, Pratt Fall Festival (Kanawha) \$1,857, Princeton
 160 Autumnfest (Mercer) \$1,954, Princeton Street Fair (Mercer) \$3,713, Putnam County Fair \$3,713, Quartets on
 161 Parade (Hardy) \$2,970, Rainelle Fall Festival (Greenbrier) \$3,909, Rand Community Center Festival
 162 (Kanawha) \$1,857, Randolph County Community Arts Council \$2,228, Randolph County Fair \$5,198,
 163 Randolph County Ramp and Rails \$1,485, Ranson Christmas Festival (Jefferson) \$3,713, Ranson Festival
 164 (Jefferson) \$3,713, Renick Liberty Festival (Greenbrier) \$855, Ripley 4th of July (Jackson) \$11,138, Ritchie
 165 County Fair and Exposition \$3,713, Ritchie County Pioneer Days \$855, River City Festival (Preston) \$855,
 166 Roane County Agriculture Field Day \$2,228, Rock the Park (Kanawha) \$4,050, Rocket Boys Festival
 167 (Raleigh) \$2,138, Romney Heritage Days (Hampshire) \$2,345, Ronceverte River Festival (Greenbrier)
 168 \$3,713, Rowlesburg Labor Day Festival (Preston) \$855, Rupert Country Fling (Greenbrier) \$2,228, Saint
 169 Spyridon Greek Festival (Harrison) \$1,857, Salem Apple Butter Festival (Harrison) \$2,970, Sistersville 4th
 170 of July (Tyler) \$4,084, Skirmish on the River (Mingo) \$1,563, Smoke on the Water (Wetzel) \$2,228, South
 171 Charleston Summerfest (Kanawha) \$7,426, Southern Wayne County Fall Festival \$855, Spirit of Grafton

- 172 Celebration (Taylor) \$7,426, Springfield Peach Festival (Hampshire) \$923, St. Albans City of Lights -
 173 December (Kanawha) \$3,713, Sternwheel Festival (Wood) \$2,228, Stoco Reunion (Raleigh) \$1,857,
 174 Stonewall Jackson Heritage Arts & Crafts Jubilee (Lewis) \$8,168, Stonewall Jackson's Roundhouse Raid
 175 (Berkeley) \$9,000, Storytelling Festival (Lewis) \$500, Strawberry Festival (Upshur) \$22,277, Sylvester Big
 176 Coal River Festival \$2,430, Tacy Fair (Barbour) \$855, Taste of Parkersburg (Wood) \$3,713, Taylor County
 177 Fair \$4,084, Terra Alta VFD 4th of July Celebration (Preston) \$855, The Gathering at Sweet Creek (Wood)
 178 \$2,228, Three Rivers Coal Festival (Marion) \$5,755, Thunder on the Tygart - Mothers' Day Celebration
 179 (Taylor) \$11,138, Town of Delbarton 4th of July Celebration (Mingo) \$2,228, Town of Fayetteville Heritage
 180 Festival (Fayette) \$5,570, Town of Matoaka Hog Roast (Mercer) \$855, Town of Rivesville 4th of July Festival
 181 (Marion) \$3,909, Town of Winfield - Putnam County Homecoming \$4,050, St. Albans Train Fest (Kanawha)
 182 \$7,650, Treasure Mountain Festival (Pendleton) \$18,564, Tri-County Fair (Grant) \$28,186, Tucker County
 183 Arts Festival and Celebration \$13,366, Tucker County Fair \$3,527, Tucker County Health Fair \$1,485,
 184 Tunnelton Depot Days (Preston) \$855, Tunnelton Volunteer Fire Department Festival (Preston) \$855, Turkey
 185 Festival (Hardy) \$2,228, Tyler County Fair \$3,861, Tyler County 4th of July \$500, Tyler County OctoberFest
 186 \$900, Union Community Irish Festival (Barbour) \$810, Uniquely West Virginia Festival (Morgan) \$1,485,
 187 Upper Kanawha Valley Oktoberfest (Kanawha) \$1,857, Upper Ohio Valley Italian Festival (Ohio) \$8,911,
 188 Upshur County Youth Livestock Show \$1,800, Valley District Fair (Preston) \$2,599, Veterans Welcome
 189 Home Celebration (Cabell) \$1,173, Vietnam Veterans of America # 949 Christmas Party (Cabell) \$855,
 190 Volcano Days at Mountwood Park (Wood) \$3,713, War Homecoming Fall Festival (McDowell) \$1,114,
 191 Wardensville Fall Festival (Hardy) \$3,713, Wayne County Fair \$3,713, Wayne County Fall Festival \$3,713,
 192 Webster County Fair \$4,500, Webster County Wood Chopping Festival \$11,138, Webster Wild Water
 193 Weekend \$1,485, Weirton July 4th Celebration (Hancock) \$14,852, Welcome Home Family Day (Wayne)
 194 \$2,376, Wellsburg 4th of July Celebration (Brooke) \$5,570, Wellsburg Apple Festival of Brooke County

195 \$3,713, West Virginia Blackberry Festival (Harrison) \$3,713, West Virginia Chestnut Festival (Preston) \$855,
 196 West Virginia Coal Festival (Boone) \$7,426, West Virginia Coal Show (Mercer) \$1,954, West Virginia Dairy
 197 Cattle Show (Lewis) \$7,426, West Virginia Dandelion Festival (Greenbrier) \$3,713, West Virginia Day at the
 198 Railroad Museum (Mercer) \$2,250, West Virginia Fair and Exposition (Wood) \$6,016, West Virginia
 199 Fireman's Rodeo (Fayette) \$1,857, West Virginia Oil and Gas Festival (Tyler) \$8,168, West Virginia Peach
 200 Festival (Hampshire) \$4,050, West Virginia Polled Hereford Association (Braxton) \$1,114, West Virginia
 201 Poultry Festival (Hardy) \$3,713, West Virginia Pumpkin Festival (Cabell) \$7,426, West Virginia State Folk
 202 Festival (Gilmer) \$3,713, West Virginia Water Festival - City of Hinton (Summers) \$11,431, Weston VFD
 203 4th of July Firemen Festival (Lewis) \$1,485, Wetzel County Autumnfest \$4,084, Wetzel County Town and
 204 Country Days \$12,623, Wheeling Celtic Festival (Ohio) \$1,485, Wheeling City of Lights (Ohio) \$5,941,
 205 Wheeling Sternwheel Regatta (Ohio) \$7,426, Wheeling Vintage Raceboat Regatta (Ohio) \$14,852, Whipple
 206 Community Action (Fayette) \$1,857, Wileyville Homecoming (Wetzel) \$2,970, Wine Festival and Mountain
 207 Music Event (Harrison) \$3,713, Winter Festival of the Waters (Berkeley) \$3,713, Wirt County Fair \$1,857,
 208 Wirt County Pioneer Days \$1,485, Wyoming County Civil War Days \$1,620, Youth Stockman Beef Expo
 209 (Lewis) \$1,485.

210 Any unexpended balances remaining in the appropriations for Preservation West Virginia (fund 3534,
 211 appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200), Archeological Curation/Capital
 212 Improvements (fund 3534, appropriation 24600), Historic Preservation Grants (fund 3534, appropriation
 213 31100), Grants for Competitive Arts Program (fund 3534, appropriation 62400), and Project ACCESS (fund
 214 3534, appropriation 86500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure
 215 during the fiscal year 2017.

216 Any Fairs & Festivals awards shall be funded in addition to, and not in lieu of, individual grant
 217 allocations derived from the Arts Council and the Cultural Grant Program allocations.

289 - *Library Commission* –

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2017 Org 0433

1	Books and Films.....	17900	\$ 360,784
2	Services to Libraries.....	18000	550,000
3	Grants to Public Libraries	18200	9,439,571
4	Digital Resources	30900	219,992
5	Infomine Network	88400	<u>858,315</u>
6	Total		\$ 11,428,662

7 Any unexpended balance remaining in the appropriation for Libraries – Special Projects (fund 3559,
 8 appropriation 62500) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal
 9 year 2017.

290 - Bureau of Senior Services –

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2017 Org 0508

1	Personal Services and Employee Benefits	00100	\$	195,001
2	Current Expenses	13000		332,095
3	Repairs and Alterations	06400		1,000
4	Local Programs Service Delivery Costs.....	20000		2,435,250
5	Silver Haired Legislature	20200		18,500
6	Transfer to Division of Human Services for Health Care			

7	and Title XIX Waiver for Senior Citizens	53900	22,424,274
8	Roger Tompkins Alzheimer's Respite Care.....	64300	2,297,036
9	WV Alzheimer's Hotline	72400	45,000
10	Regional Aged and Disabled Resource Center	76700	425,000
11	Senior Services Medicaid Transfer	87100	8,670,000
12	Legislative Initiatives for the Elderly.....	90400	9,671,239
13	Long Term Care Ombudsman.....	90500	297,226
14	BRIM Premium.....	91300	6,500
15	In-Home Services and Nutrition for Senior Citizens	91700	<u>4,320,941</u>
16	Total.....	\$	51,139,062
17	Any unexpended balance remaining in the appropriation for Senior Citizen Centers and Programs		
18	(fund 5405, appropriation 46200) at the close of the fiscal year 2016 is hereby reappropriated for expenditure		
19	during the fiscal year 2017.		

20 Included in the above appropriation for Current Expenses (fund 5405, appropriation 13000), is funding
 21 to support an in-home direct care workforce registry.

22 The above appropriation for Transfer to Division of Human Services for Health Care and Title XIX
 23 Waiver for Senior Citizens (appropriation 53900) along with the federal moneys generated thereby shall be
 24 used for reimbursement for services provided under the program.

291 - Higher Education Policy Commission –

Lottery Education –

Higher Education Policy Commission –

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2017 Org 0441

1	RHI Program and Site Support (R)	03600	\$	1,912,491
2	RHI Program and Site Support –			
3	RHEP Program Administration (R)	03700		146,653

4	RHI Program and Site Support – Grad Med		
5	Ed and Fiscal Oversight (R)	03800	87,110
6	Minority Doctoral Fellowship (R).....	16600	129,604
7	Health Sciences Scholarship (R)	17600	220,690
8	Vice Chancellor for Health Sciences –		
9	Rural Health Residency Program (R).....	60100	62,725
10	WV Engineering, Science, and		
11	Technology Scholarship Program	86800	<u>452,831</u>
12	Total		\$ 3,012,104
13	Any unexpended balances remaining in the appropriations for RHI Program and Site Support (fund		
14	4925, appropriation 03600), RHI Program and Site Support – RHEP Program Administration (fund 4925,		
15	appropriation 03700), RHI Program and Site Support – Grad Med Ed and Fiscal Oversight (fund 4925,		
16	appropriation 03800), Minority Doctoral Fellowship (fund 4925, appropriation 16600), Health Sciences		
17	Scholarship (fund 4925, appropriation 17600), and Vice Chancellor for Health Sciences – Rural Health		

18 Residency Program (fund 4925, appropriation 60100) at the close of fiscal year 2016 are hereby reappropriated
19 for expenditure during the fiscal year 2017.

20 The above appropriation for WV Engineering, Science, and Technology Scholarship Program
21 (appropriation 86800) shall be transferred to the West Virginia Engineering, Science and Technology
22 Scholarship Fund (fund 4928, org 0441) established by W.Va. Code §18C-6-1.

292 - Community and Technical College –

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2017 Org 0442

1 Debt Service – Total..... 31000 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation for Capital Outlay and Improvements – Total
3 (fund 4908, appropriation 84700) at the close of fiscal year 2016 is hereby reappropriated for expenditure
4 during the fiscal year 2017.

293 - Higher Education Policy Commission –

*Lottery Education –
West Virginia University – School of Medicine
(WV Code Chapter 18B)
Fund 4185 FY 2017 Org 0463*

1	WVU Health Sciences –		
2	RHI Program and Site Support (R)	03500	\$ 1,158,437
3	MA Public Health Program and		
4	Health Science Technology (R)	62300	54,798
5	Health Sciences Career Opportunities Program (R)	86900	334,296
6	HSTA Program (R)	87000	1,705,198
7	Center for Excellence in Disabilities (R)	96700	<u>306,019</u>
8	Total		\$ 3,558,748

9 Any unexpended balances remaining in the appropriations for WVU Health Sciences – RHI Program
 10 and Site Support (fund 4185, appropriation 03500), MA Public Health Program and Health Science
 11 Technology (fund 4185, appropriation 62300), Health Sciences Career Opportunities Program (fund 4185,
 12 appropriation 86900), HSTA Program (fund 4185, appropriation 87000), and Center for Excellence in
 13 Disabilities (fund 4185, appropriation 96700) at the close of fiscal year 2016 are hereby reappropriated for
 14 expenditure during the fiscal year 2017.

294 - Higher Education Policy Commission –

Lottery Education –

Marshall University – School of Medicine

(WV Code Chapter 18B)

Fund 4896 FY 2017 Org 0471

1	Marshall Medical School –		
2	RHI Program and Site Support (R)	03300	\$ 414,486
3	Vice Chancellor for Health Sciences –		

4	Rural Health Residency Program (R).....	60100	<u>171,400</u>
5	Total	\$	\$ 585,886

6 Any unexpended balances remaining in the appropriations for Marshall Medical School – RHI
7 Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health Sciences – Rural
8 Health Residency Program (fund 4896, appropriation 60100) at the close of fiscal year 2016 are hereby
9 reappropriated for expenditure during the fiscal year 2017.

10 Total TITLE II, Section 4 — Lottery Revenue \$ 135,561,119

1 **Sec. 5. Appropriations from state excess lottery revenue fund.** — In accordance with W.Va. Code
2 §29-22-18a, §29-22A-10d, §29-22C-27a and §29-25-22b, the following appropriations shall be
3 deposited and disbursed by the Director of the Lottery to the following accounts in this section in the amounts
4 indicated.

5 After first funding the appropriations required by W.Va. Code §29-22-18a, §29-22A-10d, §29-22A-
6 10e, §29-22C-27a and §29-25-22b, the Director of the Lottery shall provide funding from the State Excess
7 Lottery Revenue Fund for the remaining appropriations in this section to the extent that funds are available.
8 In the event that revenues to the State Excess Lottery Revenue Fund are sufficient to meet all the appropriations
9 required pursuant to this section, then the Director of the Lottery shall then provide the funds available
10 for fund 5365, appropriation 18900.

295 - Lottery Commission –
Refundable Credit

Fund 7207 FY 2017 Org 0705

Excess	
Lottery	Appro-
Funds	priation

1 Directed Transfer.....	70000	\$	10,000,000
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2 The above appropriation shall be transferred to the General Revenue Fund to provide reimbursement
 3 for the refundable credit allowable under W. Va. Code § 11-21-21. The amount of the required transfer shall
 4 be determined solely by the state tax commissioner and shall be completed by the director of the lottery upon
 5 the commissioner's request.

296 - Lottery Commission –
General Purpose Account

Fund 7206 FY 2017 Org 0705

1 General Revenue Fund – Transfer 70011 \$ 65,000,000

2 The above appropriation shall be transferred to the General Revenue Fund as determined by the
3 director of the lottery in accordance with W.Va. Code §29-22-18a.

297 - Higher Education Policy Commission –

Education Improvement Fund

Fund 4295 FY 2017 Org 0441

1 PROMISE Scholarship – Transfer 80000 \$ 29,000,000

2 The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441)
3 established by W.Va. Code §18C-7-7.

4 The Legislature has explicitly set a finite amount of available appropriations and directed the
5 administrators of the Program to provide for the award of scholarships within the limits of available
6 appropriations.

298 - Economic Development Authority –

Economic Development Project Fund

Fund 9065 FY 2017 Org 0944

1 Debt Service – Total..... 31000 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f), excess lottery revenues are authorized to be
3 transferred to the lottery fund as reimbursement of amounts transferred to the economic development project
4 fund pursuant to section four of this title and W. Va. Code §29-22-18, subsection (f).

299 - Department of Education –

School Building Authority

Fund 3514 FY 2017 Org 0402

1 Debt Service – Total..... 31000 \$ 19,000,000

300 - West Virginia Infrastructure Council –

West Virginia Infrastructure Transfer Fund

Fund 3390 FY 2017 Org 0316

1 Directed Transfer..... 70000 \$ 26,000,000
 2 The above appropriation shall be allocated pursuant to W. Va. Code §29-22-18d and §31-15-9.

301 - Higher Education Policy Commission –

Higher Education Improvement Fund

Fund 4297 FY 2017 Org 0441

1 Directed Transfer..... 70000 \$ 15,000,000
 2 The above appropriation shall be transferred to fund 4903, org 0442 as authorized by Senate
 3 Concurrent Resolution No. 41.

302 - Division of Natural Resources

State Park Improvement Fund

Fund 3277 FY 2017 Org 0310

1 Current Expenses (R) 13000 \$ 2,438,300
 2 Repairs and Alterations (R) 06400 2,161,200

3	Equipment (R).....	07000	200,000
4	Buildings (R).....	25800	100,000
5	Other Assets (R).....	69000	<u>100,500</u>
6	Total	\$	5,000,000

7 Any unexpended balances remaining in the above appropriations for Repairs and Alterations (fund
8 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified – Total (fund 3277,
9 appropriation 09600), Unclassified (fund 3277, appropriation 09900), Current Expenses (fund 3277,
10 appropriation 13000), Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277, appropriation
11 69000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year
12 2017.

303 - Racing Commission –

Fund 7308 FY 2017 Org 0707

1	Special Breeders Compensation		
2	(WVC §29-22-18a, subsection (D)).....	21800	\$ 2,000,000

304 - Lottery Commission –

*Distributions to Statutory Funds and Purposes*Fund 7213 FY 2017 Org 0705

1	Parking Garage Fund – Transfer	70001	\$	500,000
2	2004 Capitol Complex Parking Garage Fund – Transfer	70002		254,147
3	Capitol Dome and Improvements Fund – Transfer	70003		2,155,201
4	Capitol Renovation and Improvement Fund – Transfer	70004		2,795,627
5	Development Office Promotion Fund – Transfer	70005		1,524,887
6	Research Challenge Fund – Transfer	70006		2,033,184
7	Tourism Promotion Fund – Transfer	70007		5,659,115
8	Cultural Facilities and Capitol Resources Matching			
9	Grant Program Fund – Transfer	70008		1,433,371

10	Workers' Compensation Debt Reduction Fund – Transfer.....	70009	11,000,000
11	State Debt Reduction Fund – Transfer.....	70010	20,000,000
12	General Revenue Fund – Transfer	70011	1,513,472
13	West Virginia Racing Commission Racetrack		
14	Video Lottery Account.....	70012	4,066,363
15	Historic Resort Hotel Fund	70013	34,200
16	Licensed Racetrack Regular Purse Fund.....	70014	0
17	Licensed Racetrack Thoroughbred Regular Purse Fund.....		<u>10,111,678</u>
18	Total	\$	63,081,245

19 The above appropriation for Workers' Compensation Debt Reduction Fund – Transfer (fund 7213,
20 appropriation 70009) may be redirected by Executive Order to the General Revenue Fund in accordance with
21 §29-22A-10d and §29-22A-10e.

305 - Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2017 Org 0100

- 1 Any unexpended balance remaining in the appropriation for Publication of Papers and Transition
- 2 Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal year 2016 is hereby
- 3 reappropriated for expenditure during the fiscal year 2017.

306 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2017 Org 0307

- 1 Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 3170,
- 2 appropriation 09600), Recreational Grants or Economic Development Loans (fund 3170, appropriation
- 3 25300), and Connectivity Research and Development – Lottery Surplus (fund 3170, appropriation 92300) at
- 4 the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

*307 - Higher Education Policy Commission –**Administration –*

Control Account

(WV Code Chapter 18B)

Fund 4932 FY 2017 Org 0441

- 1 Any unexpended balance remaining in the appropriation for Advanced Technology Centers (fund
- 2 4932, appropriation 02800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
- 3 the fiscal year 2017.

308 - *Division of Health* –*Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2017 Org 0506

- 1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund
- 2 5219, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
- 3 the fiscal year 2017.

309 - *Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2017 Org 0511

1 Medical Services 18900 \$ 31,377,985

310 - Division of Corrections -

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2017 Org 0608

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund
2 6283, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during
3 the fiscal year 2017.

4 Total TITLE II, Section 5 — Excess Lottery Funds \$ 284,459,230

1 **Sec. 6. Appropriations of federal funds.** — In accordance with Article 11, Chapter 4 of the Code
2 from federal funds there are hereby appropriated conditionally upon the fulfillment of the provisions set forth

3 in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal
4 year 2017.

LEGISLATIVE

311 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2017 Org 2300

Appro-	Federal
priation	Funds

1 Economic Loss Claim Payment Fund	33400	\$	3,000,000
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JUDICIAL

312 - Supreme Court

Fund 8867 FY 2017 Org 2400

1	Personal Services and Employee Benefits	00100	\$	2,008,000
2	Current Expenses	13000		<u>2,542,000</u>
3	Total		\$	4,550,000

EXECUTIVE

313 - Governor's Office

(WV Code Chapter 5)

Fund 8742 FY 2017 Org 0100

1	Personal Services and Employee Benefits	00100	\$	86,677
2	Current Expenses	13000		<u>138,323</u>
3	Total		\$	225,000

314 - Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	1,563,760
2	Unclassified.....	09900		50,534
3	Current Expenses	13000		3,828,661
4	Repairs and Alterations	06400		650,000
5	Equipment.....	07000		910,500
6	Other Assets	69000		<u>50,000</u>
7	Total		\$	7,053,455

315 - Department of Agriculture –

Meat Inspection Fund

(WV Code Chapter 19)

Fund 8737 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	610,830
2	Unclassified.....	09900		8,755
3	Current Expenses	13000		136,012
4	Repairs and Alterations	06400		5,500
5	Equipment.....	07000		<u>114,478</u>
6	Total.....		\$	875,575

316 - Department of Agriculture –

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	97,250
2	Current Expenses	13000		<u>14,099,974</u>

3 Total \$ 14,197,224

317 - Department of Agriculture -

Land Protection Authority

Fund 8896 FY 2017 Org 1400

1	Personal Services and Employee Benefits	00100	\$	46,526
2	Unclassified.....	09900		5,004
3	Current Expenses	13000		<u>448,920</u>
4	Total		\$	500,450

318 - Secretary of State -

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2017 Org 1600

1	Personal Services and Employee Benefits	00100	\$	210,240
2	Unclassified.....	09900		7,484
3	Current Expenses	13000		415,727
4	Repairs and Alterations	06400		15,000
5	Other Assets	69000		<u>100,000</u>
6	Total		\$	748,451

DEPARTMENT OF COMMERCE

319 - Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2017 Org 0305

1	Personal Services and Employee Benefits	00100	\$	1,578,347
2	Unclassified.....	09900		51,050

3	Current Expenses	13000	5,632,560
4	Repairs and Alterations	06400	155,795
5	Equipment	07000	100,000
6	Other Assets	69000	<u>1,808,300</u>
7	Total		\$ 9,326,052

320 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2017 Org 0306

1	Personal Services and Employee Benefits	00100	\$ 54,432
2	Unclassified.....	09900	2,803
3	Current Expenses	13000	195,639
4	Repairs and Alterations	06400	5,000

5	Equipment.....	07000	7,500
6	Other Assets	69000	<u>15,000</u>
7	Total		\$ 280,374

321 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2017 Org 0307

1	Personal Services and Employee Benefits	00100	\$ 745,981
2	Unclassified.....	09900	50,000
3	Current Expenses	13000	<u>4,504,019</u>
4	Total		\$ 5,300,000

322 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2017 Org 0308

1	Personal Services and Employee Benefits	00100	\$	384,072
2	Unclassified.....	09900		5,572
3	Current Expenses	13000		167,098
4	Repairs and Alterations	06400		<u>500</u>
5	Total		\$	557,242

323 - *Division of Natural Resources*

(WV Code Chapter 20)

Fund 8707 FY 2017 Org 0310

1	Personal Services and Employee Benefits	00100	\$	7,912,218
2	Unclassified.....	09900		107,693
3	Current Expenses	13000		5,556,594

4	Repairs and Alterations	06400	289,400
5	Equipment	07000	1,815,712
6	Buildings	25800	951,000
7	Other Assets	69000	1,951,000
8	Land	73000	<u>1,000</u>
9	Total		\$ 18,584,617

324 - Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Fund 8709 FY 2017 Org 0314

1	Personal Services and Employee Benefits	00100	\$ 613,177
2	Current Expenses	13000	<u>150,000</u>

3	Total	\$	763,177
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325 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2017 Org 0323

1	Unclassified.....	09900	\$ 5,127
2	Current Expenses	13000	507,530
3	Reed Act 2002 – Unemployment Compensation.....	62200	2,850,000
4	Reed Act 2002 – Employment Services.....	63000	<u>1,650,000</u>
5	Total	\$	5,012,657

6 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act, as amended,
7 and the provisions of W.Va. Code §21A-9-9, the above appropriation to Unclassified and Current Expenses
8 shall be used by WorkForce West Virginia for the specific purpose of administration of the state’s
9 unemployment insurance program or job service activities, subject to each and every restriction, limitation or
10 obligation imposed on the use of the funds by those federal and state statutes.

326 - Office of the Secretary –

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8780 FY 2017 Org 0327

1	Personal Services and Employee Benefits	00100	\$	497,289
2	Unclassified.....	09900		106,795
3	Current Expenses	13000		10,068,916
4	Repairs and Alterations	06400		500
5	Equipment.....	07000		<u>6,000</u>
6	Total.....		\$	10,679,500

327 - Division of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2017 Org 0328

1	Personal Services and Employee Benefits	00100	\$	411,574
2	Unclassified.....	09900		7,350
3	Current Expenses	13000		<u>2,816,076</u>
4	Total		\$	3,235,000

DEPARTMENT OF EDUCATION

328 - State Board of Education -

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$	7,078,855
2	Unclassified.....	09900		2,000,000

3	Current Expenses	13000	210,917,820
4	Repairs and Alterations	06400	10,000
5	Equipment	07000	10,000
6	Other Assets	69000	<u>10,000</u>
7	Total		\$ 220,026,675

329 - State Board of Education --

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$ 1,992,648
2	Unclassified	09900	1,150,500
3	Current Expenses	13000	128,101,265

4	Repairs and Alterations	06400	20,000
5	Equipment	07000	100,000
6	Other Assets	69000	<u>25,000</u>
7	Total		\$ 131,389,413

330 - State Board of Education -

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$ 1,519,972
2	Unclassified.....	09900	155,000
3	Current Expenses	13000	14,320,081
4	Repairs and Alterations	06400	10,000

5	Equipment.....	07000	10,000
6	Other Assets	69000	<u>10,000</u>
7	Total		\$ 16,025,053

331 - State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2017 Org 0402

1	Personal Services and Employee Benefits	00100	\$ 4,044,940
2	Unclassified.....	09900	1,000,000
3	Current Expenses	13000	107,646,390
4	Repairs and Alterations	06400	10,000
5	Equipment	07000	10,000

6	Other Assets	69000	<u>10,000</u>
7	Total	\$	\$ 112,721,330

DEPARTMENT OF EDUCATION AND THE ARTS

332 - Department of Education and the Arts –

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2017 Org 0431

1	Personal Services and Employee Benefits	00100	\$	414,424
2	Current Expenses	13000		5,589,576
3	Repairs and Alterations	06400		<u>1,000</u>
4	Total		\$	6,005,000

333 - Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2017 Org 0432

1	Personal Services and Employee Benefits	00100	\$	743,046
2	Current Expenses	13000		1,947,372
3	Repairs and Alterations	06400		1,000
4	Equipment	07000		1,000
5	Buildings	25800		1,000
6	Other Assets	69000		1,000
7	Land	73000		<u>360</u>
8	Total		\$	2,694,778

334 - Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2017 Org 0433

1	Personal Services and Employee Benefits	00100	\$	333,648
2	Current Expenses	13000		1,076,162
3	Equipment	07000		<u>543,406</u>
4	Total		\$	1,953,216

335 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2017 Org 0439

1	Equipment	07000	\$	750,000
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336 - State Board of Rehabilitation -

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2017 Org 0932

1	Personal Services and Employee Benefits	00100	\$	11,248,930
2	Current Expenses	13000		54,485,940
3	Repairs and Alterations	06400		350,400
4	Equipment	07000		<u>1,275,870</u>
5	Total		\$	67,361,140

337 - State Board of Rehabilitation -

Division of Rehabilitation Services -

Disability Determination Services

(WV Code Chapter 18)

Fund 8890 FY 2017 Org 0932

1	Personal Services and Employee Benefits	00100	\$	13,730,634
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2	Current Expenses	13000	11,383,206
3	Repairs and Alterations	06400	1,100
4	Equipment	07000	<u>83,350</u>
5	Total	\$	25,198,290

DEPARTMENT OF ENVIRONMENTAL PROTECTION

338 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2017 Org 0313

1	Personal Services and Employee Benefits	00100	\$ 28,402,177
2	Current Expenses	13000	164,785,225
3	Repairs and Alterations	06400	230,783
4	Equipment	07000	725,238

5	Unclassified.....	09900	1,900,000
6	Other Assets	69000	154,416
7	Land.....	73000	<u>100,000</u>
8	Total	\$	196,297,839

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

339 - Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	750,876
2	Unclassified.....	09900		73,307
3	Current Expenses	13000		<u>6,630,103</u>
4	Total	\$		7,454,286

340 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 8802 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	13,744,404
2	Unclassified.....	09900		947,948
3	Current Expenses	13000		79,110,551
4	Equipment.....	07000		456,972
5	Buildings	25800		155,000
6	Other Assets	69000		<u>380,000</u>
7	Total		\$	94,794,875

341 - Division of Health –

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2017 Org 0506

1	West Virginia Drinking Water Treatment		
2	Revolving Fund – Transfer	68900	\$ 16,000,000

342 - West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2017 Org 0507

1	Unclassified.....	09900	\$ 9,966
2	Current Expenses	13000	<u>986,649</u>
3	Total		\$ 996,615

343 - Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2017 Org 0510

1	Personal Services and Employee Benefits	00100	\$	625,349
2	Unclassified.....	09900		5,482
3	Current Expenses	13000		<u>140,389</u>
4	Total		\$	771,220

344 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$	68,841,330
2	Unclassified.....	09900		22,855,833
3	Current Expenses	13000		<u>72,056,205</u>

4	Medical Services	18900	2,884,265,405
5	Medical Services Administrative Costs	78900	132,045,119
6	CHIP Administrative Costs	85601	3,333,752
7	CHIP Services	85602	47,422,974
8	Federal Economic Stimulus	89100	<u>45,693,209</u>
9	Total	\$	3,276,513,827

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

345 - Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2017 Org 0601

1	Personal Services and Employee Benefits	00100	\$ 439,636
2	Unclassified	09900	250,000

3	Current Expenses	13000	24,307,690
4	Repairs and Alterations	06400	3,000
5	Other Assets	69000	<u>5,000</u>
6	Total		\$ 25,005,326

346 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 8726 FY 2017 Org 0603

1	Unclassified.....	09900	\$ 982,705
2	Mountaineer ChalleNGe Academy	70900	3,375,000
3	Martinsburg Starbase.....	74200	410,000
4	Charleston Starbase.....	74300	400,000

5	Military Authority	74800	<u>93,102,900</u>
6	Total	\$	\$ 98,270,605

7 The adjutant general shall have the authority to transfer between appropriations.

347 - Adjutant General –

West Virginia National Guard Counterdrug Forfeiture Fund

(WV Code Chapter 15)

Fund 8785 FY 2017 Org 0603

1	Personal Services and Employee Benefits	00100	\$	1,350,000
2	Current Expenses	13000		300,000
3	Equipment	07000		<u>350,000</u>
4	Total		\$	2,000,000

348 - Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 8727 FY 2017 Org 0606

1	Personal Services and Employee Benefits	00100	\$	721,650
2	Current Expenses	13000		20,429,281
3	Repairs and Alterations	06400		5,000
4	Equipment	07000		<u>100,000</u>
5	Total		\$	21,255,931

349 - Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2017 Org 0608

1	Unclassified.....	09900	\$	1,100
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2	Current Expenses	13000	<u>108,900</u>
3	Total		\$ 110,000

350 - West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2017 Org 0612

1	Personal Services and Employee Benefits	00100	\$ 2,325,349
2	Current Expenses	13000	2,125,971
3	Repairs and Alterations	06400	42,000
4	Equipment	07000	2,502,285
5	Buildings	25800	750,500
6	Other Assets	69000	144,500
7	Land	73000	<u>500</u>

8	Total		\$	7,891,105
	<i>351 - Fire Commission</i>			
	(WV Code Chapter 29)			
	Fund <u>8819</u> FY <u>2017</u> Org <u>0619</u>			
1	Current Expenses	13000	\$	80,000
	<i>352 - Division of Justice and Community Services</i>			
	(WV Code Chapter 15)			
	Fund <u>8803</u> FY <u>2017</u> Org <u>0620</u>			
1	Personal Services and Employee Benefits	00100	\$	1,056,170
2	Unclassified.....	09900		25,185
3	Current Expenses	13000		18,774,373
4	Repairs and Alterations	06400		<u>1,750</u>

5 Total \$ 19,857,478

DEPARTMENT OF REVENUE

353 - *Insurance Commissioner*

(WV Code Chapter 33)

Fund 8883 FY 2017 Org 0704

1 Current Expenses 13000 \$ 3,000,000

DEPARTMENT OF TRANSPORTATION

354 - *Division of Motor Vehicles*

(WV Code Chapter 17B)

Fund 8787 FY 2017 Org 0802

1 Personal Services and Employee Benefits 00100 \$ 501,394

2 Current Expenses 13000 15,671,640

3	Repairs and Alterations	06400	<u>500</u>
4	Total		\$ 16,173,534

355 - Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2017 Org 0805

1	Personal Services and Employee Benefits	00100	\$ 702,637
2	Current Expenses	13000	9,161,605
3	Repairs and Alterations	06400	2,500
4	Equipment	07000	5,486,432
5	Buildings	25800	205,526
6	Other Assets	69000	<u>35,000</u>
7	Total		\$ 15,593,700

356 - Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2017 Org 0806

1 Current Expenses 13000 \$ 626,250

DEPARTMENT OF VETERANS' ASSISTANCE

357 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 8858 FY 2017 Org 0613

1 Personal Services and Employee Benefits 00100 \$ 2,751,100

2 Current Expenses 13000 3,925,900

3 Repairs and Alterations 06400 50,000

4 Equipment 07000 200,000

5	Buildings	25800	600,000
6	Other Assets	69000	100,000
7	Land.....	73000	<u>100,000</u>
8	Total		\$ 7,727,000

358 - Department of Veterans' Assistance –
Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2017 Org 0618

1	Personal Services and Employee Benefits	00100	\$ 877,915
2	Current Expenses	13000	844,092
3	Repairs and Alterations	06400	220,000
4	Equipment	07000	198,000

5	Buildings	25800	296,000
6	Other Assets	69000	20,000
7	Land.....	73000	<u>10,000</u>
8	Total		\$ 2,466,007

BUREAU OF SENIOR SERVICES

359 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2017 Org 0508

1	Personal Services and Employee Benefits	00100	\$ 721,393
2	Current Expenses	13000	13,811,853
3	Repairs and Alterations	06400	<u>3,000</u>
4	Total		\$ 14,536,246

MISCELLANEOUS BOARDS AND COMMISSIONS

360 - Public Service Commission --

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$	1,286,913
2	Current Expenses	13000		843,953
3	Repairs and Alterations	06400		40,000
4	Equipment	07000		<u>1,862,000</u>
5	Total		\$	4,032,866

361 - Public Service Commission --

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2017 Org 0926

1	Personal Services and Employee Benefits	00100	\$	596,600
2	Current Expenses	13000		124,628
3	Equipment.....	07000		3,000
4	Unclassified.....	09900		<u>4,072</u>
5	Total		\$	728,300

362 - National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2017 Org 0941

1	Personal Services and Employee Benefits	00100	\$	159,235
2	Current Expenses	13000		631,365

3	Repairs and Alterations	06400	5,000
4	Equipment	07000	3,000
5	Other Assets	69000	<u>2,000</u>
6	Total		\$ 800,600
7	Total TITLE II, Section 6 – Federal Funds.....		<u>\$ 4,501,997,279</u>

1 **Sec. 7. Appropriations from federal block grants.** – The following items are hereby appropriated
2 from federal block grants to be available for expenditure during the fiscal year 2017.

363 - West Virginia Development Office –

Community Development

Fund 8746 FY 2017 Org 0307

1	Personal Services and Employee Benefits	00100	\$ 648,117
2	Unclassified.....	09900	375,000
3	Current Expenses	13000	<u>36,476,883</u>

4 Total \$ 37,500,000

364 - WorkForce West Virginia -

Workforce Investment Act

Fund 8749 FY 2017 Org 0323

1	Personal Services and Employee Benefits	00100	\$	2,862,606
2	Unclassified.....	09900		23,023
3	Current Expenses	13000		28,513,511
4	Repairs and Alterations	06400		1,600
5	Equipment.....	07000		500
6	Buildings.....	25800		<u>1,100</u>
7	Total.....		\$	31,402,340

365 - Department of Commerce

*Office of the Secretary –
Office of Economic Opportunity –*

Community Services

Fund 8781 FY 2017 Org 0327

1	Personal Services and Employee Benefits	00100	\$	362,389
2	Unclassified.....	09900		84,000
3	Current Expenses	13000		12,043,111
4	Repairs and Alterations	06400		1,500
5	Equipment.....	07000		<u>9,000</u>
6	Total.....		\$	12,500,000

366 - Division of Health –

Maternal and Child Health

Fund 8750 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	2,124,294
2	Unclassified.....	09900		110,017
3	Current Expenses	13000		<u>8,767,420</u>
4	Total		\$	11,001,731

367 - Division of Health –

Preventive Health

Fund 8753 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$	162,320
2	Unclassified.....	09900		22,457
3	Current Expenses	13000		1,895,366
4	Equipment	07000		<u>165,642</u>

5 Total \$ 2,245,785

368 - Division of Health –

Substance Abuse Prevention and Treatment

Fund 8793 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$ 822,766
2	Unclassified.....	09900	115,924
3	Current Expenses	13000	<u>10,653,740</u>
4	Total		\$ 11,592,430

369 - Division of Health –

Community Mental Health Services

Fund 8794 FY 2017 Org 0506

1	Personal Services and Employee Benefits	00100	\$ 936,557
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2	Unclassified.....	09900	33,533
3	Current Expenses	13000	<u>2,383,307</u>
	Total		\$ 3,353,397

370 - Division of Human Services –

Energy Assistance

Fund 8755 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$ 1,514,312
2	Unclassified.....	09900	350,000
3	Current Expenses	13000	<u>33,181,300</u>
4	Total		\$ 35,045,612

371 - Division of Human Services –

Social Services

Fund 8757 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$	14,231,684
2	Unclassified.....	09900		171,982
3	Current Expenses	13000		<u>2,870,508</u>
4	Total		\$	17,274,174

372 - Division of Human Services –

Temporary Assistance for Needy Families

Fund 8816 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$	18,297,327
2	Unclassified.....	09900		1,250,000
3	Current Expenses	13000		<u>105,847,136</u>
4	Total		\$	125,394,463

373 - Division of Human Services –

Child Care and Development

Fund 8817 FY 2017 Org 0511

1	Personal Services and Employee Benefits	00100	\$	4,676,841
2	Unclassified.....	09900		350,000
3	Current Expenses	13000		<u>31,999,456</u>
4	Total		\$	37,026,297

374 - Division of Justice and Community Services –

Juvenile Accountability Incentive

Fund 8829 FY 2017 Org 0620

1	Personal Services and Employee Benefits	00100	\$	14,246
2	Current Expenses	13000		85,729

3	Repairs and Alterations	06400	<u>25</u>
4	Total	\$	100,000
5	Total TITLE II, Section 7 — Federal Block Grants	\$	<u>324,436,229</u>

1 **Sec. 8. Awards for claims against the state.** — There are hereby appropriated for fiscal year 2017,
2 from the fund as designated, in the amounts as specified, general revenue funds in the amount of \$447,066,
3 special revenue funds in the amount of \$89,910, and state road funds in the amount of \$983,485 for payment
4 of claims against the state.

1 **Sec. 9. Appropriations from general revenue surplus accrued.** — The following item is hereby
2 appropriated from the state fund, general revenue, and is to be available for expenditure during the fiscal year
3 2017 out of surplus funds only, accrued from the fiscal year ending June 30, 2016, subject to the terms and
4 conditions set forth in this section.

5 It is the intent and mandate of the Legislature that the following appropriation be payable only from
6 surplus accrued as of July 31, 2016 from the fiscal year ending June 30, 2016, only after first meeting
7 requirements of W.Va. Code §11B-2-20(b).

8 In the event that surplus revenues available on July 31, 2016, are not sufficient to meet the
9 appropriation made pursuant to this section, then the appropriation shall be made to the extent that surplus

10 funds are available as of the date mandated and shall be allocated first to provide the necessary funds to meet
11 the appropriation of this section.

375 - *Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2017 Org 0511

1	Medical Services Surplus.....	63300	\$	5,500,000
2	Total TITLE II, Section 9 – Surplus Accrued		\$	<u>5,500,000</u>

1 **Sec. 10. Appropriations from lottery net profits surplus accrued.** — The following item is hereby
2 appropriated from the lottery net profits, and is to be available for expenditure during the fiscal year 2017 out
3 of surplus funds only, as determined by the director of lottery, accrued from the fiscal year ending June 30,
4 2016, subject to the terms and conditions set forth in this section.

5 It is the intent and mandate of the Legislature that the following appropriation be payable only from
6 surplus accrued from the fiscal year ending June 30, 2016.

7 In the event that surplus revenues available from the fiscal year ending June 30, 2016, are not sufficient
 8 to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that
 9 surplus funds are available.

376 - Bureau of Senior Services –

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2017 Org 0508

1	Senior Services Medicaid Transfer – Lottery Surplus	68199	\$	<u>8,000,000</u>
2	Total TITLE II, Section 10 – Surplus Accrued		\$	<u>8,000,000</u>

1 **Sec. 11. Appropriations from state excess lottery revenue surplus accrued.** — The following item
 2 is hereby appropriated from the state excess lottery revenue fund, and is to be available for expenditure during
 3 the fiscal year 2017 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal
 4 year ending June 30, 2016, subject to the terms and conditions set forth in this section.

5 It is the intent and mandate of the Legislature that the following appropriation be payable only from
 6 surplus accrued from the fiscal year ending June 30, 2016.

7 In the event that surplus revenues available from the fiscal year ending June 30, 2016, are not sufficient
 8 to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that
 9 surplus funds are available.

377 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2017 Org 0511

1	Medical Services – Lottery Surplus	68100	\$	<u>30,000,000</u>
2	Total TITLE II, Section 11 – Surplus Accrued.....		\$	<u><u>30,000,000</u></u>

1 **Sec. 12. Special revenue appropriations.** — There are hereby appropriated for expenditure during
 2 the fiscal year 2017 appropriations made by general law from special revenues which are not paid into the
 3 state fund as general revenue under the provisions of W. Va. Code §12-2-2: *Provided*, That none of the money
 4 so appropriated by this section shall be available for expenditure except in compliance with the provisions of
 5 W. Va. Code §12-2 and 3, and W. Va. Code §11B-2, unless the spending unit has filed with the director of the
 6 budget and the legislative auditor prior to the beginning of each fiscal year:

- 7 (a) An estimate of the amount and sources of all revenues accruing to such fund; and

8 (b) A detailed expenditure schedule showing for what purposes the fund is to be expended.

9 During Fiscal Year 2017, the following funds are hereby available and are to be transferred to the
10 Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund
11 (fund 5185) from available balances per the following:

378 - *Treasurer's Office* –

Flood Insurance Tax Fund

(WV Code Chapter 33)

Fund 1343 FY 2017 Org 1300

1 Directed Transfer..... 70000 \$ 474,000

379 - *Treasurer's Office* –

Treasurer's Financial Electronic Commerce Fund

(WV Code Chapter 12)

Fund 1345 FY 2017 Org 1300

1 Directed Transfer..... 70000 \$ 500,000

380 - Secretary of State –

Marriage Celebrants Registration Fee Administration Fund

(WV Code Chapter 48)

Fund 1613 FY 2017 Org 1600

1 Directed Transfer..... 70000 \$ 100,000

381 - State Election Commission –

Supreme Court Public Campaign Financing

(WV Code Chapter 3)

Fund 1690 FY 2017 Org 1601

1 Directed Transfer..... 70000 \$ 500,000

382 - Surplus Property Division –

Sale of Surplus Property Fund

(WV Code Chapter 5A)

Fund 2281 FY 2017 Org 0214

1 Directed Transfer..... 70000 \$ 500,000

383 - Division of Environmental Protection –

Dam Safety Rehabilitation Revolving Fund

(WV Code Chapter 22)

Fund 3025 FY 2017 Org 0313

1 Directed Transfer..... 70000 \$ 1,000,000

384 - Division of Forestry -

Outdoor Heritage Conservation Fund

(WV Code Chapter 5B)

Fund 3091 FY 2017 Org 0305
 1 Directed Transfer..... 70000 \$ 1,000,000

385 - West Virginia Development Office -

Development Office Promotion Fund
 (WV Code Chapter 5B)

Fund 3171 FY 2017 Org 0307
 1 Directed Transfer..... 70000 \$ 1,000,000

386 - Division of Environmental Protection -

Underground Tank Insurance Fund
 (WV Code Chapter 22)

Fund 3218 FY 2017 Org 0313
 1 Directed Transfer..... 70000 \$ 1,000,000

387 - Department of Environmental Protection -

Water Quality Management Fund

(WV Code Chapter 22)

Fund 3327 FY 2017 Org 0313

1 Directed Transfer..... 70000 \$ 1,000,000

388 - Department of Environmental Protection –

Closure Cost Assistance Fund

(WV Code Chapter 22)

Fund 3328 FY 2017 Org 0313

1 Directed Transfer..... 70000 \$ 2,000,000

389 - Division of Culture and History –

Veterans' Memorial

(WV Code Chapter 29)

Fund 3532 FY 2017 Org 0432

1 Directed Transfer..... 70000 \$ 128,001.10

390 - Division of Human Services -

Medicaid Fraud Control Fund

(WV Code Chapter 9)

Fund 5141 FY 2017 Org 0511

1 Directed Transfer..... 70000 \$ 500,000

391 - Division of Health -

Central Office Lottery Fund

(WV Code Chapter 16)

Fund 5219 FY 2017 Org 0506

1 Directed Transfer..... 70000 \$ 450,000

392 - Division of Health -

DHHR Safety and Treatment Fund

(WV Code Chapter 17)

Fund 5228 FY 2017 Org 0506

1 Directed Transfer..... 70000 \$ 500,000

393 - Division of Corrections -

Prison Industries Fund

Fund 6303 FY 2017 Org 0608

1 Directed Transfer..... 70000 \$ 500,000

394 - Insurance Commissioner --

Unfair Claims Settlement Practice Trust Fund

(WV Code Chapter 33)

Fund 7168 FY 2017 Org 0704

1 Directed Transfer..... 70000 \$ 1,000,000

395 - Board of Pharmacy -

Pharmacy Operating Fund

(WV Code Chapter 30)

Fund 8537 FY 2017 Org 0913

1 Directed Transfer..... 70000 \$ 500,000

396 - West Virginia Economic Development Authority -

WVEDA Credit Insurance Fund

(WV Code Chapter 31)

Fund 9063 FY 2017 Org 0944

1	Directed Transfer.....	70000	<u>\$ 3,500,000</u>
2	Total TITLE II, Section 12 – Directed Transfer		<u>\$ 16,152,001.10</u>

1 **Sec. 13. State improvement fund appropriations.** —
2 Bequests or donations of nonpublic funds, received by the
3 Governor on behalf of the state during the fiscal year 2017, for the
4 purpose of making studies and recommendations relative to
5 improvements of the administration and management of spending
6 units in the executive branch of state government, shall be
7 deposited in the state treasury in a separate account therein
8 designated state improvement fund.

9 There are hereby appropriated all moneys so deposited
10 during the fiscal year 2017 to be expended as authorized by the
11 Governor, for such studies and recommendations which may
12 encompass any problems of organization, procedures, systems,
13 functions, powers or duties of a state spending unit in the executive
14 branch, or the betterment of the economic, social, educational,
15 health and general welfare of the state or its citizens.

16 **Sec. 14. Specific funds and collection accounts.** — A
17 fund or collection account which by law is dedicated to a specific
18 use is hereby appropriated in sufficient amount to meet all lawful
19 demands upon the fund or collection account and shall be expended
20 according to the provisions of Article 3, Chapter 12 of the Code.

1 **Sec. 15. Appropriations for refunding erroneous**
2 **payment.** — Money that has been erroneously paid into the state
3 treasury is hereby appropriated out of the fund into which it was
4 paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he or she shall
7 issue his or her requisition upon the Auditor for the refunding of
8 the proper amount. The Auditor shall issue his or her warrant to the
9 Treasurer and the Treasurer shall pay the warrant out of the fund
10 into which the amount was originally paid.

1 **Sec. 16. Sinking fund deficiencies.** — There is hereby
2 appropriated to the Governor a sufficient amount to meet any
3 deficiencies that may arise in the mortgage finance bond insurance
4 fund of the West Virginia housing development fund which is

5 under the supervision and control of the municipal bond
6 commission as provided by W.Va. Code §31-18-20b, or in the
7 funds of the municipal bond commission because of the failure of
8 any state agency for either general obligation or revenue bonds or
9 any local taxing district for general obligation bonds to remit funds
10 necessary for the payment of interest and sinking fund
11 requirements. The Governor is authorized to transfer from time to
12 time such amounts to the municipal bond commission as may be
13 necessary for these purposes.

14 The municipal bond commission shall reimburse the state of
15 West Virginia through the Governor from the first remittance
16 collected from the West Virginia housing development fund or
17 from any state agency or local taxing district for which the
18 Governor advanced funds, with interest at the rate carried by the
19 bonds for security or payment of which the advance was made.

1 **Sec. 17. Appropriations for local governments.** — There
2 are hereby appropriated for payment to counties, districts and
3 municipal corporations such amounts as will be necessary to pay
4 taxes due counties, districts and municipal corporations and which
5 have been paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 18. Total appropriations.** — Where only a total sum
2 is appropriated to a spending unit, the total sum shall include
3 personal services and employee benefits, annual increment, current
4 expenses, repairs and alterations, buildings, equipment, other
5 assets, land, and capital outlay, where not otherwise specifically
6 provided and except as otherwise provided in TITLE I –
7 GENERAL PROVISIONS, Sec. 3.

1 **Sec. 19. General school fund.** — The balance of the
2 proceeds of the general school fund remaining after the payment of

3 the appropriations made by this act is appropriated for expenditure
4 in accordance with W.Va. Code §18-9A-16.

TITLE III – ADMINISTRATION.

1 **Sec. 1. Appropriations conditional.** — The expenditure
2 of the appropriations made by this act, except those appropriations
3 made to the legislative and judicial branches of the state
4 government, are conditioned upon the compliance by the spending
5 unit with the requirements of Article 2, Chapter 11B of the Code.

6 Where spending units or parts of spending units have been
7 absorbed by or combined with other spending units, it is the intent
8 of this act that appropriations and reappropriations shall be to the
9 succeeding or later spending unit created, unless otherwise
10 indicated.

1 **Sec. 2. Constitutionality.** — If any part of this act is
2 declared unconstitutional by a court of competent jurisdiction, its
3 decision shall not affect any portion of this act which remains, but
4 the remaining portion shall be in full force and effect as if the
5 portion declared unconstitutional had never been a part of the act.

On motion of Senator Hall, the following amendments to the House of Delegates amendment to the bill (Eng. S. B. 1013) were reported by the Clerk, considered simultaneously, and adopted:

On page thirty-four, item 45, line five, by striking out “2,579,645” and inserting in lieu thereof “2,518,992”;

On page thirty-five, item 45, line twenty-three, by striking out “89,347” and inserting in lieu thereof “150,000”;

On page fifty, item 64, line six, by striking out “398,597,674” and inserting in lieu thereof “397,097,674”;

On page fifty-two, item 64, line thirty-six, by striking out “845,486,760” and inserting in lieu thereof “843,986,760”;

And,

On page one hundred twenty-six, item 230, line one, by striking out “71,500,000” and inserting in lieu thereof “70,000,000”.

On motion of Senator Carmichael, the Senate concurred in the House of Delegates amendment, as amended.

Engrossed Senate Bill 1013, as amended, was then put upon its passage.

Pending discussion,

The question being “Shall Engrossed Senate Bill 1013 pass?”

On the passage of the bill, the yeas were: Ashley, Blair, Boley, Boso, Carmichael, Cline, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Palumbo, Prezioso, Stollings, Sypolt, Trump, Walters, Williams, Yost and Cole (Mr. President)—23.

The nays were: Beach, Facemire, Miller, Romano, Snyder, Unger and Woelfel—7.

Absent: Karnes, Mullins, Plymale and Takubo—4.

So, a majority of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1013) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Blair, Boley, Boso, Carmichael, Cline, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Palumbo, Prezioso, Stollings, Sypolt, Trump, Walters, Williams, Yost and Cole (Mr. President)—23.

The nays were: Beach, Facemire, Miller, Romano, Snyder, Unger and Woelfel—7.

Absent: Karnes, Mullins, Plymale and Takubo—4.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1013) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate and request concurrence therein.

Thereafter, at the request of Senator Carmichael, and by unanimous consent, the remarks by Senators Snyder and Romano regarding the passage of Engrossed Senate Bill 1013 were ordered printed in the Appendix to the Journal.

Executive Communications

Senator Cole (Mr. President) laid before the Senate the following supplement to the proclamation dated May 12, 2016, from His Excellency, the Governor, which was read by the Clerk:

**STATE OF WEST VIRGINIA
EXECUTIVE DEPARTMENT
Charleston**

A P R O C L A M A T I O N

By the Governor

I, EARL RAY TOMBLIN, by virtue of the authority vested in the Governor by Section 7, Article VII of the Constitution of West Virginia, do hereby **AMEND** the Proclamation dated the twelfth day of May, Two Thousand Sixteen, calling the Legislature of West Virginia to convene in Extraordinary Session at twelve o'clock noon on the sixteenth day of May, Two Thousand Sixteen, and amended by subsequent Proclamations dated the first day of June, Two Thousand Sixteen and the tenth day of June, Two Thousand Sixteen, by adding items eleven, twelve, thirteen, and fourteen, as follows:

ELEVENTH: A bill to establish a special revenue fund designated the Public Employees Insurance Agency Financial

Stability Fund and granting the Secretary of Revenue the authority to redirect certain special revenue funds into the Stability Fund;

TWELFTH: A bill appropriating \$15 million to a new fund 7401 (the Public Employees Insurance Agency Financial Stability Fund), fiscal year 2017, organization 0703 of the State Budget Office account, for the purpose of offsetting retiree premium increases and maintaining PEIA fund solvency;

THIRTEENTH: A bill authorizing various boards and commissions to promulgate legislative rules;

FOURTEENTH: A bill to repair a technical error in the Traffic Regulations and Laws of the Road relating to participation in the Motor Vehicle Alcohol Test and Lock Program.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of West Virginia to be affixed.



DONE at the Capitol in the City of Charleston, State of West Virginia, this thirteenth day of June, in the year of our Lord, Two Thousand Sixteen, and in the One Hundred Fifty-Third year of the State.

EARL RAY TOMBLIN
GOVERNOR

By the Governor

NATALIE E. TENNANT
SECRETARY OF STATE

The Senate proceeded to the sixth order of business.

On motions for leave, severally made, the following bills were introduced and read by their titles:

By Senators Cole (Mr. President) and Kessler (By Request of the Executive):

Senate Bill 1014—A Bill to amend the Code of West Virginia, 1931, as amended, by adding thereto a new section, designated §11B-2-32, relating to establishing a special revenue fund called the Public Employees Insurance Agency Financial Stability Fund; and granting authority to the Secretary of Revenue to redirect certain special revenue funds to the Public Employees Insurance Agency Financial Stability Fund to be used to lower retiree premiums, to help reduce benefit cuts, to help reduce premium increases or any combination thereof.

At the request of Senator Carmichael, and by unanimous consent, the bill was taken up for immediate consideration and reference to a committee dispensed with.

By Senators Cole (Mr. President) and Kessler (By Request of the Executive):

Senate Bill 1015—A Bill to amend and reenact §17C-5-2b of the Code of West Virginia, 1931, as amended, relating to participation in Motor Vehicle Alcohol Test and Lock Program; and clarifying offenses for which individuals are eligible to participate in the program.

At the request of Senator Carmichael, unanimous consent being granted, reference of the bill to a committee was dispensed with, and it was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: Beach and Miller—2.

Absent: Karnes, Mullins, Plymale and Takubo—4.

The bill was read a second time and ordered to engrossment and third reading.

Engrossed Senate Bill 1015 was then read a third time and put upon its passage.

Senator Unger arose to a point of order stating that the wrong bill number was shown on the voting system display board when the vote was taken to suspend the constitutional rule requiring a bill to be read on three separate days as to Senate Bill 1015 and, therefore, the vote should be taken again.

Which point of order, the President ruled not well taken, stating that the Chair verbally announced the correct bill number and that would take precedence over what is shown on the voting system display board.

The question now being “Shall Engrossed Senate Bill 1015 pass?”

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—30.

The nays were: None.

Absent: Karnes, Mullins, Plymale and Takubo—4.

So, a majority of all the members present and voting having voted in the affirmative, the President declared the bill (Eng. S. B. 1015) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—30.

The nays were: None.

Absent: Karnes, Mullins, Plymale and Takubo—4.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1015) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate and request concurrence therein.

By Senators Cole (Mr. President) and Kessler (By Request of the Executive):

Senate Bill 1016—A Bill making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2017, to the Department of Revenue, State Budget Office – Public Employees Insurance Agency Financial Stability Fund, fund 7401, fiscal year 2017, organization 0703, by supplementing and amending chapter ____, Acts of the Legislature, first extraordinary session, 2016, known as the budget bill.

At the request of Senator Carmichael, and by unanimous consent, the bill was taken up for immediate consideration and reference to a committee dispensed with.

By Senators Cole (Mr. President) and Kessler (By Request of the Executive):

Senate Bill 1017—A Bill to amend and reenact article 9, chapter 64 of the Code of West Virginia, 1931, as amended, relating generally to the promulgation of administrative rules by various executive or administrative agencies of the state; authorizing certain of the agencies to promulgate certain legislative

rules in the form that the rules were filed in the State Register; authorizing certain of the agencies to promulgate certain legislative rules with various modifications presented to, and recommended by, the Legislative Rule-Making Review Committee; authorizing certain agencies and commissions to repeal certain legislative, procedural or interpretative rules that are no longer authorized or are obsolete; directing various agencies to amend and promulgate certain legislative rules; authorizing the Board of Examiners in Counseling to promulgate a legislative rule relating to licensing; authorizing the Board of Examiners in Counseling to promulgate a legislative rule relating to licensed professional counselor license renewal and continuing professional education requirements; authorizing the Board of Examiners in Counseling to promulgate a legislative rule relating to marriage and family therapists licensing; authorizing the Board of Examiners in Counseling to promulgate a legislative rule relating to marriage and family license renewal and continuing professional education requirements; authorizing the Board of Accountancy to promulgate a legislative rule relating to board rules and rules of professional conduct; authorizing the Department of Agriculture to promulgate a legislative rule relating to the inspection of nontraditional domesticated animals; authorizing the Department of Agriculture to promulgate a legislative rule relating to poultry litter and manure movement into primary poultry breeder rearing areas; authorizing the Department of Agriculture to promulgate a legislative rule relating to livestock care standards; authorizing the Department of Agriculture to promulgate a legislative rule relating to captive cervid farming; repealing the Department of Agriculture legislative rule relating to tobacco; repealing the Department of Agriculture legislative rule relating to the conduct of beef industry self-improvement assessment program referendums; repealing the Department of Agriculture legislative rule relating to the conduct of beef self-improvement assessment program referendums; repealing the Department of Agriculture legislative rule relating to West Virginia seal of quality; repealing the Department of Agriculture legislative rule relating to aquaculture farm rules; repealing the Department of Agriculture procedural rule relating to the conduct of tree fruit industries self-improvement assessment program referendums; authorizing the State Conservation Committee to promulgate a

legislative rule relating to the West Virginia Conservation Agency Financial Assistance Program; authorizing the Board of Dentistry to promulgate a legislative rule relating to continuing education requirements; authorizing the Board of Dentistry to promulgate a legislative rule relating to expanded duties of dental hygienists and dental assistants; authorizing the State Election Commission to promulgate a legislative rule relating to the regulation of campaign finance; authorizing the State Election Commission to promulgate a legislative rule relating to the West Virginia Supreme Court of Appeals Public Campaign Financing Program; authorizing the State Board of Registration for Professional Engineers to promulgate a legislative rule relating to the examination, licensure and practice of professional engineers; authorizing the Governor's Committee on Crime, Delinquency and Correction to promulgate a legislative rule relating to law-enforcement training and certification standards; authorizing the Medical Imaging and Radiation Therapy Technology Board of Examiners to promulgate a legislative rule relating to the board; authorizing the Board of Medicine to promulgate a legislative rule relating to the establishment and regulation of limited license to practice medicine and surgery at certain state veterans nursing home facilities; directing the Board of Medicine to promulgate a legislative rule relating to licensing and disciplinary procedures of physicians and podiatrists; authorizing the Nursing Home Administrators Licensing Board to promulgate a legislative rule relating to nursing home administrators; authorizing the Board of Pharmacy to promulgate a legislative rule relating to the licensure and practice of pharmacy; authorizing the Board of Pharmacy to promulgate a legislative rule relating to the Uniform Controlled Substances Act; authorizing the Board of Pharmacy to promulgate a legislative rule relating to recordkeeping and automated data processing systems; authorizing the Board of Pharmacy to promulgate a legislative rule relating to the licensure of wholesale drug distributors, third-party logistics providers and manufacturers; authorizing the Property Valuation and Procedures Commission to promulgate a legislative rule relating to tax map sales; authorizing the Board of Social Work to promulgate a legislative rule relating to qualifications for the profession of social work; authorizing the Secretary of State to promulgate a legislative rule relating to registration forms and

receipts; authorizing the Secretary of State to promulgate a legislative rule relating to the elimination of precinct registration books; authorizing the Secretary of State to promulgate a legislative rule relating to absentee voting by military voters who are members of reserve units called to active duty; authorizing the Secretary of State to promulgate a legislative rule relating to the Freedom of Information Act database; repealing the Secretary of State legislative rule relating to matters relating to corporations and other business entity filing; repealing the Secretary of State legislative rule relating to matters relating to official election forms and vendor authorization; authorizing the Board of Examiners for Speech-Language Pathology and Audiology to promulgate a legislative rule relating to the licensure of speech pathology and audiology; authorizing the Board of Examiners for Speech-Language Pathology and Audiology to promulgate a legislative rule relating to speech-language pathology and audiology assistants; repealing the Cable TV Advisory Board legislative rule relating to franchising procedures; repealing the Cable TV Advisory Board legislative rule relating to implementing regulations; repealing the Cable TV Advisory Board legislative rule relating to calculation and collection of late fee; repealing the Cable TV Advisory Board procedural rule relating to administrative procedures for consumer complaint resolution under the West Virginia Cable TV Systems Act; repealing the Cable TV Advisory Board procedural rule relating to rate regulation procedures; repealing the Cable TV Advisory Board procedural rule relating to form and service of notice under section eight, article eighteen-a, chapter five of this code; repealing the Contractor Licensing Board legislative rule relating to consumer complaints; repealing the Respiratory Care Board legislative rule relating to the procedure for licensure applications; repealing the Attorney General procedural rule relating to freedom of information; repealing the Municipal Bond Commission procedural rule relating to rules of procedure covering board and executive committee meetings of the Municipal Bond Commission; repealing the Housing Development Fund legislative rule relating to refile of administrative rules pertaining to administration of single-family mortgage loans; repealing the Public Service Commission legislative-exempt rule relating to

rules and regulations for carrier access to the lines and facilities of other carriers; repealing the Public Service Commission legislative-exempt rule relating to rules and regulations for shipper access to the lines and facilities of rail carriers; repealing the Infrastructure and Jobs Development Council procedural rule relating to establishing procedures to provide public notice of date, time, place, agenda and purpose of meetings of the West Virginia Infrastructure and Jobs Development Council and manner in which meetings are to be conducted; repealing the Water Development Authority procedural rule new procedures in relation to providing public notice of date, time, place and purpose of meetings of the West Virginia Water Development Authority and manner in which meetings are to be conducted; and directing the Board of Osteopathic Medicine to promulgate a legislative rule relating to licensing procedures for osteopathic physicians.

At the request of Senator Carmichael, unanimous consent being granted, reference of the bill to a committee was dispensed with, and it was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: Beach and Unger—2.

Absent: Karnes, Mullins, Plymale and Takubo—4.

The bill (S. B. 1017) was read a second time.

On motion of Senator Trump, the following amendment to the bill was reported by the Clerk and adopted:

By striking out everything after the enacting section and inserting in lieu thereof the following:

ARTICLE 9. AUTHORIZATION FOR MISCELLANEOUS AGENCIES AND BOARDS TO PROMULGATE LEGISLATIVE RULES AND REPEALING UNAUTHORIZED AND OBSOLETE RULES OF MISCELLANEOUS AGENCIES AND BOARDS.

§64-9-1. Board of Examiners in Counseling.

(a) The legislative rule filed in the State Register on July 28, 2015, authorized under the authority of section five, article thirty-one, chapter thirty of this code, modified by the Board of Examiners in Counseling to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on October 20, 2015, relating to the Board of Examiners in Counseling (licensing, 27 CSR 1), is authorized with the following amendment:

On page three, subdivision 5.2.a after the words “applicant for endorsement” by striking out the words “in section 5.2 of this rule”.

(b) The legislative rule filed in the State Register on July 28, 2015, authorized under the authority of section five, article thirty-one, chapter thirty of this code, modified by the Board of Examiners in Counseling to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 29, 2015, relating to the Board of Examiners in Counseling (licensed professional counselor license renewal and continuing professional education requirements, 27 CSR 3), is authorized.

(c) The legislative rule filed in the State Register on July 28, 2015, authorized under the authority of section five, article thirty-one, chapter thirty of this code, modified by the Board of Examiners in Counseling to meet the objections of the Legislative

Rule-Making Review Committee and refiled in the State Register on October 20, 2015, relating to the Board of Examiners in Counseling (marriage and family therapists licensing, 27 CSR 8), is authorized with the following amendments:

On page three, subdivision 5.1 immediately following the words “shall be” by striking out the words “greater than or equal” and inserting in lieu thereof the words “substantially equivalent”;

On page three, subsection 5.2, after the words “license to practice”, by striking out the words “mental health counselor” and inserting in lieu thereof the words “marriage and family therapy”;

On page three, subdivision 5.2.a after the words “applicant for endorsement” by striking out the words “in section 5.2 of this rule”;

On page four, subdivision 5.2.a.4, after the words “licensed as” by inserting the words “marriage and family therapists”;

On page four, subsection 5.3 after the words “actively practiced” by striking out the words “mental health counseling as licensed professional counselor” and inserting in lieu thereof the words “marriage and family therapy as a licensed marriage and family therapist”;

On page four, paragraph 5.3.a.1, after the words “passed the” by striking out the words “national counselor examination (NCE) or the national clinical mental health counseling examination (NCMHCE) or other certification examination in counseling approved by the board” and inserting in lieu thereof the words “Examination in Marital and Family Therapy or other certification examination in marriage and family therapy approved by the board”; and

On page four, paragraph 5.3.a.2 after the words “license to practice” by striking out the words “mental health counselor” and inserting in lieu thereof the following: “marriage and family therapy”.

(d) The legislative rule filed in the State Register on July 28, 2015, authorized under the authority of section five, article thirty-one, chapter thirty of this code, modified by the Board of Examiners in Counseling to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 29, 2015, relating to the Board of Examiners in Counseling (marriage and family license renewal and continuing professional education requirements, 27 CSR 10), is authorized.

§64-9-2. Board of Accountancy.

The legislative rule filed in the State Register on Friday, July 24, 2015, authorized under the authority of section five, article nine, chapter thirty of this code, modified by the Board of Accountancy to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on Thursday, November 5, 2015, relating to the Board of Accountancy (board rules and rules of professional conduct, 1 CSR 1), is authorized.

§64-9-3. Department of Agriculture.

(a) The legislative rule filed in the State Register on July 30, 2015, authorized under the authority of section four, article twenty-nine, chapter nineteen of this code, modified by the Department of Agriculture to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 3, 2015, relating to the Department of Agriculture (inspection of nontraditional domesticated animals, 61 CSR 23D), is authorized.

(b) The legislative rule filed in the State Register on July 31, 2015, authorized under the authority of section two, article nine, chapter nineteen of this code, modified by the Department of Agriculture to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 5, 2015, relating to the Department of Agriculture (poultry litter and manure movement into primary poultry breeder rearing areas, 61 CSR 28), is authorized.

(c) The legislative rule filed in the State Register on July 28, 2015, authorized under the authority of section twelve, article two-h, chapter nineteen of this code, modified by the Department of Agriculture to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 5, 2015, relating to the Department of Agriculture (captive cervid farming, 61 CSR 34), is authorized with the following amendment:

On page nine, subdivision 13.1.a., by striking the words “two hundred (200) acres” and inserting in lieu thereof the words “one hundred fifty (150) acres”.

(d) The legislative rule effective on November 14, 1967, authorized under the authority of article two, chapter nineteen of this code, relating to the Department of Agriculture (tobacco, 61 CSR 11A), is repealed.

(e) The legislative rule effective on May 31, 1985, authorized under the authority of section four, article one, chapter nineteen of this code, relating to the Department of Agriculture (conduct of beef industry self-improvement assessment program referendums, 61 CSR 11C), is repealed.

(f) The legislative rule effective on May 31, 1985, authorized under the authority of section four-j, article one, chapter nineteen of this code, relating to the Department of Agriculture (conduct of beef self-improvement assessment program referendums, 61 CSR 11G), is repealed.

(g) The legislative rule effective on August 21, 1959, authorized under the authority of article two, chapter nineteen of this code, relating to the Department of Agriculture (West Virginia seal of quality, 61 CSR 15), is repealed.

(h) The legislative rule effective on May 1, 1995, authorized under the authority of section one, article twenty-nine, chapter nineteen of this code, relating to the Department of Agriculture (aquaculture farm rules, 61 CSR 23), is repealed.

(i) The procedural rule effective on September 23, 1989, authorized under the authority of section one, article twenty-six, chapter nineteen of this code, relating to the Department of Agriculture (conduct of tree fruit industries self-improvement assessment program referendums, 61 CSR 20), is repealed.

§64-9-4. Livestock Care Standards Board.

The legislative rule filed in the State Register on February 11, 2016, authorized under the authority of section four, article one-c, chapter nineteen of this code, relating to the Livestock Care Standards Board (livestock care standards, 73 CSR 1), is authorized.

§64-9-5. State Conservation Committee.

The legislative rule filed in the State Register on June 3, 2015, authorized under the authority of section four-a, article twenty-one-a, chapter nineteen of this code, modified by the State Conservation Committee to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 16, 2015, relating to the State Conservation Committee (West Virginia Conservation Agency Financial Assistance Program, 63 CSR 2), is authorized.

§64-9-6. Board of Dentistry.

(a) The legislative rule filed in the State Register on July 23, 2015, authorized under the authority of section six, article four, chapter thirty of this code, modified by the Board of Dentistry to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 23, 2015, relating to the Board of Dentistry (continuing education requirements, 5 CSR 11), is authorized.

(b) The legislative rule filed in the State Register on July 23, 2015, authorized under the authority of section six, article four, chapter thirty of this code, modified by the Board of Dentistry to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 23, 2015,

relating to the Board of Dentistry (expanded duties of dental hygienists and dental assistants, 5 CSR 13), is authorized.

§64-9-7. State Election Commission.

(a) The legislative rule filed in the State Register on July 31, 2015, authorized under the authority of section five, article one-a, chapter three of this code, modified by the State Election Commission to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 22, 2015, relating to the State Election Commission (regulation of campaign finance, 146 CSR 3), is authorized with the amendments set forth below:

On page 11, by striking all of subdivision 6.3.e;

On page 11, subsection 6.7, after the word “ballot”, by striking the remainder of subsection 6.7;

On page 12, subdivision 7.2.b, by striking the words “by making a contribution to one or more political party committees or candidates”;

On page 18, by striking all of subdivision 10.7.a;

And,

On page 18 by striking all of subdivision 10.7.b.

(b) The legislative rule filed in the State Register on July 31, 2015, authorized under the authority of section fourteen, article twelve, chapter three of this code, modified by the State Election Commission to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 22, 2015, relating to the State Election Commission (West Virginia Supreme Court of Appeals Public Campaign Financing Program, 146 CSR 5), is authorized.

§64-9-8. State Board of Registration for Professional Engineers.

The legislative rule filed in the State Register on May 11, 2015, authorized under the authority of section nine, article thirteen, chapter thirty of this code, modified by the State Board of Registration for Professional Engineers to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 22, 2015, relating to the State Board of Registration for Professional Engineers (examination, licensure and practice of professional engineers, 7 CSR 1), is authorized.

§64-9-9. Governor’s Committee on Crime, Delinquency and Correction.

The legislative rule filed in the State Register on July 27, 2015, authorized under the authority of section three, article twenty-nine, chapter thirty of this code, modified by the Governor’s Committee on Crime, Delinquency and Correction to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 5, 2015, relating to the Governor’s Committee on Crime, Delinquency and Correction (law-enforcement training and certification standards, 149 CSR 2), is authorized.

§64-9-10. Medical Imaging and Radiation Therapy Technology Board of Examiners.

The legislative rule filed in the State Register on June 8, 2015, authorized under the authority of section six, article twenty-three, chapter thirty of this code, relating to the Medical Imaging and Radiation Therapy Technology Board of Examiners (rules of the Medical Imaging and Radiation Therapy Technology Board of Examiners, 18 CSR 1), is authorized.

§64-9-11. Board of Medicine.

(a) The legislative rule filed in the State Register on July 27, 2015, authorized under the authority of section eleven-b, article three, chapter thirty of this code, modified by the Board of Medicine to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on October 23,

2015, relating to the Board of Medicine (establishment and regulation of limited license to practice medicine and surgery at certain state veterans' nursing home facilities, 11 CSR 11), is authorized.

(b) The Legislature directs the West Virginia Board of Medicine to promulgate the legislative rule filed in the State Register on April 6, 2007, authorized under the authority of section seven, article three, chapter thirty of this code relating to the Board of Medicine (licensing and disciplinary procedures: Physicians; Podiatrists, 11 CSR 1A), is authorized with the following amendment:

'On Subsection 12.1, subdivision ee, paragraph A, after the word, "narcolepsy" and inserting the words, "binge eating disorder"'.

§64-9-12. Nursing Home Administrators Licensing Board.

The legislative rule filed in the State Register on July 17, 2015, authorized under the authority of section six, article twenty-five, chapter thirty of this code, modified by the Nursing Home Administrators Licensing Board to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 2, 2015, relating to the Nursing Home Administrators Licensing Board (nursing home administrators, 21 CSR 1), is authorized.

§64-9-13. Board of Pharmacy.

(a) The legislative rule filed in the State Register on July 16, 2015, authorized under the authority of section seven, article five, chapter thirty of this code, modified by the Board of Pharmacy to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 17, 2015, relating to the Board of Pharmacy (licensure and practice of pharmacy, 15 CSR 1), is authorized.

(b) The legislative rule filed in the State Register on July 16, 2015, authorized under the authority of section three hundred one,

article three, chapter sixty-a of this code, modified by the Board of Pharmacy to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 17, 2015, relating to the Board of Pharmacy (Uniform Controlled Substances Act, 15 CSR 2), is authorized.

(c) The legislative rule filed in the State Register on July 16, 2015, authorized under the authority of section seven, article five, chapter thirty of this code, modified by the Board of Pharmacy to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 17, 2015, relating to the Board of Pharmacy (recordkeeping and automated data processing systems, 15 CSR 4), is authorized.

(d) The legislative rule filed in the State Register on July 16, 2015, authorized under the authority of section seven, article five, chapter thirty of this code, modified by the Board of Pharmacy to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 17, 2015, relating to the Board of Pharmacy (licensure of wholesale drug distributors, third-party logistics providers and manufacturers, 15 CSR 5), is authorized.

§64-9-14. Property Valuation and Procedures Commission.

The legislative rule filed in the State Register on July 29, 2015, authorized under the authority of section five, article ten, chapter eleven of this code, and section four, article one-c, chapter eleven of this code, modified by the Property Valuation and Procedures Commission to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on October 27, 2015, relating to the Property Valuation and Procedures Commission (tax map sales, 189 CSR 5), is authorized.

§64-9-15. Board of Social Work.

The legislative rule filed in the State Register on July 21, 2015, authorized under the authority of section six, article thirty, chapter thirty of this code, modified by the Board of Social Work to meet

the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 4, 2015, relating to the Board of Social Work (qualifications for the profession of social work, 25 CSR 1), is authorized.

§64-9-16. Secretary of State.

(a) The legislative rule filed in the State Register on June 30, 2015, authorized under the authority of section six, article one-a, chapter three of this code, relating to the Secretary of State (registration forms and receipts, 153 CSR 3), is authorized.

(b) The legislative rule filed in the State Register on July 1, 2015, authorized under the authority of section twenty-one, article two, chapter three of this code, relating to the Secretary of State (elimination of precinct registration books, 153 CSR 9), is authorized.

(c) The legislative rule filed in the State Register on June 30, 2015, authorized under the authority of section six, article one-a, chapter three of this code, relating to the Secretary of State (absentee voting by military voters who are members of reserve units called to active duty, 153 CSR 23), is authorized.

(d) The legislative rule filed in the State Register on June 30, 2015, authorized under the authority of section three-a, article one, chapter twenty-nine-b of this code, modified by the Secretary of State to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 22, 2015, relating to the Secretary of State (Freedom of Information Act database, 153 CSR 52), is authorized.

(e) The legislative rule effective on April 3, 1998, authorized under the authority of section sixty-seven, article one, chapter thirty-one of this code, relating to the Secretary of State (matters relating to corporations and other business entity filing, 153 CSR 5), is repealed.

(f) The legislative rule effective on June 7, 1996, authorized under the authority of section six, article one-a, chapter three of this

code, relating to the Secretary of State (matters relating to official election forms and vendor authorization, 153 CSR 26), is repealed.

§64-9-17. Board of Examiners for Speech-Language Pathology and Audiology.

(a) The legislative rule filed in the State Register on June 8, 2015, authorized under the authority of section seven, article thirty-two, chapter thirty of this code, modified by the Board of Examiners for Speech-Language Pathology and Audiology to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 4, 2015, relating to the Board of Examiners for Speech-Language Pathology and Audiology (licensure of speech pathology and audiology, 29 CSR 1), is authorized.

(b) The legislative rule filed in the State Register on June 8, 2015, authorized under the authority of section seven, article thirty-two, chapter thirty of this code, modified by the Board of Examiners for Speech-Language Pathology and Audiology to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 4, 2015, relating to the Board of Examiners for Speech-Language Pathology and Audiology (speech-language pathology and audiology assistants, 29 CSR 2), is authorized with the following amendments:

On page 4, Subdivision 4.1.(y), following the word “than”, by striking the word “two” and inserting in lieu thereof the word “three”;

On page 4, section 5, paragraph (8), after the word “pathologists,” by striking out the words “or audiologists,” and in paragraph (11), after the word “pathology,” by striking out the words “or Audiology.”;

And

On page 5, section (6), subsection (c), after the word “pathologist” by striking out the words “or audiologist,” and in subsection (j), after the word “pathologist,” by striking out the

words “or audiology,” and in subsection (m), after the word “pathologist,” by striking out the words “or audiologist.”

§64-9-18. Cable TV Advisory Board.

(a) The legislative rule effective on April 15, 1991, authorized under the authority of section six, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (franchising procedures, 187 CSR 1), is repealed.

(b) The legislative rule effective on June 1, 1997, authorized under the authority of section twenty-six, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (implementing regulations, 187 CSR 2), is repealed.

(c) The legislative rule effective on June 30, 1997, authorized under the authority of section twenty-six, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (calculation and collection of late fee, 187 CSR 6), is repealed.

(d) The procedural rule effective on October 7, 1991, authorized under the authority of section twenty-six, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (administrative procedures for consumer complaint resolution under the West Virginia Cable TV Systems Act, 187 CSR 3), is repealed.

(e) The procedural rule effective on August 28, 1993, authorized under the authority of section sixteen, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (rate regulation procedures, 187 CSR 4), is repealed.

(f) The procedural rule effective on March 5, 1994, authorized under the authority of section twenty-six, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (form and service of notice under section eight, article eighteen-a, chapter five of this code, 187 CSR 5), is repealed.

§64-9-19. Contractor Licensing Board.

The legislative rule effective on November 1, 2002, authorized under the authority of section fourteen, article eleven, chapter twenty-one of this code, relating to the Contractor Licensing Board (consumer complaints, 28 CSR 3), is repealed.

§64-9-20. Respiratory Care Board.

The legislative rule effective on June 24, 1997, authorized under the authority of section six, article thirty-four, chapter thirty of this code, relating to the Respiratory Care Board (procedure for licensure applications, 30 CSR 1), is repealed.

§64-9-21. Attorney General.

The procedural rule effective on December 21, 1988, authorized under the authority of section three, article one, chapter twenty-nine-b of this code, relating to the Attorney General (freedom of information, 142 CSR 2), is repealed.

§64-9-22. Municipal Bond Commission.

The procedural rule effective on March 12, 1984, authorized under the authority of section six, article three, chapter thirteen of this code, relating to the Municipal Bond Commission (rules of procedure covering board and executive committee meetings of the Municipal Bond Commission, 109 CSR 1), is repealed.

§64-9-23. Housing Development Fund.

The legislative rule effective on August 15, 1982, authorized under the authority of section one, article eighteen-b, chapter thirty-one of this code, relating to the Housing Development Fund (refiling of administrative rules pertaining to administration of single-family mortgage loans, 88 CSR 1), is repealed.

§64-9-24. Public Service Commission.

(a) The legislative-exempt rule effective on December 12, 1987, authorized under the authority of section one, article one, chapter twenty-four of this code, relating to the Public Service

Commission (rules and regulations for carrier access to the lines and facilities of other carriers, 150 CSR 18), is repealed.

(b) The legislative-exempt rule effective on December 12, 1987, authorized under the authority of section one, article one, chapter twenty-four of this code, relating to the Public Service Commission (rules and regulations for shipper access to the lines and facilities of rail carriers, 150 CSR 19), is repealed.

§64-9-25. Infrastructure and Jobs Development Council.

The procedural rule effective on November 12, 1999, authorized under the authority of section three, article nine-a, chapter six of this code, relating to the Infrastructure and Jobs Development Council (establishing procedures to provide public notice of date, time, place, agenda and purpose of meetings of the West Virginia Infrastructure and Jobs Development Council and manner in which meetings are to be conducted, 167 CSR 2), is repealed.

§64-9-26. Water Development Authority.

The procedural rule effective on November 4, 1999, authorized under the authority of section three, article nine-a, chapter six of this code, relating to the Water Development Authority (new procedures in relation to providing public notice of date, time, place and purpose of meetings of the West Virginia Water Development Authority and manner in which meetings are to be conducted, 44 CSR 3), is repealed.

§64-9-27. Board of Osteopathic Medicine.

The Legislature directs the West Virginia Board of Osteopathic Medicine to promulgate the legislative rule filed in the State Register on May 8, 2013, authorized under the authority of section four, article one, chapter thirty of this code and section six-b, article one, chapter thirty of this code, relating to the Board of Osteopathic Medicine (licensing procedures for osteopathic physicians, 24 CSR 1), is authorized with the following amendment:

On Subsection 18.1, subdivision dd, paragraph 1, after the word, “narcolepsy” and inserting the words, “binge eating disorder”.

The bill (S. B. 1017), as amended, was then ordered to engrossment and third reading.

Engrossed Senate Bill 1017 was then read a third time and put upon its passage.

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—30.

The nays were: None.

Absent: Karnes, Mullins, Plymale and Takubo—4.

So, a majority of all the members present and voting having voted in the affirmative, the President declared the bill (Eng. S. B. 1017) passed.

On motion of Senator Trump, the following amendment to the title of the bill was reported by the Clerk and adopted:

Eng. Senate Bill 1017—A Bill to amend and reenact article 9, chapter 64 of the Code of West Virginia, 1931, as amended, relating generally to the promulgation of administrative rules by various executive or administrative agencies of the state; authorizing certain of the agencies to promulgate certain legislative rules in the form that the rules were filed in the State Register; authorizing certain of the agencies to promulgate certain legislative rules with various modifications presented to, and recommended by, the Legislative Rule-Making Review Committee; authorizing certain agencies and commissions to repeal certain legislative, procedural or interpretative rules that are no longer authorized or are obsolete; directing various agencies to amend and promulgate certain legislative rules; authorizing the Board of Examiners in

Counseling to promulgate a legislative rule relating to licensing; authorizing the Board of Examiners in Counseling to promulgate a legislative rule relating to licensed professional counselor license renewal and continuing professional education requirements; authorizing the Board of Examiners in Counseling to promulgate a legislative rule relating to marriage and family therapists licensing; authorizing the Board of Examiners in Counseling to promulgate a legislative rule relating to marriage and family license renewal and continuing professional education requirements; authorizing the Board of Accountancy to promulgate a legislative rule relating to board rules and rules of professional conduct; authorizing the Department of Agriculture to promulgate a legislative rule relating to the inspection of nontraditional domesticated animals; authorizing the Department of Agriculture to promulgate a legislative rule relating to poultry litter and manure movement into primary poultry breeder rearing areas; authorizing the Department of Agriculture to promulgate a legislative rule relating to captive cervid farming; repealing the Department of Agriculture legislative rule relating to tobacco; repealing the Department of Agriculture legislative rule relating to the conduct of beef industry self-improvement assessment program referendums; repealing the Department of Agriculture legislative rule relating to the conduct of beef self-improvement assessment program referendums; repealing the Department of Agriculture legislative rule relating to West Virginia seal of quality; repealing the Department of Agriculture legislative rule relating to aquaculture farm rules; repealing the Department of Agriculture procedural rule relating to the conduct of tree fruit industries self-improvement assessment program referendums; authorizing the Livestock Care Standards Board to promulgate a legislative rule relating to livestock care standards; authorizing the State Conservation Committee to promulgate a legislative rule relating to the West Virginia Conservation Agency Financial Assistance Program; authorizing the Board of Dentistry to promulgate a legislative rule relating to continuing education requirements; authorizing the Board of Dentistry to promulgate a legislative rule relating to expanded duties of dental hygienists and dental assistants; authorizing the State Election Commission to promulgate a legislative rule relating to the regulation of campaign finance; authorizing the State

Election Commission to promulgate a legislative rule relating to the West Virginia Supreme Court of Appeals Public Campaign Financing Program; authorizing the State Board of Registration for Professional Engineers to promulgate a legislative rule relating to the examination, licensure and practice of professional engineers; authorizing the Governor's Committee on Crime, Delinquency and Correction to promulgate a legislative rule relating to law-enforcement training and certification standards; authorizing the Medical Imaging and Radiation Therapy Technology Board of Examiners to promulgate a legislative rule relating to the rules of the West Virginia Medical Imaging and Radiation Therapy Technology Boards of Examiners; authorizing the Board of Medicine to promulgate a legislative rule relating to the establishment and regulation of limited license to practice medicine and surgery at certain state veterans' nursing home facilities; directing the Board of Medicine to promulgate a legislative rule relating to licensing and disciplinary procedures: Physicians; Podiatrists; authorizing the Nursing Home Administrators Licensing Board to promulgate a legislative rule relating to nursing home administrators; authorizing the Board of Pharmacy to promulgate a legislative rule relating to the licensure and practice of pharmacy; authorizing the Board of Pharmacy to promulgate a legislative rule relating to the Uniform Controlled Substances Act; authorizing the Board of Pharmacy to promulgate a legislative rule relating to recordkeeping and automated data processing systems; authorizing the Board of Pharmacy to promulgate a legislative rule relating to the licensure of wholesale drug distributors, third-party logistics providers and manufacturers; authorizing the Property Valuation and Procedures Commission to promulgate a legislative rule relating to tax map sales; authorizing the Board of Social Work to promulgate a legislative rule relating to qualifications for the profession of social work; authorizing the Secretary of State to promulgate a legislative rule relating to registration forms and receipts; authorizing the Secretary of State to promulgate a legislative rule relating to the elimination of precinct registration books; authorizing the Secretary of State to promulgate a legislative rule relating to absentee voting by military voters who are members of reserve units called to active duty; authorizing the Secretary of State to promulgate a legislative rule relating to the

Freedom of Information Act database; repealing the Secretary of State legislative rule relating to matters relating to corporations and other business entity filing; repealing the Secretary of State legislative rule relating to matters relating to official election forms and vendor authorization; authorizing the Board of Examiners for Speech-Language Pathology and Audiology to promulgate a legislative rule relating to the licensure of speech pathology and audiology; authorizing the Board of Examiners for Speech-Language Pathology and Audiology to promulgate a legislative rule relating to speech-language pathology and audiology assistants; repealing the Cable TV Advisory Board legislative rule relating to franchising procedures; repealing the Cable TV Advisory Board legislative rule relating to implementing regulations; repealing the Cable TV Advisory Board legislative rule relating to calculation and collection of late fee; repealing the Cable TV Advisory Board procedural rule relating to administrative procedures for consumer complaint resolution under the West Virginia Cable TV Systems Act; repealing the Cable TV Advisory Board procedural rule relating to rate regulation procedures; repealing the Cable TV Advisory Board procedural rule relating to form and service of notice under section eight, article eighteen-a, chapter five of this code; repealing the Contractor Licensing Board legislative rule relating to consumer complaints; repealing the Respiratory Care Board legislative rule relating to the procedure for licensure applications; repealing the Attorney General procedural rule relating to freedom of information; repealing the Municipal Bond Commission procedural rule relating to rules of procedure covering board and executive committee meetings of the Municipal Bond Commission; repealing the Housing Development Fund legislative rule relating to refileing of administrative rules pertaining to administration of single-family mortgage loans; repealing the Public Service Commission legislative-exempt rule relating to rules and regulations for carrier access to the lines and facilities of other carriers; repealing the Public Service Commission legislative-exempt rule relating to rules and regulations for shipper access to the lines and facilities of rail carriers; repealing the Infrastructure and Jobs Development Council procedural rule relating to establishing procedures to provide public notice of date,

time, place, agenda and purpose of meetings of the West Virginia Infrastructure and Jobs Development Council and manner in which meetings are to be conducted; repealing the Water Development Authority procedural rule relating to new procedures in relation to providing public notice of date, time, place and purpose of meetings of the West Virginia Water Development Authority and manner in which meetings are to be conducted; and directing the Board of Osteopathic Medicine to promulgate a legislative rule relating to licensing procedures for osteopathic physicians.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—30.

The nays were: None.

Absent: Karnes, Mullins, Plymale and Takubo—4.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1017) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate and request concurrence therein.

On motion of Senator Carmichael, the Senate recessed until 1:30 p.m. today.

Upon expiration of the recess, the Senate reconvened and, without objection, returned to the third order of business.

A message from The Clerk of the House of Delegates announced the concurrence by that body in the Senate amendments to, and the passage as amended, to take effect from passage, with its Senate amended title, of

Eng. Com. Sub. for House Bill 116, Authorizing the Governor to direct payment of certain state debt.

The Senate again proceeded to the sixth order of business, which agenda includes the making of main motions.

On motion of Senator Carmichael, the Senate requested the return from the House of Delegates of

Eng. Senate Bill 1013, Budget Bill.

Passed by the Senate in earlier proceedings today,

The bill still being in the possession of the Senate,

On motion of Senator Carmichael, the Senate reconsidered the vote by which it adopted Senator Carmichael's motion that Engrossed Senate Bill 1013 take effect from passage.

The vote thereon having been reconsidered,

The question again being on the adoption of Senator Carmichael's motion that the bill take effect from passage.

Thereafter, at the request of Senator Carmichael, and by unanimous consent, his foregoing motion was withdrawn.

On motion of Senator Carmichael, the Senate reconsidered the vote as to the passage of the bill, as amended.

The vote thereon having been reconsidered,

The question again being on the passage of the bill, as amended.

On motion of Senator Carmichael, the Senate reconsidered its action by which it adopted Senator Carmichael's motion that the Senate concur in the House of Delegates amendments, as amended, to the bill (*shown in the Senate Journal of today, pages 492 through 866, inclusive*).

The vote thereon having been reconsidered,

The question again being on the adoption of Senator Carmichael's motion that the Senate concur in the House of Delegates amendments, as amended, to the bill (Eng. S. B. 1013).

Thereafter, at the request of Senator Carmichael, and by unanimous consent, his foregoing motion was withdrawn.

On motion of Senator Hall, the following amendments to the House of Delegates amendment to the bill were reported by the Clerk, considered simultaneously, and adopted:

On page one hundred twenty-nine, after item 237, by adding a new item, designated item 238, to read as follows:

238 – State Budget Office

*Public Employee Insurance Agency Financial Stability
Fund*

(WV Code Chapter 11B)

Fund 7401 FY 2017 Org 0703

Retiree Premium Offset	80101	\$	5,000,000
PEIA Reserve	80102	\$	10,000,000
Total.....		\$	15,000,000

The above appropriation shall be transferred to special revenue fund to be utilized by the West Virginia Public Employees Insurance Agency for the purposes of permitting the PEIA Finance Board to offset \$5 million in retiree premium increases. Additionally, \$10 million will be put into a reserve fund to stabilize and preserve the future solvency of PEIA. Such amount shall not be included in the calculation of the plan year aggregate premium cost-sharing percentages between employers and employees.;

By renumbering the remaining items of appropriation accordingly;

And,

On page one hundred forty-five, item 281, line fourteen, by striking out “1,965,026,910” and inserting in lieu thereof “1,980,026,910”.

On motion of Senator Carmichael, the Senate concurred in the House of Delegates amendment, as amended.

Engrossed Senate Bill 1013, as amended, was then put upon its passage.

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: Romano, Snyder and Unger—3.

Absent: Karnes, Mullins and Plymale—3.

So, a majority of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1013) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Stollings, Sypolt, Takubo, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: Romano, Snyder and Unger—3.

Absent: Karnes, Mullins and Plymale—3.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. S. B. 1013) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate and request concurrence therein.

At the request of Senator Carmichael, and by unanimous consent, the Senate returned to the second order of business and the introduction of guests.

On motion of Senator Carmichael, the Senate recessed until 2:45 p.m. today.

Upon expiration of the recess, the Senate reconvened and again proceeded to the third order of business.

Executive Communications

Senator Cole (Mr. President) laid before the Senate the following supplement to the proclamation dated May 12, 2016, from His Excellency, the Governor, which was read by the Clerk:

**STATE OF WEST VIRGINIA
EXECUTIVE DEPARTMENT
Charleston**

A P R O C L A M A T I O N

By the Governor

I, EARL RAY TOMBLIN, by virtue of the authority vested in the Governor by Section 7, Article VII of the Constitution of West Virginia, do hereby **AMEND** the Proclamation dated the twelfth day of May, Two Thousand Sixteen, calling the Legislature of West Virginia to convene in Extraordinary Session at twelve

o'clock noon on the sixteenth day of May, Two Thousand Sixteen, and amended by subsequent Proclamations dated the first day of June, Two Thousand Sixteen, the tenth day of June, Two Thousand Sixteen, and the thirteenth day of June, Two Thousand Sixteen, by adding item fifteen, as follows:

FIFTEENTH: A bill continuing and maintaining the Volunteer Fire Department Workers' Compensation Premium Subsidy Fund up to and including the thirtieth day of June, Two Thousand Seventeen.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of West Virginia to be affixed.



DONE at the Capitol in the City of Charleston, State of West Virginia, this fourteenth day of June, in the year of our Lord, Two Thousand Sixteen, and in the One Hundred Fifty-Third year of the State.

EARL RAY TOMBLIN
GOVERNOR

By the Governor

NATALIE E. TENNANT
SECRETARY OF STATE

A message from The Clerk of the House of Delegates announced the concurrence by that body in the passage, to take effect from passage, of

Eng. Senate Bill 1010, Supplemental appropriation from State Fund, General Revenue to Department of Education, State Board of Education.

A message from The Clerk of the House of Delegates announced the concurrence by that body in the passage, to take effect from passage, of

Eng. Senate Bill 1013, Budget Bill.

A message from The Clerk of the House of Delegates announced the concurrence by that body in the passage, to take effect from passage, of

Eng. Senate Bill 1015, Relating to participation in Motor Vehicle Alcohol Test and Lock Program.

A message from The Clerk of the House of Delegates announced the concurrence by that body in the passage, to take effect from passage, of

Eng. Senate Bill 1017, Authorizing miscellaneous agencies and boards to promulgate legislative rules.

A message from The Clerk of the House of Delegates announced the passage by that body, to take effect from passage, and requested the concurrence of the Senate in the passage of

Eng. House Bill 128—A Bill to amend and reenact §33-3-33a of the Code of West Virginia, 1931, as amended, relating to the Volunteer Fire Department Workers' Compensation Premium Subsidy Fund; providing for the deposit of monies into the Volunteer Fire Department Workers' Compensation Premium Subsidy Fund until June 30, 2017; providing for the expiration and closure of the Volunteer Fire Department Workers' Compensation Premium Subsidy Fund on June 30, 2017; and providing for the transfer of any remaining monies in the Volunteer Fire Department Workers' Compensation Premium Subsidy Fund upon closure of such fund.

At the request of Senator Carmichael, and by unanimous consent, reference of the bill to a committee was dispensed with,

and it was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Beach, Blair, Boso, Carmichael, Cline, Facemire, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: None.

Absent: Boley, Ferns, Karnes, Mullins, Plymale and Takubo—6.

The bill was read a second time and ordered to third reading.

Having been engrossed, the bill (Eng. H. B. 128) was then read a third time and put upon its passage.

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Boso, Carmichael, Cline, Facemire, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: None.

Absent: Boley, Ferns, Karnes, Mullins, Plymale and Takubo—6.

So, a majority of all the members present and voting having voted in the affirmative, the President declared the bill (Eng. H. B. 128) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Boso, Carmichael, Cline, Facemire, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: None.

Absent: Boley, Ferns, Karnes, Mullins, Plymale and Takubo—6.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. H. B. 128) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate.

A message from The Clerk of the House of Delegates announced the passage by that body, to take effect from passage, and requested the concurrence of the Senate in the passage of

Eng. House Bill 123—A Bill to amend the Code of West Virginia, 1931, as amended, by adding thereto a new section, designated §11B-2-32, relating to establishing a special revenue fund called the Public Employees Insurance Agency Financial Stability Fund and granting authority to the Secretary of Revenue to redirect certain special revenue funds to the Public Employees Insurance Agency Financial Stability Fund to be used to lower retiree premiums, to help reduce benefit cuts, to help reduce premium increases or any combination thereof.

At the request of Senator Carmichael, and by unanimous consent, reference of the bill to a committee was dispensed with,

and it was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Beach, Blair, Boso, Carmichael, Cline, Facemire, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: None.

Absent: Boley, Ferns, Karnes, Mullins, Plymale and Takubo—6.

The bill was read a second time and ordered to third reading.

Having been engrossed, the bill (Eng. H. B. 123) was then read a third time and put upon its passage.

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Boso, Carmichael, Cline, Facemire, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: None.

Absent: Boley, Ferns, Karnes, Mullins, Plymale and Takubo—6.

So, a majority of all the members present and voting having voted in the affirmative, the President declared the bill (Eng. H. B. 123) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Boso, Carmichael, Cline, Facemire, Gaunch, Hall, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Prezioso, Romano, Snyder, Stollings, Sypolt, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—28.

The nays were: None.

Absent: Boley, Ferns, Karnes, Mullins, Plymale and Takubo—6.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. H. B. 123) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate.

The Senate proceeded to the fourth order of business.

Senator Maynard, from the Joint Committee on Enrolled Bills, submitted the following report, which was received:

Your Joint Committee on Enrolled Bills has examined, found truly enrolled, and on the 14th day of June, 2016, presented to His Excellency, the Governor, for his action, the following bills, signed by the President of the Senate and the Speaker of the House of Delegates:

(S. B. 1011), Reducing distributions to WV Infrastructure Fund.

And,

(S. B. 1012), Increasing tax rate on cigarettes and other tobacco products.

Respectfully submitted,

Mark R. Maynard,
Chair, Senate Committee.
John B. McCuskey,
Chair, House Committee.

Senator Carmichael offered the following pre-adjourning resolution:

Senate Resolution 103—Raising a committee to notify the House of Delegates the Senate is ready to adjourn *sine die*.

Resolved by the Senate:

That the President be authorized to appoint a committee of three to notify the House of Delegates that the Senate has completed its labors and is ready to adjourn *sine die*.

At the request of Senator Carmichael, unanimous consent being granted, the resolution was taken up for immediate consideration, reference to a committee dispensed with, and adopted.

Senator Cole (Mr. President), under the provisions of the foregoing resolution, appointed the following committee to notify the House of Delegates of impending Senate adjournment:

Senators Blair, Maynard and Snyder.

Subsequently, Senator Blair reported that the duties assigned by Senate Resolution 103 had been performed.

Thereafter, a three-member delegation from the House of Delegates, namely

Delegates Lane, Cadle and Morgan, announced that that body also had completed its labors and was ready to adjourn *sine die*.

Senator Carmichael then offered the following resolution:

Senate Resolution 104—Raising a committee to notify His Excellency, the Governor, that the Legislature is ready to adjourn *sine die*.

Resolved by the Senate:

That the President be authorized to appoint a committee of three to join with a similar committee of the House of Delegates to notify His Excellency, the Governor, that the Legislature has completed its labors and is ready to adjourn *sine die*.

At the request of Senator Carmichael, unanimous consent being granted, the resolution was taken up for immediate consideration, reference to a committee dispensed with, and adopted.

Under the provisions of the foregoing resolution, Senator Cole (Mr. President) appointed the following committee to notify His Excellency, the Governor, that the Senate was ready to adjourn:

Senators Trump, Boso and Laird.

Delegates Duke, Border-Sheppard and Boggs, then announced that they had been appointed by that body to join with the similar committee named by the Senate to wait upon His Excellency and were ready to proceed with this assignment.

Senators Trump, Boso and Laird, comprising the Senate committee, then joined the House committee and proceeded to the executive offices to notify His Excellency, the Governor, of imminent adjournment of this extraordinary session of the Legislature.

Subsequently, Senator Trump, from the joint select committee to notify His Excellency, the Governor, that the Legislature had

completed the business of this extraordinary session and was ready to adjourn *sine die*, returned to the chamber and was recognized by the President. Senator Trump then reported this mission accomplished.

At the request of Senator Maynard, unanimous consent being granted, the Joint Committee on Enrolled Bills was granted permission, after it has examined, found truly enrolled and presented to His Excellency, the Governor, for his action, bills passed but not presented to him prior to adjournment of this first extraordinary session of the eighty-second Legislature in the year two thousand sixteen, to file its reports with the Clerk and that the same be included in the Journal of the last day of the session; and also, that any communications from His Excellency, the Governor, as to his action on bills after adjournment of the session, be included in the Journal.

In accordance with the foregoing unanimous consent agreement, the following reports of the Joint Committee on Enrolled Bills were filed as follows:

Senator Maynard, from the Joint Committee on Enrolled Bills, submitted the following report, which was received:

Your Joint Committee on Enrolled Bills has examined, found truly enrolled, and on the 15th day of June, 2016, presented to His Excellency, the Governor, for his action, the following bill, signed by the President of the Senate and the Speaker of the House of Delegates:

(Com. Sub. for H. B. 116), Authorizing the Governor to direct payment of certain state debt.

Respectfully submitted,

Mark R. Maynard,
Chair, Senate Committee.
John B. McCuskey,
Chair, House Committee.

Senator Gaunch, from the Joint Committee on Enrolled Bills, submitted the following report, which was received:

Your Joint Committee on Enrolled Bills has examined, found truly enrolled, and on the 16th day of June, 2016, presented to His Excellency, the Governor, for his action, the following bills, signed by the President of the Senate and the Speaker of the House of Delegates:

(S. B. 1010), Supplemental appropriation from State Fund, General Revenue to Department of Education, State Board of Education.

(S. B. 1013), Budget Bill.

(S. B. 1015), Relating to participation in Motor Vehicle Alcohol Test and Lock Program.

(S. B. 1017), Authorizing miscellaneous agencies and boards to promulgate legislative rules.

(H. B. 123), Establishing a special revenue fund called the Public Employees Insurance Agency Financial Stability Fund.

And,

(H. B. 128), Extending the Volunteer Fire Department Workers' Compensation Premium Subsidy Fund.

Respectfully submitted,

C. Edward Gaunch,
Member, Senate Committee.
John B. McCuskey,
Chair, House Committee.

Executive Communications

Under authorization of Senate approval therefor in prior proceedings today, to include in this day's Journal communications

showing the Governor's action on enrolled bills presented to him in post-session reports, the following is inserted hereinafter:

The Clerk then presented communications from His Excellency, the Governor, advising that on June 16, 2016, he had approved **Enr. Senate Bill 1010**; and on June 17, 2016, he had approved **Enr. Senate Bill 1011, Enr. Senate Bill 1012, Enr. Senate Bill 1015, Enr. Senate Bill 1017, Enr. Committee Substitute for House Bill 116, Enr. House Bill 123 and Enr. House Bill 128.**

STATE OF WEST VIRGINIA
OFFICE OF THE GOVERNOR
CHARLESTON

June 17, 2016

VIA HAND DELIVERY

The Honorable Natalie E. Tennant
Secretary of State
State of West Virginia
Building 1, Suite 157-K
State Capitol
Charleston, West Virginia 25305

RE: Enrolled Senate Bill No. 1013

Dear Secretary Tennant:

Due to an unexpected and unprecedented decline in severance tax revenue, this year's budget has been one of the most challenging budgets I have worked on in all my years of service to our State.

During the State of the State, I proposed a responsible, balanced budget that included judicious cuts and reasonable revenue enhancement recommendations., While the Legislature did not approve all of my recommendations and the process took

longer than I would have liked, I appreciate the work all those involved in passing a final budget that takes some steps to address our long-term financial challenges. The proposed 65-cent cigarette tax, which passed with bipartisan support, creates nearly \$100 million of new revenue moving forward. This revenue helps to address issues with not only the Fiscal Year 2017 budget but projected deficits in future years; however it falls well short of eliminating projected deficits of hundreds of millions of dollars that elected officials will have to address in the future.

The revised budget I proposed for Fiscal Year 2017 includes nearly \$90 million in cuts, \$70 million of revenue from the Rainy Day Fund, and approximately \$19 million of other one time surplus special revenue balance expirations. We have built up a sufficient amount in our Rainy Day Fund that has allowed us to address unanticipated revenue shortfalls of the past two fiscal years, but as one of the creators of the State’s reserve fund, I know it was established for occasional revenue shortfalls, and we must curb the reliance on the fund and continue to move toward a structurally sound budget.

Pursuant to the provisions of Section Fifty-one, Article VI of the Constitution of West Virginia, I hereby return Enrolled Senate Bill No. 1013, passed June 14, 2016, approved with the following objections:

My first objection to the Bill is contained in Item 128, page 86, line 4, which states:

“Directed Transfer..... 70000 500,000”

I am advised by the Department of Agriculture federal regulations limit redirection of funds that were initially provided by the federal government. The balance in this fund is highly restricted and not permitted to be redirected from the agricultural/economic development purposes for which this program is intended. If this money is moved out of that account, the State could be forced to reimburse the federal government.

Therefore, I am restoring \$500,000 to that account and reducing the directed transfer from \$500,000 to \$0.

My second objection to the Bill is contained in Item 165, page 101, line 7, which states:

“Directed Transfer.....70000 1,500,000”

West Virginia’s outstanding state park system has limited funds available for the repair and replacement of out-of-compliance water and wastewater treatment facilities, which are important both to protect the environment and allow enjoyment of these facilities. This appropriation would reduce funding available for these very important infrastructure projects and could adversely affect tourism growth. Therefore, I am restoring \$500,000 to the fund and reducing the directed transfer from \$1,500,000 to \$1,000,000.

My third objection to the Bill is contained in Item 183, page 108, line 7, which states:

“Directed Transfer.....70000 2,000,000”

This fund consists of permit fees for horizontal well drilling activities related to the Marcellus and Utica Shale regions. The one-time permit fee paid by developers is designed to provide funding for regulatory duties throughout the life of the exploration and operation of the wells. I am advised by the Department of Environmental Protection that these fees and the regulatory functions they fund are an important part of maintaining the responsible development of our important natural resources. The Office of Oil and Gas in the Department of Environmental Protection relies primarily on this fund for its operations. Therefore, I am restoring \$500,000 to the fund and reducing the directed transfer from \$2,000,000 to \$1,500,000.

My fourth objection to the Bill is contained in Item 217, page 121, line 6, which states:

“Directed Transfer.....70000 500,000”

As a part of the Justice Reinvestment Act of 2013, this fund contains supervision fees be paid by each parolee as part of the conditions of their release on parole. Transferring funds from this account would have a significant negative impact on the safe operation of the Parole Services unit. This impact is counterproductive as we work to provide opportunities for offenders to get back on the right path, return to their families, and become contributing members of their communities and our State's workforce. Therefore, I am restoring \$500,000 to the fund and reducing the directed transfer from \$500,000 to \$0.

My fifth objection to the Bill is contained in Item 305, page 166, lines 16 and 17, which states:

“Licensed Racetrack Thoroughbred Regular

Purse Fund10,111,678”

I hereby disapprove and strike the word “Thoroughbred” on page 166, line 17 because it is an unauthorized insertion and it alters or redirects Licensed Racetrack Regular Purse Fund distributions in a manner that contravenes the requirements of general law, among other reasons. The correct name of the fund at issue (and designated as such in the Executive Budget I presented to the Legislature) is the “Licensed Racetrack Regular Purse Fund,” not the “Licensed Racetrack Thoroughbred Regular Purse Fund.” Moreover, West Virginia law specifically controls the distribution of the Licensed Racetrack Regular Purse Fund monies; the Legislature may not use an unauthorized insertion in the Budget Bill to undermine general law. *See, e.g., Dadisman v. Moore*, 384 S.E.2d 816, 825 (W. Va. 1988) (“It is fundamental to our constitutional law and we affirm that the Legislature cannot amend general substantive statutes with budgetary language.”). I also disapprove and strike the “0” from page 166, line 16 in order to clarify the Legislature’s appropriation of \$10,111,678 to the Licensed Racetrack Regular Purse Fund.

My sixth objection to the Bill is contained in Item 386, page 194, line 1, which states:

“Directed Transfer.....70000 \$1,000,000”

Currently no general revenue funds are dedicated for marketing in the West Virginia Development Office, and special revenue sources have declined significantly in recent years. As we work to expand and diversify our economy, efforts to spread the word about the good things happening in West Virginia are vital, and reducing the funding for that outreach would be counterproductive. Therefore, I am restoring \$500,000 to the fund and reducing the directed transfer from \$1,000,000 to \$500,000.

My seventh objection to the Bill is contained in Item 396, page 196, line 1, which states:

“Directed Transfer.....70000 \$500,000”

The monies in this fund reflect the efforts of the Board of Pharmacy to save for necessary large, one time expenditures, including a Controlled Substances Monitoring Program database, as well as a new licensing database. The efforts of the Board of Pharmacy continue to be an important part of our efforts to combat substance abuse in West Virginia, and that effort is critical to ensuring we have a healthy, drug-free workforce available for employers. Therefore, I am restoring \$500,000 to the fund and reducing the directed transfer from \$500,000 to \$0.

As noted above, this year’s budget process was exceptionally difficult and required hard work on the part of the Governor’s Office, the Department of Revenue, Legislature and a number of other State agencies. While we eventually were able to reach a reasonable compromise and restore certainty for so many of our State employees, residents and businesses, it is important to note that serious financial challenges remain in the years ahead. I am exceptionally proud of the steps that we have taken during my years in the Legislature and as Governor of this great State, including the reduction of business and consumer taxes while also creating one of the strongest reserve funds in the nation. While I will not be a part of finalizing the Fiscal Year 2018 budget, I encourage those who come after me to maintain that commitment

to fiscal responsibility so our State can realize the great potential that we all know is possible.

For the reasons stated herein, I have approved, subject to the above objections, Enrolled Senate Bill No. 1013.

Sincerely,

Earl Ray Tomblin
Governor

cc: The Hon. William P. Cole, III
President of the Senate
The Hon. Tim Armstead
Speaker, West Virginia House of Delegates

On motion of Senator Carmichael, the first extraordinary session of the Senate in the year two thousand sixteen adjourned *sine die*.

Appendix – Remarks

Increasing tax rate on cigarettes and tobacco products

(Adoption of Senator Ferns' amendments to Com. Sub. for Senate Bill 1005)

REMARKS OF
**HONORABLE
RYAN J. FERNS**

Wednesday, May 18, 2016

SENATOR FERNS: Thank you, Mr. President.

The amendments' pretty simple. It removes other tobacco products from the taxation considered within this bill.

Thank you.

Increasing tax rate on cigarettes and tobacco products

(Adoption of Senator Ferns' amendments to Com. Sub. for Senate Bill 1005)

REMARKS OF
**HONORABLE
RON STOLLINGS
AND
HONORABLE
RYAN J. FERNS**

Wednesday, May 18, 2016

SENATOR STOLLINGS: Thank you, Mr. President. So, would the Senator from Ohio yield, the Senate Health Chairman yield please?

MR. PRESIDENT: Senator yields.

SENATOR FERNS: Certainly.

SENATOR STOLLINGS: Mr. Chairman, so the plan is to not, is to just tax vape products—Copenhagen, Skoal and those things—just at a regular sales tax? Is that what your amendment does?

SENATOR FERNS: That's correct.

SENATOR STOLLINGS: Thank you.

SENATOR FERNS: Thank you.

Increasing tax rate on cigarettes and tobacco products

(Adoption of Senator Ferns' amendments to Com. Sub. for Senate Bill 1005)

REMARKS OF
**HONORABLE
JEFFREY V. KESSLER,
HONORABLE
MIKE HALL
AND
HONORABLE
RYAN J. FERNS**

Wednesday, May 18, 2016

SENATOR KESSLER: Would the Senator from Putnam yield?

MR. PRESIDENT: Senior Senator from the Fourth yield?

SENATOR HALL: Yes. Thank you.

MR. PRESIDENT: Senator yields.

SENATOR KESSLER: You know, there was an amendment, I think, offered yesterday by the Senator from Boone that we increase the tax, I think, on vapor products from, so that they would be taxed at the same levels. This basically undo what we did in Finance?

SENATOR HALL: Excuse me. I'm told it's not, that that was for vape. I don't know these terms well, but that was for vape. That correct? This is snuff and chewing tobacco. It's a different

SENATOR KESSLER: So we're taking snuff and chewing tobacco—the stuff that causes lip cancer and all other kind of cancers and, and things that young kids are getting addicted to and starting very early when they're teens, and they're—and, and we're going take them out of this, the additional tax. You don't smoke it; you don't pay it. Is that it? That what we're doing here with the Health chairman's amendment?

SENATOR HALL: I think I would have the Health Chairman answer that question but I, but I have the fiscal questions. I thought you were wanting to know the numbers

SENATOR KESSLER: Yeah, is, how, what's the cost if we, if we adopt this amendment?

SENATOR HALL: Other tobacco products is 4.7 million.

SENATOR KESSLER: And that includes just the Skoal and smokeless and chew tobacco?

SENATOR HALL: Anything that's not a cigarette or not vapor is what I'm told.

SENATOR KESSLER: All right. Now, Senator from Ohio yield?

MR. PRESIDENT: Senator from Ohio yield? Senator yields.

SENATOR KESSLER: I mean, you're the Health chairman, Senator. I'm just wondering is there any health benefit whatsoever to the people of this state if we adopt your amendment?

SENATOR FERNS: There is no health benefit but I would argue that if, if the goal of taxation is to eliminate all unhealthy products, then this shouldn't be the only one that we're considering. I think it's my duty beyond being just the Health chairman to look at taxes borne upon the citizens of West Virginia and, whether we like it or not, these taxes aren't borne by the industries that produce the products. It's borne by the folks who choose to purchase them. If I believed for a second that increasing these taxes was going to alter people's health habits, then I would, then I would introduce bills that increase taxes on fast food and sugary drinks and everything else under the sun that causes unhealthy products but the reality of it is, in my opinion, that these are just a, a politically advantageous way to pass a tax onto the citizens of West Virginia.

SENATOR KESSLER: So you don't believe that higher taxation does, of these products, does not reduce significantly the use of tobacco products, including Skoal and smokeless, among particularly our youth? You don't believe that's true?

SENATOR FERNS: I don't think that there's a significant decrease in the usage of these OTP products by increasing the tax the suggested amount.

SENATOR KESSLER: Is there any data that you know of or studies that would suggest that or is that just a personal opinion?

SENATOR FERNS: I have not seen studies that prove the contrary.

SENATOR KESSLER: To the contrary?

SENATOR FERNS: Right.

SENATOR KESSLER: You've not seen any of the studies that say the higher the tax the lower the

SENATOR FERNS: I think it's, I think it's highly likely that if you increase this tax by some huge amount of money, let's just say for the sake of argument \$5, I think there's going to be less people that buy that product. But I don't think, long term, that increasing the tax in the State of West Virginia on these products is going to change the health habits of the citizens of West Virginia.

SENATOR KESSLER: So, if we don't vote "no" on the tobacco tax, it's not going to have Is it your opinion as well that, with tobacco, raising the tax will have a negligible or no effect on smoking habits in this state? So it will, the tax benefit or the health benefit is, is a nonfactor in our decision on the tobacco tax we're about to vote on?

SENATOR FERNS: I think the health benefit from increasing taxes is minimal.

SENATOR KESSLER: I'm surprised to hear that, Senator.

Thank you.

Increasing tax rate on cigarettes and tobacco products

(Adoption of Senator Ferns' amendments to Com. Sub. for Senate Bill 1005)

**REMARKS OF
HONORABLE
RON STOLLINGS**

Wednesday, May 18, 2016

SENATOR STOLLINGS: Thank you, Mr. President.

I, as, I stand in as strong in opposition as one can stand in opposition to this amendment. In, in so many ways . . . but the couple comments I'm going to make here has to do with the morbidity and mortality world report from 2016. In 2015, one in four high school students and one in 13 middle school students report the current use of tobacco products. In 2011, there was, let me get to this, 1.5 percent of students using e-cigarettes, or vape, in 2011. In 2015, 16 percent, 16 percent of middle school students and high school students are using vape products. The . . . and these are, these contain nicotine and they are addictive. And, contrary to the current Senate Health chair, the cost does clearly impact, particularly, the youth with regard to whether they purchase or get started on tobacco or other tobacco products.

The, the future . . . the other thing is addiction. Nicotine is an addiction, okay? And one addiction, if you're addicted to nicotine, it increases your risk of becoming an alcoholic and it also increases your risk of using opioids and becoming addicted to opioids. So, in a, in a state that suffers from an addiction problem already, we're paving the streets to make it easier to become addicted. When I think of the future health care costs, and no question that the studies show, no question, that if you raise the cost of tobacco products, particularly in the youth, a, a sizeable decrease in usage happens. And if you would cut tobacco use just by 10 percent, in one year you would save over \$300 million in health care costs.

With regard to our budget over the past several years, we've cut taxes to the tune of about \$500 million a year and, yet, our state budget continues to go up some, and you know why it goes up? Medicaid costs. Every year Medicaid costs . . . and do you know what drives Medicaid costs? Tobacco use and obesity—the same thing that drives PEIA costs—tobacco use and obesity. So I worry about the future health care costs, I worry about the addiction associated with

other addictions and, frankly folks, I worry about this body. I worry about this body whether or not the tail is wagging the dog. And I see the tobacco lobby in the back there and who's really causing, who's really doing and changing West Virginia, folks? I'm embarrassed. I'm embarrassed that the tail is wagging the dog.

I'm, I'm also upset that we are okay with West Virginia being a destination location for buying tobacco products. What a nice thing to have a destination location. You can come there and buy cheap tobacco products. The fact that vape products have increased from 1.5 percent of the students using in 2011 to just, in four years, 16 percent using in 2015. Folks, it's got the World Health Organization in a, in a twitter, okay? And so, given the use of, increasing use of, e-cigarettes, a concerted effort must be made to be clear to both adults and children that e-cigarettes, while attractive to many, may not be safe for anyone. So, folks . . . you know, it's, it's interesting. We have two physicians in this body of 34. And it, I try my best to help the health of West Virginia, it's . . . and, and to have this amendment . . . this flies in the face of that. I'm embarrassed, to be honest with you.

And I urge rejection of the amendment.

Increasing tax rate on cigarettes and tobacco products

(Adoption of Senator Ferns' amendments to Com. Sub. for Senate Bill 1005)

REMARKS OF
**HONORABLE
JOHN R. UNGER II**
AND
**HONORABLE
MIKE HALL**

Wednesday, May 18, 2016

SENATOR UNGER: Thank you, Mr. President. Would the Finance chairman yield?

MR. PRESIDENT: Senator yields.

SENATOR HALL: Yeah.

SENATOR UNGER: Thank you. Senator, I, I think it's been, it's been debated here quite a bit about the health aspects of the gentleman's amendment, Senator's amendment from Ohio, the Health care chair's amendment. I just want to be clear on something on the fiscal aspect of it. His amendment would, the, the fiscal aspect of his amendment, would take \$4.7 million out of what we would be generating. Is that correct? Is that what I heard you say?

SENATOR HALL: That's correct. I'm seeing three things on the fiscal note. The cigarettes would bring 71.5 million; the other tobacco products bring 4.7 million. That's what's being amended out. The e-cigarette fluid is 1.8 million and that's not being amended out. I'm just, that's the only thing I know about the amendment.

SENATOR UNGER: So, we have a \$270 million deficit, that we're here, and the reason why we're called into special session is because we did not come up with a budget at the end of the regular session, two months have passed, there still is no budget, we are still waiting to try to fill \$270 million gap and the Senator from Ohio's amendment is basically taking away a potential revenue source of \$4.7 million of probably the only revenue enhancement bill that we're going to have in this session. Is that correct? Am I understanding this properly?

SENATOR HALL: I think you're right. I think that 4.7 million is, would, according to the fiscal note, that's exactly what would happen.

SENATOR UNGER: So, so my question is, Finance chair, and part of the leadership, are you for this amendment?

SENATOR HALL: Not personally.

SENATOR UNGER: So, you're going to vote against it?

SENATOR HALL: I'm thinking about what I'm going to do.

SENATOR UNGER: I mean, is this . . . I'm just wanting to know if the leadership of this chamber is really serious about meeting this \$270 million deficit. I want to know that what we're here's really serious, are we really serious here about getting a budget done? Because amendments like this shows that, it indicates that the seriousness is not very high. So, I'm just wanting to know what the leadership position of this amendment is so that I can vote accordingly.

SENATOR HALL: Well, I assume you think I'm one of . . . I might defer to the Majority Leader on that question . . .

SENATOR UNGER: Well, whoever can answer on the leadership's behalf of this body I'd, I'd like to know or, even if the President would like to take a stab at it. I want to do a point of inquiry. I can ask him about the seriousness of this, that's fine, too, but someone please indicate the seriousness of what we're doing here and if this amendment is something that they support.

Increasing tax rate on cigarettes and tobacco products

(Adoption of Senator Ferns' amendments to Com. Sub. for Senate Bill 1005)

**REMARKS OF
HONORABLE
ROBERT H. PLYMALE**

Wednesday, May 18, 2016

SENATOR PLYMALE: Thank you, Mr. President.

I didn't plan on getting up to speak, but I, I hear some of the ludicrously that's going on here that it, it's pretty amazing to me. But, I hear people say that raising taxes on cigarettes and tobacco will not curtail . . . and I have studies showing this, saying that this will never curtail anything and, actually, revenue will go down. But, let me tell you that I've got a document here that raising cigarette taxes reduces smoking, especially among kids, and the cigarette companies know it. The cigarette companies have opposed tobacco increases by arguing that raising cigarette prices would not reduce adult or youth smoking. But the companies' internal documents disclosed in the tobacco lawsuits show that they know very well that raising cigarette taxes, cigarette prices, are one of the most effective ways to prevent and reduce smoking, especially among kids. Phillip Morris: Of all the concerns, there is one—taxation—that alarms us the most. While marketing restrictions and public and passive smoking [restrictions] do depress volume, in our experience taxation depresses it . . . more severely. Also, they said, "When [taxes goes] up, industry loses volume and profits as many smokers cut back." RJ Reynolds: If prices were 10 % higher, [youth] 12-17 incidence would be 11.9 % lower. Now, I'm not making this up, this is from their own document. It is clear that prices have a pronounced effect on the smoking prevalence of teenagers. And the goals of reducing teenage smoking and balancing the budget would be served by increasing the federal excise tax on cigarettes. I could go on and on from MIT, from all these places that go on about

this, but these are documents that are absolutely here from their own sources, from lawsuits that they've been opposing these things.

First of all, I have never—I've been here for awhile and usually when we've been coming into special session, if the, whatever house passed the bill, if we passed the bill and the, and the House wouldn't take it up, the House passed the bill and we wouldn't take it up, we always started with the one point. Well, we've already passed it. We've already passed a tax similar to this, or whatever tax we're talking about, cigarettes and tobacco. And it's always customary, since we already know that there are votes over here to pass this, that you pass it first. And you let them dictate how, what they're going to pass before you have to vote on it again. Well, this is a wrong way of doing it. This is what's been chosen by the leadership of the House and the Senate. And now we're arguing over something that when we're saying we need more revenue, and it does reduce what's happening out there and the Senator from Boone talked about that, when you're talking about vaper products and things like this, that it goes up to 16 percent of use doing this. This is where this starts. We've got to stop it.

Thank you.

Increasing tax rate on cigarettes and tobacco products

(Adoption of Senator Ferns' amendments to Com. Sub. for Senate Bill 1005)

REMARKS OF
**HONORABLE
JEFFREY V. KESSLER**

Wednesday, May 18, 2016

SENATOR KESSLER: Thank you, Mr. President.

This vote for me is going to be easy. Maybe—I've been here nineteen years—this will be the easiest vote I've ever made. And the people of this state, and I hope the TV cameras are on and they're watching every other thirty-three of you in here, watching because this vote is a real easy, simple vote. If you vote green, you're voting for big tobacco. If you vote red, you're voting for the health and welfare of the people of this state and its children. It's simple. Everyone's watching, Mr. President, everybody in this chamber and they'll be watching your vote, as well.

That's what this is framed as. Whether you are voting for big tobacco or you're voting for the health of our kids. I've heard evidence presented by the Senator from Wayne and he's dead on, from Boone, dead on. I know the Senator from Wyoming's sister, who's the chair of, or the head of our, secretary of health and welfare or department of DHHR, and I've heard him say, her say that the biggest single effect on tobacco usage is its price. I've heard her say that in committee. This question, this vote is easy, Mr. President. Vote, vote red, vote "no" that we stand for the health and welfare of this party, of this, of this Senate, this Senate, this body, one of the two chambers, if nobody else in this building stands for our children in this state and its future health.

Thank you, Mr. President.

Increasing tax rate on cigarettes and tobacco products

(Adoption of Senator Ferns' amendments to Com. Sub. for Senate Bill 1005)

REMARKS OF
HONORABLE
RYAN J. FERNS

Wednesday, May 18, 2016

SENATOR FERNS: Thank you, Mr. President.

I wish this was just as simple as one single topic, like health issues, or one single topic, like revenue, but we've all been here awhile. We know it's never that simple. All that being said, I ask unanimous consent to withdraw my amendment.

REMARKS OF
HONORABLE
KENT LEONHARDT

Friday, May 27, 2016

SENATOR LEONHARDT: Thank you, Mr. President.

As we travel this weekend to our homes and we have our picnics, it's only fitting that we're remembering those that have fallen that have given us the right to debate in these great halls and to agree and to disagree. On Monday, I'll be speaking to a group and we'll be discussing those rights. But I also want to bring attention and awareness to an injury that occurs on the battlefields that we don't see. That's post-traumatic stress.

Post-traumatic stress comes from the horrors of war. But it's generally kept in touch, in check, because those members that have seen these horrors are held in a cohesive unit that they've fought and they've worked side by side. When they return home, however, they see a fractured family. They see divided families. They see fractured society. They see disagreements

within the government. And it kind of unleashes . . . they don't have that same cohesiveness that they had when they were in the combat zone. And it unleashes and we see what's happening to these young men and women with all the horrors and the problems that they have. And as I was writing this speech, it occurred to me that we here, in this body, have an opportunity to bring certainty to some of the citizens of West Virginia and certainty to those young men and women who have fought for our freedoms.

That certainty is in this budget right now. I am going to urge all members of this body to pass the budget that comes from the House. You may like some of it; you may not like some of it. But I'm going to urge us to pass it unanimously and bring certainty to the citizens of West Virginia and certainty to those young men and women in uniform. I'm going to ask the Governor to sign that bill. I ask the Governor to sign that bill and bring certainty to the citizens of West Virginia and the young men and women of West Virginia that are returning. And I'm going to ask all of us to pledge outside of the special session that's costing the state money to come together and work and make that budget bill even better. What we need to have is certainty in this state. And we need to have certainty for our young men and women that are giving us the right to debate the issues.

Thank you, Mr. President.

**Budget Bill, making appropriations of
public money out of the treasury
in accordance with section fifty-one,
article six of the Constitution**

*(Adoption of Senator Hall's amendment to
Eng. Com. Sub. for House Bill 101)*

REMARKS OF
HONORABLE
MICHAEL A. WOELFEL
 AND
HONORABLE
MIKE HALL

Thursday, June 2, 2016

SENATOR WOELFEL: Is it time for my 30 minutes?

MR. PRESIDENT: No, sir.

SENATOR WOELFEL: Does the Senator yield?

MR. PRESIDENT: Senator yields.

SENATOR HALL: I thought you were going to make a speech

SENATOR WOELFEL: Thank you. No. I do have a specific question about page—you don't need to go to it—I think you'll find it on page 59, at about line 29. It's Lakin Correctional Center. And I tried to keep up earlier and I've tried to go through this but it's in your district if I'm not mistaken.

SENATOR HALL: That's correct.

SENATOR WOELFEL: And it's a place that does amazingly good work for women that are in there for mainly paper crimes and they work hard on their GEDs and on their anti-drug programs. And I'm understanding, did I understand you to say that we're going to cut some of the educational component of this program?

SENATOR HALL: What we did was—I would not have agreed to it but—we, we called the adult education for places like Lakin and they assured us that, in that \$1 million cut which we agreed with the House, that the Lakin programs would remain active and would not be cut.

SENATOR WOELFEL: Yeah, I spoke to Samantha who's a counselor up there this morning about a matter and she was very concerned, not about herself, not about her pay, not about her PEIA. She wanted to make sure that the teachers who are dedicated enough to teach in a women's prison and who help folks get their GEDs would not be concerned, you know, about the funding of this

SENATOR HALL: I hope not. I mean the answer we got from the, the answer that we got from, I'm, I'm drawing a blank, but from that part of public ed, adult education said that they, that they would not, none of the programs that they are providing for adult education in that . . . 'cause I was holding out

SENATOR WOELFEL: Right.

SENATOR HALL: . . . for that to be fully funded and in conference, basically, the House moved in their view, or in our meeting, to, to give more funding to it. And maybe I gave in too quickly but I, I was assured that that would not, would not—I'm finding, a hard time finding the word—the programs would be maintained at the level that they are now.

SENATOR WOELFEL: Thank you. Now, I have one comment. And it's with all due respect but Thank you for your hard work and the work of your committee.

SENATOR HALL: Well, you can thank my staff who

SENATOR WOELFEL: And your staff.

SENATOR HALL: They're, they're unbelievably talented and hardworking and dedicated people

SENATOR WOELFEL: My comment

HALL: . . . who spend hours and hours and hours doing this.

SENATOR WOELFEL: Without question. My comment, maybe it's just directed to the body, you know, there's an old saying that I learned in Catholic school a long time ago "Fear knocked on the door, hope answered, no one was there." I think we done this out of fear folks.

SENATOR WOELFEL: I have new information. Would the Senator yield?

MR. PRESIDENT: Senator yields.

SENATOR WOELFEL: The . . . we're back to Lakin Correctional Center.

SENATOR HALL: Alright.

SENATOR WOELFEL: Line . . . page 59, line 29.

SENATOR HALL: Yeah, I'm familiar with it.

SENATOR WOELFEL: Well, apparently, they're going to eliminate, based on personnel reduction in force, West Virginia Department of Education, seven educational teaching positions there.

SENATOR HALL: Well, that's not warranted to us so that's sad and the state will have to try to correct that.

SENATOR WOELFEL: These, these are the people that teach the . . . when you forge a prescription and you go to prison forever in our state, you grab a prescription, you forge it to get drugs . . .

SENATOR HALL: Well, I, I want to tell you, I'm going to do my best . . .

SENATOR WOELFEL: I'm not, I'm not at all getting off on a, on a rant with you but these are the people who turn it all around. My God, we can fund every fair in the state . . . these people teach the felons to get a GED and get out and be productive

so they can serve you at Wendy's and we're cutting—and I'm not being disrespectful to the chair but I've got the names and, I mean, we might as, if we're going to do that, just, I'll just, just . . . I'm flabbergasted.

SENATOR HALL: Thank you very much for the information. It does sadden me and trouble me.

SENATOR WOELFEL: I got the names right here.

SENATOR HALL: Okay. So, as we go through the process we'll try to figure out something we can do about it.

SENATOR WOELFEL: Mr. President, I won't . . . First of all, Thomas Aquinas talked, talked to us about, real extensively about, the sanctity of visiting the imprisoned. And those folks at Lakin and those children that are incarcerated in our state deserve a quality education. And it wouldn't, but for the information I got from Lakin this morning, from Samantha, the social worker, and the good offices of the Finance chair, we have an opportunity here to restore these education, these vital educational positions to . . . that are funded through education in our correctional facilities and our juvenile justice facilities. A vote in favor of this, of, of this amendment will save us untold thousands, into the millions, of dollars. If these children and, and adult offenders are, in fact, educated and rehabilitated, they're going to be productive members of society instead of restored to their prior place as criminals and delinquents.

So I urge passage of the amendment and I thank the Finance chair for his hard work during the break to, to make this amendment something we can consider.

Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution

(Adoption of Senator Hall's amendment to Eng. Com. Sub. for House Bill 101)

REMARKS OF
HONORABLE
C. EDWARD GAUNCH

Thursday, June 2, 2016

SENATOR GAUNCH: Thank you, Mr. President.

You know, I'm not on Finance either. I'm, I've been more of an observer in this process than anything else. But I've observed well. And, and one thing I don't hear anything about is this revenue estimate. We're looking at a budget here that, I believe, has about a \$4.2 billion revenue estimate, which we have no responsibility for, if I'm correct, that comes from the Governor. He tells us what the revenue's going to be. And, yet, I look at this year we're in right now, fiscal year '16, and we're projecting that to finish at 3.8 billion, if I, I read the numbers right. I'm just a lowly businessman. Well, that's, that's \$400 million different than what we're saying we're going to produce with this budget for fiscal year '17. And I can't imagine what anybody could be thinking downstairs, upstairs, wherever, that somehow, magically, we're going to do \$400 million better in revenue than we are this year. And I hear people say, well, we're already in trouble for next year. We're still in trouble with this budget here. We could pass it today and the truth is we haven't done anything. This is smoke and mirrors. This is Kabuki theater, if you ask me, for anything I've ever seen. And yet, and yet, I hear these various constituencies say this: We need more revenue. I heard

the gentleman over there stand up and say, "We're broke. We need more revenue." And the next day, "Vote against the revenue. We need to lead. We're the upper chamber." And then the next day, "Why do that? It will be rejected by the House." The revenue was rejected already, save one member of that caucus over there. In Finance yesterday, I sat there and listened and what I heard was the proposal for a one-cent sales tax, that's revenue, he couldn't move it, with either caucus. The majority of both voted "no" for it. And so to sit here and act like one group won't do something while the other wants to is disingenuous . . . I'm tired of the posturing, I'm tired of the pontificating, I'm tired of playing the cameras and I'm tired of the bloviating. I'm sick of it. Our constituents are sick of it. Our constituents are sick of it.

You know, when I ran for this office, I knew there were considerable politics involved in getting elected. I, I knew that. I never dreamed that it'd be this way in serving. And so it's obvious to me as I've watched this process unfold several factions are in play. There's a group that says we have to fill the gap with all new taxes and fees. That's what the Governor said. That's what he sent us. All new taxes; all new fees. And if people believe in their hearts that's the way we ought to do it, who am I to question that? There's another group that says no new taxes or fees. And they're prominent in the House. I respect that, too. If they believe in their hearts that's what, that's what they believe, they have every right to believe it, and, frankly, I have a tendency to sympathize with them. Then there's a few that just want to blame somebody else or make somebody else look bad and posturing. And I say to that third group, "Shame on you." I can deal with the first two groups, but shame on the third group.

I said earlier our constituents are fed up with government. And I think West Virginia's ahead of the curve in that regard.

If you look at the Trump and Sanders phenomenon, people are fed up, folks. They're fed up with business as usual. "Oh well, Senator Gaunch, you haven't been here long enough. You don't know how things are done." No, I don't, but I know what people are fed up with. State government lives beyond its means. State government has grown 24 percent over the last 10 years while our population and our revenue streams have decreased. We should have figured this out five years ago. And, yes, we have been taking hundreds of millions of dollars out of the Rainy Day Fund already. And we borrow it to play, to pay the shortage in our Unemployment Compensation Fund. Where's been the outrage about that? And all of a sudden, there's outrage. Government has grown 24 percent in the last 10 years. "Oh, but Senator Gaunch, much of that is out of our control. It's been Medicaid. It's, it's things that we just have no control over. You just don't understand, Senator Gaunch." I do know this. Medicaid's going to continue to be a problem. Just because of the expansion, according to what I read, it's going to cost us \$50 or \$60 million like next year or the year after. And I know that PEIA next year is going ask for \$60 million additional like they asked for \$43 million this year, not counting the rate of medical inflation. We've just started to scrape the surface.

Folks are fed up and here's some more of the things they're fed up about. This body, these bodies, are responsible for nine defined benefit pension plans. Folks, there are almost no defined benefit pension plans in the private sector anymore. And we're counting on a revenue stream created by seven and a half percent return on our investments to meet our obligation. "Oh, but Senator Gaunch, we have to keep these defined benefit pension plans." Folks serve several years in the Legislature, then they move to another branch of government with a much higher salary for the last few years of employment to enhance their retirement.

I saw a judge in Kanawha County who retired, got his full retirement, ran for office again and got his full salary. "Oh, but we fixed that Senator Gaunch." Folks retire in state government, some of them at 50 and 55 years old, then they return to work per diem or as a contract employee or a substitute teacher. Where's the outrage about that kind of thing? Judges' pension plans, while others are underfunded, we're happy now that some of these pension plans are funded at 63 and 68 percent. Whew, sigh of relief because they used to be only 20 percent funded. Judges' pensions are funded at a 158 percent. Our cities and towns operate under a plan that we created, we created it, and some of them are on the brink of financial disaster. No wonder the funds, the plans are underfunded.

We're told that we can't get the special revenue funds. "Oh, Senator Gaunch, you can't get the special revenue accounts." All the while we learn there are dozens of such accounts with money under every rock but we can't get to it. The worst part might be that while we're still trying to produce a budget, the money keeps rolling into those special revenue accounts. You understand that? We're struggling to find \$270 million and all of these special revenue accounts continue to receive money.

All the while folks are encouraged with the assistance of some of the politicians around here, and some of the members of the media, to worry about PEIA, PROMISE scholarship, Medicaid or even, lo and behold, a total shutdown of the government. Well, folks are tired of hearing that some employees don't have enough work to keep them busy for a full day. Do we have too many state employees? I submit that we do. They're tired of the spending frenzy that takes place every May and June because the agencies in this state have to spend the money or lose it. People are tired of that. It's a disincentive. We ought to be incentivizing these state agencies to save money; instead we incentivize them to spend every penny

of it. People are tired of the cronyism and the good ol' boy network. People are tired of the members of the Board of Public Works having employees spread around the state whose primary responsibility is to ensure that their bosses get reelected. Folks are tired of it. They're tired of the duplication, the inefficiency and the waste. Nearly every state agency has a press secretary. Nearly every state agency has a general counsel; some have assistant general counsels. We have a Division of Personnel, yet, every agency has an HR unit. Explain that to your constituents. Where's the outrage about some of this?

We spent \$92 million the last time I looked in Building 6 alone, not including what each individual county spends on, on their education. And then there are the RESAs which I haven't even brought up. All the while school populations are declining and we can't pay teachers a decent wage. The truth is we choose not to pay them a decent wage. We could find money if we wanted to. We find money for the things we want to find money for. And we choose not to pay good teachers well. The State Board of Education answers to nobody as far as I can tell. They set pretty much their own salary. Last I looked one hundred forty-some thousand dollars. All of this added to this Building 6 \$92 million or whatever it is under this budget.

There's no fiscal check on the judicial branch in this state. "Oh, but Senator Gaunch, that's constitutional. We can't get to that. They set their own budget. They do whatever they want pretty much. We can't get to that. Maybe if you're around here long enough, Senator Gaunch, you'll understand what we're saying." Well, Mr. President, I hope I'm never around here long enough to learn that.

We pass bills and we dedicate every single penny of the revenue generated by the bill, the fireworks bill, last year. We dedicate it to specific recipients. We just

exacerbate the special revenue situation. More money continues to flow into them.

We have more state colleges than we can afford. We closed poor West Virginia Tech last year to the chagrin of many of the people in, in Fayette County in that area. It was sad. But you know what? We didn't have really the guts to do that. We, we called on Dr. Gee to do it. We've got others that need to, I'm sorry to say, need to go.

We poorly manage our state's real estate in what we lease and what we own. We have 55 counties with 55 sheriffs and 55 assessors and 55 county commissions and 55 county clerks and 55 boards of education. We could probably manage with half or less than that. And that . . . yesterday, I heard that we have a, a school in Fayette County that, that can't make payroll today. I hear in Boone County that they're struggling to make payroll. We have too many boards and commissions. It's just another place to put people, more of the cronyism, more of the people who've helped us do things. Another place for cronyism to flourish.

We subsidize everything that requests it: Fairs, festivals, Tamarack, college athletics, golf courses, golf tournaments, dogs, horses. You name it, we'll subsidize it. And it's important to somebody. I'm just listening here. "Oh, we can't raise revenue but, please, don't tear up this program or that program" or "we got to have that million dollars there or that \$150,000 there." You ask for it, we'll subsidize it. I'm all for seed money for some of these things but, at some point, they either have to make it or they don't.

And all the while, we can't pave our roads or fix our, last count, 1,092 judged structurally deficient bridges in this state. And we'll address it someday, maybe, when one of them falls with a load of people on it. We can't or won't make completion of the Coalfields Expressway a reality—something that could mean

significant progress for southern West Virginia and the area south of the Kanawha River.

Our regulatory structure is the worst in the country. Worst in the country. We're fiftieth. But we don't want to mess with that. We don't want to mess with it. We have a broken welfare system which encourages folks to stay home rather than work. At the same time, we can't pay social workers a living wage. We choose not to because we spend the money other ways.

I could go on and on and on and I won't. I haven't even touched on the Department of Transportation or the Parkways Authority. It's just filled with it but . . . "Senator Gaunch, we can't do that. We can't get to that."

It's a sad day, Mr. President. We should strive here to be problemsolvers but I fear we've become part of the problem by playing these political games and not really keeping our eye on the ball. I long for the day where we can rely on revenue estimates that we, that we receive and feel comfortable that every dollar that is spent has been properly vetted. And truthfully, right now, I cannot look my constituents in the eye, Mr. President, and tell them that I believe that's the case.

So this is like a continuing resolution. I'm going to vote for it because I get, I, I think it gets us off of the precipice of this financial close of the state, put the state out of business. A continuing resolution. And I'm sad about it. I'm sad because we don't have an executive that has the courage to make the cuts that ought to be made. I'm sad that we don't have the fortitude to do the things that really need to be done to turn this state around.

Thank you, sir.

Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution

(Passage of Eng. Com. Sub. for House Bill 101)

REMARKS OF
HONORABLE
JEFFREY V. KESSLER

Thursday, June 2, 2016

SENATOR KESSLER: Just, just briefly, I, I rise in opposition to the bill and it's nothing against the work of the Senator from Putnam. I know he's tried but, at the end of the day, I look at this bill and I heard the explanation and, you know, we got a \$270 million deficit and, as I heard the questioning from the Senator from Harrison, it became apparent to me that we're looking at \$245 million of one-time money and that from the Rainy Day Fund or sweeps or something. You know, and I did the math on it, and \$245 out of \$270 is 90.74 percent, almost 91 percent of this budget is being filled with one-time money without any structural changes that will improve our economy or improve our path forward.

You know, it appears to be fiscally irresponsible and while politically expedient, and it may be the easy way out of town, it doesn't solve West Virginia's structural budgetary problems. And for that reason, I, I must feel compelled to vote "no".

You know, we have problems in our state with workforce development, roads, infrastructure, you know, just education. And there's not one more penny in this for education, for higher education, for community and technical colleges, for public education. Pay raises, obviously, are a thing of, not even on the horizon or

in the scope of possibility under this kind of budgetary planning. There's not one more penny in this for a road, doesn't fix a pothole. And, you know, it, it doesn't move us forward.

In my view, passage of this bill will actually keep us at the status quo and going backward and I just think it's the wrong way to go and, for that reason, I'm compelled to vote "no", Mr. President.

Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution

(Passage of Eng. Com. Sub. for House Bill 101)

**REMARKS OF
HONORABLE
CHARLES S. TRUMP IV**

Thursday, June 2, 2016

SENATOR TRUMP: Thank you, Mr. President.

I rise in support of the bill before us, House Bill 101, the budget bill. This bill enacts, will enact, a balanced budget for fiscal year '16 – '17. This bill complies with Article VI, Section 51 of the West Virginia Constitution. Embodied in this bill is more than \$100 million in cuts and in expenditures to various departments and operations of the government of West Virginia. And notwithstanding those cuts, which have come from both Governor Tomblin and this Legislature, this budget fully funds the essential operations of state government for West, for West Virginia for fiscal year 2016-17.

I want to speak about some of the things that this bill does fund. The budget

bill before us fully funds the money requested by the Governor, suggested by the Governor, in the PEIA program to avoid the draconian increases in copays and deductibles that were staring in the face of our public employees, state, county, municipal, school board employees. It assures that there will not be draconian, explosive increases in those deductibles and copays. So a vote in favor of this bill is vote in favor of protecting those people from that consequence, for their families, their spouses, their children. All of them depend upon that insurance coverage for their health care. Enactment of this budget provides them with certainty. Not just that their deductibles and copays won't explode, but that they will have jobs at the end of this month; that their work in the service of the public and the citizens of West Virginia, our constituents, will continue. If this bill is not enacted, then there can be no certainty for any of these West Virginians. Not only that their health insurance premiums, deductibles and copays won't explode, but also that their very livelihoods will continue. The question of whether or not they will receive a paycheck after July 1, 2016. This balanced budget avoids government shutdown. The consequences of government shutdown for the State of West Virginia will be catastrophic both for the state government and for its citizens and it would take years for this state to recover from such a colossal tragedy.

This budget fully funds public education in West Virginia without reductions . . . the school-aid formula . . . fulfilling our constitutional duty and responsibility to provide a thorough and efficient free public education to the children of West Virginia. The enactment of this budget will ensure the continuation of public education in all 55 counties of West Virginia. The failure of this bill to be enacted jeopardizes the education of our children. This Legislature has for years and years expended energy and effort trying to improve public

education throughout West Virginia to give the children of West Virginia the opportunities that come only from a first-rate education. And while that journey toward improvement and excellence is never complete, it will come to an abrupt end, an abrupt halt, if we fail to pass a budget. A vote against this budget bill jeopardizes all of that. Our deliberations over what are the appropriate standards for education and learning for our children will all be moot if, on July first, the teachers and principals are unemployed because we have failed to enact a budget.

I will vote for this budget bill because to do otherwise is to risk our children's education and future over whatever preferences one might have as to how this budget should be or could be constructed. The budget fully funds education, public education, and we must not fail in our duty to make sure that the education of our children continues. The failure to pass this budget jeopardizes that.

Mr. President, this bill fully funds West Virginia's Medicaid program. One of the consequences of the economic challenges that we face in West Virginia is that now one third, one third of the citizens of West Virginia are participants in the Medicaid program. The moneys that this Legislature appropriates to the Medicaid program, well in excess of \$1 billion, drawn down multiples of that in federal dollars. They combined to create a Medicaid program that exceeds \$4 billion upon which 600,000 West Virginians depend. Frankly, this is an area, in my opinion, where we will need to focus our attention in the future—coming months and years—to try to realize some savings and efficiencies in that program. But I will not withhold my vote for this budget because there's work to do in this area; work that remains undone. The failure of this budget to be enacted threatens the entire Medicaid program. A program, as said, upon which 600,000 West Virginians, children, women and adults depend.

This budget funds the operations of the State Police, without cuts, enacted by this Legislature. Our Division of Corrections and all of the operations of the Department of Military Affairs and Public Safety, these dedicated West Virginians, like all other public employees, deserve to have certainty in their lives that can come only from the enactment of a budget. The citizens of West Virginia whom they protect and serve do not deserve to have their peace, safety and security threatened or cast asunder as of July 1, 2016, by the failure of this bill to pass.

My personal preference as to how this budget should be constructed must yield, must yield to our fundamental duty to pass a budget. We have before us a budget that is balanced, that is constitutional. Would not a "no" vote on this budget risk the possibility that the citizens are then without the protection and security that is provided everyday across this great state by the West Virginia State Police? It certainly would.

Mr. President, all across this state, in every county of this state, newly graduated high school seniors are making plans to enter college in two months depending, many of them, on receipt of the PROMISE scholarship. This budget funds the PROMISE scholarship. What do we say to those children? We have, literally, thousands of students already in colleges and universities across West Virginia, Mr. President, who've already commenced their collegiate education under PROMISE scholarships. Those children—I shouldn't call them children—those young adults are now working at summer jobs watching us and wondering, wondering what will be their status in August when classes resume. Will the rug be yanked out from under them because we have failed to pass a budget? This budget fully funds PROMISE scholarships, keeping the promise that this Legislature has made to those students, high school students getting ready to enter college, college students who've already

begun their education. If we fail to pass this budget, we will expose these young men and women to the possibility of a broken promise, disruption in their futures, the loss of West Virginia's investment in their higher education.

This budget fully funds the operations of the judicial branch of the government and, with some modest cuts, the operations and activities of the Board of Public Works. The budget bill before us appropriates money from special revenue accounts and for special revenue activity, including the Highway Trust Fund. Given the challenges that we face with our transportation infrastructure in this state, can we afford to risk, that on July 1, 2016, cessation of road maintenance in West Virginia? The failure to enact this bill threatens that important work and jeopardizes the safety of West Virginians on the roadways.

Mr. President, there are thousands of West Virginians who are receiving retirement benefits right now; many people who spent their entire lives working for the State of West Virginia; people who have, in many cases, made do from period to period on modest retirement incomes. The budget before us, as we heard during the strike-and-insert amendment, fully funds the retirement benefits that we pay to those people who devoted lifetimes of service to the citizens of West Virginia.

This budget funds the amortizing payments that this Legislature must make this year on the state's unfunded pension liabilities. Can we countenance, Mr. President, to not living up to those obligations? If we fail to enact this budget, is there any certainty that any other budget will be enacted between now and the end of this month? I see none. Do we believe, Mr. President, that the public retirees from whom we have all heard will see some alternate budget on the horizon that would be preferable to them? The state's challenges with the funding of pension

plans Our project has been, is a half a century project. The only persons in this chamber who were here when the Legislature began the hard work that was commenced in earnest to put together a plan of amortization of the state's pension liabilities are the gentleman from Marion, the Senator from Roane and the Senator from Pleasants. Those three senators were here as was our Governor, Earl Ray Tomblin, and his Secretary of Revenue. They are the architects of that plan and over the last 30 years they have all stood vigilant to see that the plan they set us on the course for remains on track. We owe to them and the others who participated in that a debt of enormous gratitude for their perseverance. Let us not disrupt that hard work now by failing to enact a budget for the fiscal year that begins when this month ends.

Our immediate circumstances are dire. There is no doubt about that. The choices that are available to us in crafting a balanced budget are all undesirable: We can increase taxes to bring in new revenue; we can cut the expenditures of the government; we can utilize savings and reserves. We can craft a budget that uses a combination of those items. The budget bill before us utilizes two of those three: Cuts to the expenditures and even more from reserves, from the Revenue Shortfall Reserve Fund. New revenues are absent. Our Governor has expressed concerns publicly about heavy reliance on the Revenue Shortfall Reserve Fund and his concerns are absolutely valid. They've been echoed by members of this body. They're not entirely unexpected from our Governor because we must credit him along with the senators from Marion, and Roane and Pleasants who were here. They were present at the birth of the Rainy Day Fund and we are indebted to them for their foresight to create a Revenue Shortfall Reserve Fund for a circumstance such as we have before us now. It has been suggested that a heavy appropriation from the Rainy Day Fund could potentially

cause West Virginia's bond rating to be downgraded—I won't argue the point. We don't know precisely what all the rating agencies, what weight they give things. I will concede the point as I stand here today that the budget that I hope we're about to enact is not going to do anything to improve our bond rating. But to leave the discussion there misses the point. The point is this: If we don't pass a budget, if we do not enact a budget and this government shuts down on July first and on July first the bondholders, the creditors of this state, do not receive checks, cannot receive checks for West Virginia's debt obligation, that will have a far more devastating and horrific impact upon this state's credit rating. It would be a catastrophe from which it would take decades if not generations to recover. The budget bill before us provides for the full funding, the full funding of all the payments required to be made in the next fiscal year upon the state's debt obligations. This bill does that.

A vote for this bill is a vote to make sure that West Virginia has a mechanism to pay its creditors. A vote against this bill is an unnecessary and imprudent gamble with default, the consequences of which would be visited upon West Virginians yet unborn. And for what? To what end might it seem to be worthwhile to risk all that I've tried to outline? Is the argument that we should not pass this budget because we will then be able to enact additional, additional taxes that will augment the state's revenues? If that is the argument, I submit that it is flawed and it is flawed on a couple of grounds. First and foremost, we have the tools for revenue enhancement in our possession. We have since we convened. Governor Tomblin has laid the tools for revenue enhancement in our hands. He has demonstrated courage, in my opinion, in providing to the Legislature tools by which we might have and may yet enhance revenues to the Treasury. So far we have not achieved a consensus sufficient for enactment of any new tax.

In truth, although efforts have been made to do it, our inability to enact any single revenue measure reflects the knowledge that we all share: Families in West Virginia are hurting. They are struggling. That is not say that we should not abandon our quest to find a fair way to bring new revenue to the budget and do it in a way that adds no more than is absolutely necessary to the burden borne already by the families fighting for their economic lives in this state.

That brings me to the second point of my argument about the fallacy of why we should delay in passing this budget. We can and should pass this balanced budget right now and at the same time resolve to continue our work to find consensus on revenue that will help solve the structural deficit that exists in our budget. A bill reported yesterday by the Senate Finance committee is a perfect example of one such measure. And it is my hope, Mr. President, that we will get back to that. That we will consider it. That we will pass it. That we will send it to the House of Delegates and inject \$90 to \$100 million of new revenue that would reduce, directly reduce, as it's drafted, the amount of Rainy Day money, Rainy Day Fund money that has to be used to balance this budget right now. The difference—it doesn't matter the chronology, the order in which those things occur—but the difference, the critical difference, is this: If we go ahead and pass this budget now, as we should, it ends the threat, the angst, the torture that the people of West Virginia are feeling now about whether or not we are going to have Armageddon at the end of this month. We must pass this budget now and we should end that angst and work ahead. As said, our choices: Raising taxes on people who are struggling; cutting basic, fundamental operations of government and services that are provided to the people; or utilizing and, thereby, diminishing our reserves are not pleasant choices. Any of them. Certainly, no member of this Legislature came to Charleston thinking, "Boy, I hope I get

to do one of those three things.” They’re all unpalliated. But I would suggest, Mr. President, that none of them, and no combination of them, is as horrible as the specter of not passing a budget and having this government shut down.

So, Mr. President, I will vote for this budget bill because Number One: As said, it cuts more than \$100 million in expenditures from various programs of this state. Two: It keeps the promise and funds the PROMISE scholarships the children around West Virginia have earned through their hard work. Three: It keeps the retirement checks moving to the people who worked for them, who earned them. Four: It funds Medicaid, provides security in health care for the 600,000 West Virginians who depend on it. Four [sic]: It solves the problem with the funds suggested by the Governor for the funding of PEIA. Five: It eliminates the question of whether or not on July first people will continue to have their jobs. Six: It fully funds the school-aid formula and makes sure that the future of the children of West Virginia will remain as bright as it should be with a thorough and efficient education. The bill funds the State Police, those officers, makes them available after July first to respond to emergencies and our citizens. Finally, passage of this budget will allow the state to pay its obligations, its bonded indebtedness to its creditors, thereby saving, thereby saving the state’s credit reputation and rating from a far worse injury than will befall the state as a result of a large invasion of the Rainy Day Fund.

For all those reasons, Mr. President, I intend to vote for this budget and I urge my colleagues to do the same.

Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution

(Passage of Eng. Com. Sub. for House Bill 101)

**REMARKS OF
HONORABLE
RON STOLLINGS**

Thursday, June 2, 2016

SENATOR STOLLINGS: Thank you, Mr. President, members of the body.

I appreciate the eloquent remarks by the Senator from Morgan. But, frankly, what this budget is, here on Day 13, when we really could have been rolling up our sleeves and fixing this, is nothing more than slicing and dicing programs that have already been sliced and diced to the tune of \$400, over \$400 million per year, is how much these, we’ve cut programs in West Virginia and cut taxes.

It does nothing but simply raid the Rainy Day Fund. It’s all it does. We’ve been up here on, this is Day 13, and that, the, if, if we would have just known that we weren’t going to do anything except do those things, we should have done this on Day Two or Three when we were up here. This’d have been a total waste of time, in my opinion. We could have done this thing and it’d, it would be done on party lines. It’s going to be 18-16.

We’ve done nothing but kick the can down the road. This is nothing more than a continuing resolution and everybody in this body knows we’re going to have to roll our sleeves up, we’re going to come back—this isn’t over, we know that—and, and do the right thing and that’s to have a balance of how we do this budget and that’s going to take some revenue. Everybody in here knows that. We’re going to be back up here and, hopefully, not wasting the time.

So what have we done for 13 days? That’s the question I have. This could

have happened a lot earlier and that's why, you know, I can't support this continuing resolution. This isn't a fix of the budget.

Thank you.

Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution

(Passage of Eng. Com. Sub. for House Bill 101)

REMARKS OF
**HONORABLE
RONALD F. MILLER**

Thursday, June 2, 2016

SENATOR MILLER: Thank you, Mr. President.

I really had intended not to say anything; I've been as quiet as I could be. I started this session by saying a society grows great when old men plant trees whose shade, whose shade they know they'll never sit in. I heard one of our senators say when we started 13 days ago that leaders lead. And I appreciate the eloquent words of the Senator from Morgan. They were very eloquent. And there's truth in what he said. He said to vote against this budget is a gamble. I intend to take that gamble and I'll tell you why.

We were given tools for the task which we were given to do. We were given hammers and saws and whatever it took to build the house we had to build which is a budget which creates shade trees whose shade we may never sit in but that we can enjoy, our children down the road. But, instead, the first day we took a hammer out and we decided to build the house with a

hammer. We called that a cigarette tax, 45 cents. We were going to build this whole house, this whole budget, with this fallacy. We forgot the saw. We forgot the plane. We forgot the other things. I voted against that tax because we couldn't build this house with that alone. The Governor gave us several tools. He gave us a saw, a plane, a hammer. We could have taken those tools and I, I carried those tools around in my pocket. In fact, the Finance chair got sick of me, probably, bothering him with those tools. Every day of this special session I said, "Senator, here are some things we need to do." And I had other tools the Governor hadn't given us that I thought we could do that maybe the Governor would give us. We never used them. We'd take a piece at a time and try to do it. I listened to a song on the way down here and, and, again, be thankful I don't sing it to you, but it was Johnny Cash's *One, One Piece at a Time*. It's about building a car and it took him 20 years to build it, one piece at a time. That's not how we construct budgets.

Senator from Kanawha, today, I listened to his words and I didn't agree with everything he said—he knows he and I don't agree a lot of times on everything he said, he doesn't agree with me—but he made a point: We start being responsible someplace. And, when we're responsible, then we begin to build on the cuts and the new structuring we need to do. That's how we build government.

I appreciate the work that the Senator from Putnam has done on the budget. He has sweat bullets and I have seen him age in 13 days. I appreciate that—not that you're getting old, Senator, but that you have worked hard in the process. But we could come together and use the tools that we have been given and we could construct a budget that does exactly what the Senator from Morgan talked about it, is a responsible budget, with responsible funding, and responsible cuts in that budget and even some Rainy Day Fund to move

this state forward. Not just until the next election, not just until August or September or October or November, but to move this state forward for the next year, the next year and a half. For we have the opportunity to discover what we can be.

I appreciate, again, the words of the Senator from Morgan, but let me tell you about my children. I'm proud of my children. I didn't tell my children when they were going through school well, you study and just get out of school, do the best you can do if that's all you can do, I am, we'll just get by. That's not what I told my kids. I told them you study hard, you work hard and when you get out of school, you keep working hard and you keep studying hard because I want you to have the best tools and use the best tools you have to be the best that you can be. As the State of West Virginia, I'm sick of us saying let's just get this done and get out of town and let's do the best we can and let's try to protect ourselves here. I, I think we do need to do that but we better use the best we have been given.

I, I cannot be as eloquent as the speaker from, from, the Senator from Morgan and don't intend to be. The point is, if we don't use what we've been given, if we don't take the skills and the knowledge that we know we have to use, that if we don't struggle among ourselves and argue among ourselves but, yet, come together with compromises for the best of this state, not just what we can do but the best of this state, then we truly have wasted 13 days. I think everyone of us in this body knows and wants, I hope, the best we can be. We all know with a wink and a nod that this is probably going to get vetoed and we're going to come back here again saying, "Well, what do we do now?" We should have taken care of it. We need to take care of it.

I can't vote for this. I wish I could, there are good things and bad things. I wish I

could do it but I cannot do it because we have not done the job. And I'm sorry for that.

Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution

(Passage of Eng. Com. Sub. for House Bill 101)

REMARKS OF
**HONORABLE
COREY PALUMBO**

Thursday, June 2, 2016

SENATOR PALUMBO: Thank you, Mr. President.

I'll be real brief. I, I've got to stand up in opposition to this, this bill, too. I heard, time after time, the Senator from Jackson, before the session started, talking about a balanced approach—we need a 90-90-90 plan. If I heard him say it one time, I heard him say it 100 times. A third increases, a third cuts, a third one-time funding This is a 91-9-0 plan—91-9-0. I don't think I heard him say that one time: 91-9-0, we need that kind of plan. I mean that's, that's what this is. I mean this budget to me just screams cowardly. We're, we're not doing anything. We're fixing nine percent of the problem and we're leaving 91 percent of it to, to deal with next year. I mean this is not what he talked about at all. And I . . . when he was saying a third, third, third, balanced approach . . . every time I heard him say that, I thought that makes sense, that's right. We need to have a balanced approach. This is not it. And I don't want to see the government shut down any more than anyone . . . I don't think anyone in here does. I mean, a vote against this is not

me saying I want the government to shut down. Absolutely, I don't. But I think we still have time to do the right thing and find a balanced approach and take care of more of the problems for future generations.

I think the Senator from Morgan was right. I mean, this does fully fund all those things he said, but this year. It puts them all in jeopardy next year. It puts them all in jeopardy next year. I mean, we've got to make the right, the tough decisions and I think we should do that now rather than later because next year's going to be a lot more difficult with a bigger budget hole and, and less savings to deal with it because we're not making the tough decisions now. I think, as the Senator from Jefferson said, leaders lead and I think this budget does not show leadership. And I'm not pointing the finger anywhere necessarily because we all need to, we all need to come together and do the right thing. And I just don't see this as the right thing. I think we still have time to do the right thing and I, I hope that we do.

So, I urge rejection of this budget.

Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution

(Passage of Eng. Com. Sub. for House Bill 101)

**REMARKS OF
HONORABLE
JOHN R. UNGER II**

Thursday, June 2, 2016

SENATOR UNGER: Thank you, Mr. President.

There's been a lot of discussion and I think it's been very eloquent as far as the reasons both on why people are going to vote for it and why they're not. The one thing . . . I just want to make it very simple, particularly, in the sense of, I think the people in West Virginia would look at this is that a balanced budget is when your revenue or income meets your expenditures. And matter of fact, I was just looking . . . that's what investors look at. The investor world looks at the definition of a balanced budget being a budget for which expenditures are equal to income. Doesn't say anything about going into your savings to say its balanced. Matter of fact, Mr. President, the *Financial Times*—which is the equivalent to *The Wall Street Journal*—this is, this is their definition of a balanced budget. It says, "A balanced budget occurs when an entity's spending matches its revenue during a period of time. An excess of revenue over spending is referred to as [as] a budget surplus and an excess of spending over revenue is referred to as a budget deficit. On average over time healthy governments run balanced budgets. Persistent government deficits lead to a crisis of confidence in the ability of a government to pay back its debt." And it goes on to talk about persistent government deficits lead to accumulation of government debt which leads to high ratio of government debt overall and it creates uncertainty within the system.

Now, when we say this is balanced, this is not accurate. It is not a balanced budget. We do not have the matching of what we have income or revenue meeting our expenditure. We're backfilling it with other money, of one-time money. So this not a structurally sound balanced budget as defined in the business world, as defined in the investment world, basically, as defined in the people that are out there, their struggle every day to make ends meet to make sure they spend and, and get to be able to pay their bills. No. The Senator from Kanawha

had a very eloquent speech that talked about people are tired of politics. Tired of it. They're double speaking, saying that we're doing this when actually we're not. We are not balancing a budget when our revenues, our income is not meeting our expenditures. Going in and raiding a Rainy Day Fund or trying to grab money here to plug it is not a balanced approach. It's not.

Now let me tell you, Mr. President, what really disgusts me about this is the fact of the matter is, is we had plenty of time to work on this during the regular session. There's only one thing that this Legislature is required, constitutionally, to do. Only one during regular session or an extended session and that is to pass a structurally sound balanced budget for the people of West Virginia. And we failed at it. Matter of fact, we really didn't discuss it until the very end then we ran out of time. Now, I've heard, I've heard statements of pointing fingers and say well, the Governor came back with revenue estimates that were changed and, and this and that and everything else but then what happened to two months after that? Nothing happened. And then we come down here and we're in the third week and really we're not doing anything any different than what we could have done at the end of the session, or extended session of the regular session and passed the same type of budget. We really haven't made any changes, folks. We've really not cut all that many programs. We've not looked at any additional revenue sources that are coming in. No. We just go say, well, we're going to raid this fund over here and then call it a balanced budget and kick it down the road.

And here's the other thing that disgusts me, Mr. President, is the fact of the matter is, we're not making hard decisions because of politics. Campaigns. What will have to wait until after the election when we dupe the people of West Virginia, when we don't tell them the truth right now, so after they elect or reelect in November then they can

have buyers' remorse. But guess what? It's too late. They have to wait for four years. Boy, if I had only known what I know, knew now then I knew back, when I first voted, I wouldn't have voted for you. Let's be honest. We have a job here. We've got to make tough decisions and we're not. And each, and I've heard this down here, and the Senator from Kanawha's right. I've heard it down here all the time. Well, senator, wait 'til after the election and then we'll come in here and we'll raise the taxes or wait 'til after election, we'll do the cuts. Wait after, 'til November and do it. But no, what we're doing is we're risking, from the Senator from Morgan, we're risking our children's future of the idea of paying more for roads, for bridges, for schools. We are risking the fact that we're not going to be, they're not going, we're heaping our debts on them by being irresponsible right now and not doing the job that we should be doing. Matter of fact, I hope the people of West Virginia hold us accountable for this vote because that's what this vote's about. A vote for this is a vote kicking the can down the road. A vote for this is making the people of West Virginia, basically trying to dupe them, trying to fool them 'til after the election. A vote for this is playing politics. Campaigning for other jobs or for reelection. It's all about campaign. This is not what we're here for. Right now we ought to be here to pass a structurally sound balanced budget where the revenues, the income, meets the expenditures and it's balanced. And we're not doing it. We're not dealing with this.

So, Mr. President, I submit to you . . . let's, let's dispose of this and let's really do the real work. And those who can't, let somebody else step in and do it, but don't stand in the way for getting us a real structurally sound balanced budget instead, instead of a political farce that we're trying to sell the West Virginia people on.

Thank you, Mr. President.

Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution

(Passage of Eng. Com. Sub. for House Bill 101)

REMARKS OF
**HONORABLE
ART KIRKENDOLL**

Thursday, June 2, 2016

SENATOR KIRKENDOLL: Mr. President, I'll be, I'll be brief.

We've heard a lot of comments about the budget. I, I guess, what sitting here what bothers me more than anything is, is I've been, I've proudly served Logan, Boone, Lincoln, Mingo and Wayne since November of 2011. I come to this chamber and immediately when I got here I asked everybody to have a session on jobs. We didn't. Now we're looking at putting a budget together that gets us to the next year. It keeps the state government going, but the future of people's jobs . . .

And then I've got calls from my constituents in Boone County, and I'll be very, very brief about this, but it bothers me. That county probably has sent a billion dollars, not a million, a billion dollars' worth of revenue to this state over the last 25 or 30 years in coal tax. As we speak today, one of my family members and some of my friends are telling me that they probably won't have a payroll in the summer for the teachers that have an extended pay period. Seventy-seven of them, I think, last session got RIF'd and I don't know if they'll be called back. And their debacle, I think, was, was resonated in the House. I think it was a request for a couple million dollars. The Governor had put together a proposed piece of legislation.

How can we sit here as members of elected bodies, took the money from the coalfields for all these years, have a group of people called workers and people that take care of our kids need a couple of million dollars until we get some new revenue estimates and maneuverability of money in state government for a county that's sent a billion dollars up here and everybody in the State of West Virginia benefitted from it? All the school systems and everybody else. At what point in time, as elected representatives of people, when they are so good to us—they take us to 12 parties but we get ready to go to one and we don't, we don't even ask them to go. What are we doing here? And I was told this piece of legislation which was supposedly introduced in the House wouldn't be brought up over here. How can you look in the mirror after spending a billion dollars' worth of revenue from Boone County and not seriously sitting down to see if you could interject revenue to keep their school system alive, vibrant and well for the children of Boone County? If somebody bought you a new car for 12 years, would you not let them have your used car when you got through with it? Let's use common sense.

Mingo, Logan and Boone counties sent an average of \$170 million and I've said this repeatedly for a period of six years up here. We got an average of \$11.7 million back for that period of time. As a commissioner, when I'd come up here and lobby for water money and everything else, they'd pat you on the back. "Well, we sent you 12 million back." Pretty good deal, right?

I think it would be imperative. I wish I was going to come back because I'd like to be here when this state turns around because when I was here I'd give it all I had to try to turn it around. I voted on issues on both sides of the aisle the record will show. I didn't have a partisan vote. When the coal bill came up, I thought it was a fair thing to do. I voted that way with colleagues from the other side of the aisle. When prevailing

wages . . . which will show is not going to work in West Virginia . . . I told you it was wrong. It was the most misunderstood bill that we had . . . just because 25 other states have it When right to work . . . I didn't think is the answer, but jobs is the answer. But more importantly, when you let the kids down like we're letting Boone County and some of these other people that have paid the ticket to watch the movie but we won't let them in the theater, you need to reassess this. This is one of the most important things you could ever look at to be a Legislature and bail out, one time just bail out, somebody that you need to bail out that has bailed you out for decade after decade. Please think about this because we're coming back. Give us time. Implore the Governor to put it back on the call when we come back. But don't forget those that took care of you.

Thank you and God bless the great State of West Virginia.

Budget Bill

(Passage of Eng. Senate Bill 1013)

REMARKS OF
**HONORABLE
MICHAEL J. ROMANO**
AND
**HONORABLE
MIKE HALL**

Saturday, June 11, 2016

SENATOR ROMANO: Thank you, Mr. President. Gentleman continue to yield?

MR. PRESIDENT: Senator yields.

SENATOR ROMANO: Thank you, sir.

SENATOR HALL: Keep my mike on here.

SENATOR ROMANO: It's still on, I think.

Mr. Chairman, let me give the you the easy one. I've, I've been told that the, the money that we restored to the children advocacy centers are still, are still in place in this new budget. Correct?

SENATOR HALL: That's correct. That was one of the points I made.

SENATOR ROMANO: Yeah, I, I missed that. Thank you. And could you tell me are, what is the cut to our local health departments?

SENATOR HALL: I think the cut, the cut is simply what it was in the general . . . we didn't do anything other than what the Governor did in his previous budget. So, I think it's still

SENATOR ROMANO: So, it's still 25 percent?

SENATOR HALL: That's correct.

SENATOR ROMANO: And, and if I could—and again, I appreciate the answers—PEIA, under what's, what's happening now with this budget? How much are the active state employees' premiums going to increase this year?

SENATOR HALL: You know, whatever the PEIA Board did is what's going to happen.

SENATOR ROMANO: So we're still looking at 12 percent for the active employees?

SENATOR HALL: You know, we funded whatever the PEIA Board asked us to do and, and it's spread throughout the budget.

SENATOR ROMANO: Do we know what that amount is though? Do we know what the increase is going to be under this budget?

SENATOR HALL: I don't think that's a function of the budget document so much as it is a function of what goes on with the PEIA Board and their relationship with their participants.

SENATOR ROMANO: Yeah, you know, I wasn't a part of those discussions but I, I got tidbits of it. My understanding was they gave us an amount for, you know, what it would take to plug some of the holes on the copays and the deductibles but then they told us an additional amount to, to reduce the, the premiums. Is there any additional amount?

SENATOR HALL: I think that, I think that anything that would be done with that would have to be done by another piece of legislation.

SENATOR ROMANO: And the same with the retired employees? The, the 12 percent increase is still in there?

SENATOR HALL: Yeah, we just did in our budget what the PEIA Board recommended and, you know, the PEIA Board has been the one that basically runs this. Has for years. They're the ones that, you know, foresaw the decline in the reserves and all that. All we've done in this budget is fund the \$43 million, layered throughout it. It's fully funded as it came to us.

SENATOR ROMANO: It's my understanding that, at the \$43 million level, the retirees and the active employees are going to see a 12 percent premium increase.

SENATOR HALL: I think that's . . .

SENATOR ROMANO: Is that your understanding?

SENATOR HALL: That's what the PEIA Board . . . that's the rule, but I mean that's the PEIA . . . We're dealing with what the PEIA Board recommended. It would take other legislation to change that I believe . . . which may be forthcoming, I don't know but, but that, we cannot do that in the budget bill. All we do here is appropriate the money and we fully appropriated the request that's in the Governor's budget that fully appropriates the additional \$43 million that they requested to keep those deductibles low. That's what we did.

SENATOR ROMANO: And I'm, I'm still not sure what the answer is, and I apologize for that, but we, we had several bills up here where we tried to fund over the 43 million. I mean, we, we could have done that. You're saying that's the only thing we can do now is, is try to come up with some additional funding . . .

SENATOR HALL: I'm not aware of any of those bills. All I'm telling you is, Senator, is that the Governor, in this budget, incorporates the 43 million as recommended by the PEIA Board which you know exists. They're the ones that make premium decisions and do all those kinds of things. They came to the Governor and we, as the Legislature, agreed to put this extra 43 million which means there's over 340 or 50 or 60 million of PEIA money in this budget. That's what we did. That's all we did. That's in the budget. We're appropriating the expenditure of that extra money which I understand from the PEIA Board lowers the deductibles and copays.

SENATOR ROMANO: Certainly you agree we have the power to change that allocation if we wanted to and we've tried to do it during this session, this special session. We're just taking the number as it is now and not changing it. Correct?

SENATOR HALL: That's correct. This allocation generates the money that the PEIA Board recommended.

SENATOR ROMANO: Thank you.

Budget Bill

(Passage of Eng. Senate Bill 1013)

REMARKS OF
**HONORABLE
ROBERT D. BEACH**

Saturday, June 11, 2016

SENATOR BEACH: Thank you, Mr. President. Just to speak to the bill if I may.

Ladies and gentlemen, I, I fully hope that this piece of legislation passes and we can move it out of here and put the residents of West Virginia at ease and they can go on with their work and planning vacations and putting kids through schools. I will vote in favor of the bill. I do so reluctantly simply because of higher education and what we're doing with higher education. And we've been doing it to them for many years. It's just not this body; it's just not a recent, recent problem. We've been doing it for many years—cutting away, nibbling away at higher education. And I believe it's this body's responsibility at someplace in the future to start breaking out higher education as two separate entities, both community colleges and the four-year institutions.

Many of us have heard from WVU and Marshall, "Yeah, we can handle a 4.1 percent cut in our budget." Well, I'm sorry to say they don't speak for the community colleges. And the community colleges are the ones that are struggling the most. And I promise you, by the adoption of this bill in its present form—and maybe it will get changed on the other side—that there will be job losses within the community college system both at Pierpont, I know for a fact,

and there's a few others that have reached out to me that there will be layoffs and job losses due to this particular budget.

But at some point in the future we need to start considering community colleges and four-year institutions don't act the same. They have two different mission statements. And we need to treat them separately. And if we continue down this path, we're going to hurt our community college systems in a way that maybe we can't return to.

Thank you, Mr. President.

Budget Bill

(Passage of Eng. Senate Bill 1013)

REMARKS OF
**HONORABLE
JEFFREY V. KESSLER**

Saturday, June 11, 2016

SENATOR KESSLER: Thank you, Mr. President.

I rise in, in support of the bill, the Budget Bill. I will be the first to admit that it's not perfect. And if I were emperor, king or even governor—and it's obvious I'm neither and going to be neither, or any of the above—it's, it's not the perfect solution to many of our woes in our state. But it is an attempt to plug some holes in a terribly sinking ship and to, hopefully, give us an opportunity to ride it in the future.

But there's three things this bill does that I think are significant and reason in and of itself to, to vote for the bill. Number one: It does recognize that our state needs more revenue and by passing the tobacco tax it's going to raise an additional \$100 million.

Not only this year, the same or similar amount going forward. So that adds, in my view, some additional structural stability to our budget that I know that the Senator from Putnam knows that we have to have in order to move forward. Structural stability which means more revenue. And that is a recognition by this Senate and, hopefully, the Legislature that there needs to have structurally sound budget that are dependent on as much money coming in, is as much money coming out.

It also recognizes that there needs to be some cuts. But the cuts are not easy. They're not easily identified. And they're not nearly at the magnitude that many may believe that are out there because we've not been able to find them, not only through the 60-day session but in the two months and, and now, entering the fourth week of special session, to identify the kind of cuts necessary to make our government operate without additional revenue. It's just not there.

Secondly, and equally important, it saves \$113 million that was going to be pulled in additional funds from our Rainy Day Fund. This snagged, as I understand the explanation, \$70 million. While more than I would like, more than most of us would like and I'm sure more than the Governor would like, is a lot better, significantly better take from the Rainy Day Fund than \$183 million out of the original budget that passed out of here that I could not support for that very reason.

And additionally, it will reduce, going forward, because of the structural additional enhancement what was projected to be a \$380 million hole starting on January 1. And, you know, January's about six months away and when you're going to start that next budget session, whoever's in charge upstairs of the budget, we're looking at a \$380 million hole looking forward, going forward next year. That reduces it significantly down to about \$240,

I understand, which is a lot, but it can be, hopefully, dealt with a lot easier than 380.

So for those reasons, and, and the fourth reason, an, an additional reason, and probably equally important, we are now, today's the eleventh, we're 20 days away from July first. Less than three weeks away from July first which is the start of the next fiscal year and we don't have a budget. If this passes, we will. We will have an imperfect budget, perhaps, but we will have a budget and what will that do? That will ensure operations of our government for the people of this state go forward and move forward and will avoid a, a catastrophic shutdown of government services from which so many people, those 1.8 that live out in our communities that we are all elected to represent, must look after to make sure that we do our job so the government works for them. This will permit that to happen, Mr. President. By passing this, this, this bill, this budget bill, while imperfect, will certainly keep government operating and will move us, hopefully, riding the ship going forward to turn the state around and start addressing some of the more significant needs like workforce development, workforce education enhancement, infrastructure improvements, the things that we really must, need to do on a, on a more long-term basis, but in the short-term to keep us, our state moving.

This budget is one I think that, that I can vote "yes" for and, and will intend to vote for and, and I encourage my colleagues to do the same.

REMARKS OF
HONORABLE
RON STOLLINGS

Saturday, June 11, 2016

SENATOR STOLLINGS: Thank you, Mr. President.

I rise, basically, to thank the Finance chairman and the leadership for putting Senate Bill 1010 on the agenda in Finance. The Boone County Board of Education bill that has a lot of people down there worried. You know, Boone County is to West Virginia as West Virginia is to the United States. Sometimes we feel a little unappreciated for all our contributions in the form of coal severance tax over the many, many years as eloquently remarked by my fellow Senator from Logan. I know some of my colleagues are saying this is, you know . . . other people will come to the trough, etc. . . . But I just want to give you a little bit of numbers here that makes me think that we're doing the right thing.

They, the Boone County school system, was told you're probably going to need to cut your budget about \$2.4 million. They cut it \$2.6 million. That's 2016. During 2016, there were 20, or there, there were several bankruptcies. Eleven different coal companies went bankrupt resulting in seven million dollars' loss and that's in the local share that they thought they had but with these bankruptcies they don't have. And so they have done everything structurally they could do. They're, they're going to . . . you know, the 2016 budget was \$2.6 million cut. The 2017 budget, \$6.6 million cut. They're consolidating three schools. They've, they've—reduction in workforce—RIF'd 37 in 2017 and will RIF 80 in 2017, folks. They have tried their best. They have put off \$900,000 in unpaid voices, invoices. They've deferred summer checks—that's the people that get paid 12 months instead of 10 months. They will be receiving in July and August but those are 2016 obligations to the tune of \$5.1 million. There's going to be approximately 6-plus million-dollar deficit when they, when July 1 comes around. Patriot Coal hasn't paid \$1.7 million of 2015 taxes. They have swept every account. They've

done everything they can do and they still come up \$2.1 million short of paying their teachers and their school service personnel. We cannot let that happen.

So, I appreciate the consideration of getting this on the agenda and I hope when it comes out that we'll, that we will pass it on the floor. And I'm going to go back to the code section—and I just want to make sure everyone understands—code section 18-9A-12 allows such only when situations like this occur. The same code further stipulates the district shall pay back said funds should the taxes be received in subsequent years and the school receives the revenues generated from such. So this is not necessarily a bailout even though, frankly, I think they deserve a bailout. This is not a bailout. This is in concept a loan, but it will allow us to pay our teachers and our school service personnel. And I know I've been a squeaky wheel, Mr. President. And I, I appreciate us considering this bill in Finance.

Thank you very much.

**REMARKS OF
HONORABLE
KENT LEONHARDT**

Sunday, June 12, 2016

SENATOR LEONHARDT: Thank you, Mr. President.

Just a little bit of . . . I want to brag on my wife a little bit and share something with the, the members. Recently, my wife was presented a recognition and I would just like to read it to the members. Presented to Shirley Leonhardt and it's from the West Virginia Agri-Women. She was joint founder and first president of the first chapter of West Virginia Agri-Women from 2011 to 2015. "In recognition of your

leadership . . . ”—and my phone went blank—“In recognition of your leadership, dedication and belief in the importance of women’s role in agriculture and for working to give them a voice.”

I just wanted to share that, Mr. President. And thank you very much.

Supplemental appropriation from State Fund, General Revenue to Department of Education, State Board of Education

(Passage of Eng. Senate Bill 1010)

**REMARKS OF
HONORABLE
RON STOLLINGS**

Monday, June 13, 2016

SENATOR STOLLINGS: Thank you, Mr. President.

Members of the body, I just briefly rise in support of this bill. As we talked about the other day when you, graciously, put this on the Finance agenda Know that we’ve been hard hit by the downturn in the coal industry. That, even after the local share was calculated, there was some \$7 million in bankruptcy that, that, obviously, made Boone County schools try to do everything they could, whatever money they had, whatever money they could scrape up, to, to try to get out of 2016 and, unfortunately, they couldn’t. This will allow them to get out of 2016. They’ve downsized tremendously. Again, they cut, they presumed, they were told to cut the budget 2.4 million; they cut it 2.6 million. In 2017, they’re cutting their budget 6.6 million. They have a reduction in workforce in 2016 of 37 and 2017, 80, with 433 professional people still employed and the service personnel, 245. This allows them to get their paycheck.

And I sincerely appreciate the support and realize that, indeed, Boone County schools has done the appropriate fiscal management and . . . and going forward and I appreciate your support on this bill. I urge passage.

Supplemental appropriation from State Fund, General Revenue to Department of Education, State Board of Education

(Passage of Eng. Senate Bill 1010)

**REMARKS OF
HONORABLE
ART KIRKENDOLL**

Monday, June 13, 2016

SENATOR KIRKENDOLL: Thank you, Mr. President.

I, too, rise in support of the bill. I know the concept of the bill when it first become apparent to the legislative bodies . . . I heard the word used called “bailout”. And, even if it was a bailout, I, I would feel a little remorse about it. But I know when I become a senator here in November of 2011, the first three or four pieces of major legislation that I supported was legislation for the cracker plant, TIFF projects for Morgantown. The first four or five major pieces of legislation I voted on was to support the northern part of the state. We’re all West Virginians. I never, ever considered backing down on, on support of anything in the northern part, the Eastern Panhandle or anywhere else.

But I think there’s going to be two of these things that come out of this concept of trying to keep our Boone County school system where it needs to be. One: We do

now know that you can become fiscally inept and have a slide down real quick. But again, I think this is walking into a situation where you're giving somebody an opportunity that has give this state a lot. It's not a bailout. To me it's a support system for saying thank you to a county. We're going to give you an opportunity to fix this. We're not bailing you out. We're giving you a loan, an opportunity. But I think this body and the body down the hall needs to understand, the state school system needs to keep an eye on the financial situation for all the school systems now. Revenues change up and down.

We happen to be in a part of the state where coal is so important. It's valuable. When the curtailment happened, guess what? Boone County had 100 coal mines at one time. They're gone. Now, under the leadership guidance of Senator Stollings and other people and help from this body here and down there, we will revitalize southern West Virginia with a lot of post-mine activity in the future. But I would encourage all 34 of us, or the ones that's here today, to show the people in Boone County we're here to help you to help yourself. It's not a bailout. It's a support factor.

Thank you. God bless West Virginia.

Supplemental appropriation from State Fund, General Revenue to Department of Education, State Board of Education

(Passage of Eng. Senate Bill 1010)

REMARKS OF
**HONORABLE
CRAIG BLAIR**

Monday, June 13, 2016

SENATOR BLAIR: Thank you, Mr. President.

I wasn't going to stand up and speak. And I've had private conversations with both gentlemen that spoke earlier, but he mentioned the Eastern Panhandle. And I felt that, maybe, it just might be appropriate for me to do this and that is, is that when I was growing up in the Eastern Panhandle and I went to school, we were agrarian. And I can assure you that corn and apples didn't pay the way. That coal went a long ways to be able to help out. And those of us . . . and I don't . . . I think I speak for most Eastern Panhandle people that we know this is the right thing to do. And I rise up in support of this and look forward to great days ahead for all of us in West Virginia.

Thank you, Mr. President.

Budget Bill

(Passage of Eng. Senate Bill 1013)

REMARKS OF
**HONORABLE
HERB SNYDER**

Tuesday, June 14, 2016

SENATOR SNYDER: Thank you, Mr. President.

Obviously, I'm rising in opposition to what the House has done to a good bill that we sent them. We did the right thing quickly and sent them a bill and, and it's got an awful lot of things hung in it. They're taking half a million dollars in nurses' licensing fees from that board. Well, I don't know whether that board can still operate. They're taking money from dam restoration and we've all been here and heard the story with soil conservation and the problems

with and the need for 10, 20 million dollars in dam restoration money. I mean there's a myriad of things here.

But the reason I rise today is the dog money, Mr. President. It's been around. We're all, all familiar with that. But I think to do it this way is, is legally wrong. We're not changing the underlying statute as the Governor in the haircut bill, as you all remember, they were changing the underlying statute. When they raided the purse funds for \$11 million to create the workers' comp payoff and took \$11 million in purse funds, that was a statutory change. That's the legal way to do things because you have an underlying lottery statute that does these appropriations. We're not changing that. This budget doesn't change that. It just goes in and strips the money contrary to the statute. That's legally wrong.

But what we're doing here is morally wrong. And I'll tell you why. It's inhumane to just reach into this industry And we all talk jobs and industry but, yet, we dagger through the heart of a live racing industry. Dogs in this case. Horses are so nervous the horse owners and breeders that, that they're leaving this state because of the actions of the Legislature. It's not the evaporation of energy prices that's affecting Boone County. We're all aware of that. It's solely by the actions of the Legislature over the last few years. There's no certainty in the live racing business in dogs or horses at all, whatsoever. And this Legislature, in the last several years, has created that uncertainty.

That's extremely unfortunate. There are people that have devoted their lives to live racing and they're constantly under attack every time this Legislature is in session. It's wrong. It's inhumane to do this with Two weeks from now, two weeks, July first comes. And nearly half of their purse money's gone. What's that going to do to that industry? What's it going to do to the people that invested in a business model that this Legislature

created 20 plus years ago? They built their businesses around that model in code. It's worked. It worked well. It worked well for the casino owners. It worked well for the dog owners and breeders and the horse owners and breeders. Now, it's certainly had its challenges. We've seen about a good 40 percent of our revenue in lottery evaporate because we had the only game in town. We had a monopoly on the east coast with casino gambling, with, again, racing. Those, they had to have a racetrack to operate those casinos. That's the model that everyone built around, including the casinos. It worked well. But now we compete with 22 casinos. There's nothing we can do about that. It's no different—the evaporation of national energy prices that's affected the coal market. Some things you cannot affect. But what we're doing here by action of the Legislature is reaching in, attempting to take their money. Now, I seriously think this will be challenged in court immediately.

But what we're doing is wrong. It's inhumane to the people in the dog industry to do this . . . with only two weeks until this takes effect. And it's inhumane to the dogs. And I hope that those dog lovers and, and the humane societies listening to this . . . because you'll create a crisis. Where will these dogs go? There's a reduction in live dog racing throughout the country. There's no plan. I've haven't heard a bit of conversation about what's going to happen to the people or the dogs in this industry when this all evaporates. There was some discussion and I have, and I thank the Finance chairman who's been very open and even the President in discussing some of this with me. I think we understand what we're doing. But we're caving into the House. The bill left here without any of this language in and now we're going to allow the, the House to do this. I think it's wrong.

Now, why did I use the word immoral? And I do think it's immoral. We are slapping the voters in Jefferson, Hancock, Kanawha

and Ohio counties that passed local referendum votes to allow casinos to come into those racetracks and create racinos. All sealed by local referendum vote in those four counties. Now, if this were Jackson County or Putnam County or Morgan County or Mercer County that you had one of these, you'd certainly . . . as I live three or four miles from, from the large racino—is, is Charles Town Races and Slots, Hollywood Casino—so I'm very familiar with what this is, but even more familiar with the voters in that area. They voted for this to support live racing. I know this is just an attack on dogs but something tells me after I'm gone, this attack will continue on all live racing. To slap the voters in the face and say we're just going to change all this. We've been chipping away at it for a number of four or five years now in taking the money away from what the voters voted on in those counties. So these votes are not easy. In fact, in Jefferson County, the first time the slot machines was put on the ballot to allow them—it had to be allowed by local referendum vote—it failed. They came back. When Penn National came in, they trusted Penn National and it passed. And here, here it came, the wedding of live racing and the machines. It worked. It worked well. Worked well for 20 years.

But, again, what we're doing here is not changing the underlying statute. We're just reaching in, taking the money. But it's much deeper than that. For the reasons that I have stated this morning, what we are about to do is piling on that. And it's wrong. It's just wrong. If there were referendums sealed to do something in your counties, I would be sensitive to that. That this is not the way to do it. To just evaporate this industry—and it will, I'll call it incinerate as I believe one of the dog owners said, testified in Finance, it will incinerate that industry, people that make their living doing this—it's the wrong way to do this. It's wrong to do in general, in my opinion, but it's certainly wrong to just reach in and line item money that, by

statute, by local referendum vote for a long period of time . . . If you want to have the discussion to do this with dogs and horses, then let's have that discussion. Not do it this way because it is wrong. It's inhumane, it's unethical and it's immoral. It's a slap in the face to the voters of those four counties that approved this a number of years ago. And the state has made out really well. Billions of dollars from these facilities. Charles Town is the biggest one, and we're proud of that. I think now we send more money from Jefferson County since the evaporation of the coal market. Boone was always the, the first county and I totally support helping Boone County. But you're reaching in, monkeying with an agreement with the citizens of Jefferson County sealed by a referendum vote and it's wrong, Mr. President.

So I urge rejection of the bill.

Budget Bill

(Passage of Eng. Senate Bill 1013)

REMARKS OF
**HONORABLE
MICHAEL J. ROMANO**

Tuesday, June 14, 2016

SENATOR ROMANO: Thank you, Mr. President.

I stand, briefly, just to remind this body that, you know, nobody wants to go home more than me. But, you know, as we rushed through the bills on Monday, you know, I stood to say that we needed to take a look at what's in them. Here, we're going to let the tail wag the dog.

We've got a bill here that obliterates an industry—and I'm no fan of dog tracks,

never been to one, but, you know, it's an industry. You know, they employ West Virginians. You know, we're about to cut the legs out from under them in one fell swoop. That's bad business gentlemen and ladies. We're all in a hurry to get home. They're in a hurry to get home.

I support the gentleman from Jefferson and ask for rejection of this, these amendments and do not concur.

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HISTORY OF BILLS AND RESOLUTIONS CONSIDERED BY SENATE

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SENATE BILLS PASSED LEGISLATURE

1002. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Expiring funds from various accounts to unappropriated balance in State Fund, General Revenue** - Passed 5/27/2016; Effective from passage - To Governor 6/1/16 - Approved by Governor with deletions 6/2/16 - Chapter 1, Acts, 1st Extraordinary Session, 2016
1010. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Supplemental appropriation from State Fund, General Revenue to Department of Education, State Board of Education** - Passed 6/14/2016; Effective from passage - To Governor 6/16/16 - Approved by Governor 6/16/16 - Chapter 2, Acts, 1st Extraordinary Session, 2016
1011. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Reducing distributions to WV Infrastructure Fund** - Passed 6/13/2016; Effective from passage - To Governor 6/14/16 - Approved by Governor 6/17/16 - Chapter 4, Acts, 1st Extraordinary Session, 2016
1012. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Increasing tax rate on cigarettes and other tobacco products** - Passed 6/13/2016; Effective from passage - To Governor 6/14/16 - Approved by Governor 6/17/16 - Chapter 10, Acts, 1st Extraordinary Session, 2016
1013. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Budget Bill** - Passed 6/14/2016; Effective from passage - To Governor 6/16/16 - Approved by Governor with reductions 6/17/16 - Chapter 3, Acts, 1st Extraordinary Session, 2016
1015. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Relating to participation in Motor Vehicle Alcohol Test and Lock Program** - Passed 6/14/2016; Effective from passage - To Governor 6/16/16 - Approved by Governor 6/17/16 - Chapter 11, Acts, 1st Extraordinary Session, 2016
1017. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Authorizing miscellaneous agencies and boards to promulgate legislative rules** - Passed 6/14/2016; Effective from passage - To Governor 6/16/16 - Approved by Governor 6/17/16 - Chapter 7, Acts, 1st Extraordinary Session, 2016

HOUSE BILLS PASSED LEGISLATURE

- *101. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] - **Budget Bill, making appropriations of public money out of the treasury**

- in accordance with section fifty-one, article six of the Constitution** - Passed 6/2/2016; Effective from passage - To Governor 6/7/16 - Vetoed by Governor 6/8/16 - Motion to consider bill notwithstanding the objections of the Governor 6/17/2016 - House rejected passage of bill over veto 6/11/2016
- *116. By Mr. Speaker (Mr. Armstead) [By Request of the Executive] - **Authorizing the Governor to direct payment of certain state debt** - Passed 6/14/2016; Effective from passage - To Governor 6/15/16 - Approved by Governor 6/17/16 - Chapter 9, Acts, 1st Extraordinary Session, 2016
- *117. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] - **Relating generally to the promulgation of administrative rules by the Department of Environmental Protection** (original similar to SB1009) - Passed 6/2/2016; Effective from passage - To Governor 6/7/16 - Approved by Governor 6/8/16 - Chapter 5, Acts, 1st Extraordinary Session, 2016
118. By Del. Fast, Summers, Overington, Folk, Shott, McCuskey, Ireland, Kessinger, Sobonya, Deem and Foster (Originating in House Judiciary) - **Department of Environmental Protection, Air Quality, rule relating to standards of performance for new stationary sources (45 CSR 16)** - Passed 6/2/2016; Effective from passage - To Governor 6/7/16 - Approved by Governor 6/8/16 - Chapter 6, Acts, 1st Extraordinary Session, 2016
123. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] - **Establishing a special revenue fund called the Public Employees Insurance Agency Financial Stability Fund** - Passed 6/14/2016; Effective from passage - To Governor 6/16/2016 - Approved by Governor 6/17/16 - Chapter 8, Acts, 1st Extraordinary Session, 2016
128. By Mr. Speaker (Mr. Armstead) and Del. Miley - **Extending the Volunteer Fire Department Workers' Compensation Premium Subsidy Fund** - Passed 6/14/2016; Effective from passage - To Governor 6/16/2016 - Approved by Governor 6/17/16 - Chapter 12, Acts, 1st Extraordinary Session, 2016

HOUSE CONCURRENT RESOLUTIONS ADOPTED BY LEGISLATURE

1. By Mr. Speaker (Mr. Armstead) - **Providing for an adjournment of the Legislature until June 12, 2016** - Adopted 6/2/2016

HOUSE BILLS VETOED BY GOVERNOR

- *101. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] - **Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution** - Passed 6/2/2016; Effective from passage - To Governor 6/7/16 - Vetoed by Governor 6/8/16 - Motion to consider bill notwithstanding the objections of the Governor 6/17/2016 - House rejected passage of bill over veto 6/11/2016

ALL SENATE BILLS INTRODUCED

- *1001. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Budget Bill** - Introduced 5/16/2016 - To Finance - Com. sub. reported 5/23/2016 - On second reading to Rules 8/26/2016
1002. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Expiring funds from various accounts to unappropriated balance in State Fund, General Revenue** - Introduced 5/16/2016 - To Finance - Constitutional rule suspended - Passed Senate 5/18/2016 - Effective from passage - To House 5/18/2016 - To Finance - Amended - Passed House 5/26/2016 - Title amended - Effective from passage - Senate concurred in House amendments and passed bill 5/27/2016 - Effective from passage - To Governor 6/1/16 - Approved by Governor with deletions 6/2/16 - Chapter 1, Acts, 1st Extraordinary Session, 2016
1003. By Sen. Kessler [By Request of the Executive] - **Imposing consumers sales and service tax and use tax on telecommunications and ancillary services** - Introduced 5/16/2016 - To Finance
1004. By Sen. Kessler [By Request of the Executive] - **Increasing consumers sales and service tax and use tax** - Introduced 5/16/2016 - To Finance
- *1005. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Increasing tax rate on cigarettes and tobacco products** (original similar to HB 103) - Introduced 5/16/2016 - Committee reference dispensed - Referred to Finance on 2nd reading 5/17/2016 - Com. sub. reported 5/17/2016 - Amended - Constitutional rule rejected 5/18/2016 - Passed Senate 5/19/2016 - To House 5/19/2016 - Reference dispensed - Amended - House rejected 5/24/2016
1006. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Authorizing Governor to furlough state employees and pay certain obligations in event of fiscal emergency** - Introduced 5/18/2016 - To Judiciary then Finance
1007. By Sen. Walters, Trump and Gaunch - **Relating generally to limited video lottery** - Introduced 5/24/2016 - To Finance
1008. By Sen. Karnes, Blair and Boso - **Relating generally to horse and dog racing and lottery** - Introduced 5/27/2016 - To Finance
1009. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Authorizing DEP to promulgate legislative rules** (original similar to HB117) - Introduced 6/1/2016 - To Judiciary
1010. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Supplemental appropriation from State Fund, General Revenue to Department of Education, State Board of Education** - Introduced 6/2/2016 - To Finance - Constitutional rule suspended - Amended - Passed Senate 6/13/2016 - Effective from passage - To House 6/14/2016 - Reference dispensed - Passed House 6/14/2016 - Effective from passage - To Governor 6/16/16 - Approved by Governor 6/16/16 - Chapter 2, Acts, 1st Extraordinary Session, 2016

1011. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Reducing distributions to WV Infrastructure Fund** - Introduced 6/11/2016 - Committee reference dispensed - Constitutional rule suspended - Passed Senate 6/11/2016 - Effective from passage - To House 6/11/2016 - To Finance - Passed House 6/13/2016 - Effective from passage - To Governor 6/14/16 - Approved by Governor 6/17/16 - Chapter 4, Acts, 1st Extraordinary Session, 2016
1012. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Increasing tax rate on cigarettes and other tobacco products** - Introduced 6/11/2016 - Committee reference dispensed - Constitutional rule suspended - Passed Senate 6/11/2016 - Effective from passage - To House 6/11/2016 - To Finance - Amended - Passed House 6/13/2016 - Title amended - Effective from passage - Senate concurred in House amendments and passed bill 6/13/2016 - Effective from passage - To Governor 6/14/16 - Approved by Governor 6/17/16 - Chapter 10, Acts, 1st Extraordinary Session, 2016
1013. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Budget Bill** - Introduced 6/11/2016 - Committee reference dispensed - Constitutional rule suspended - Passed Senate 6/11/2016 - Effective from passage - To House 6/11/2016 - To Finance - Amended - Passed House 6/13/2016 - Effective from passage - Senate concurred in House amendment as amended and passed bill 6/14/2016 - Effective from passage - Senate requests return of bill from House - Senate reconsidered effective date - Senate reconsidered passage of bill - Amended - Senate concurred in House amendment as amended and passed bill 6/14/2016 - Effective from passage - House concurred in Senate amendment and passed 6/14/2016 - Effective from passage - To Governor 6/16/16 - Approved by Governor with reductions 6/17/16 - Chapter 3, Acts, 1st Extraordinary Session, 2016
1014. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Creating PEIA Financial Stability Fund** - Introduced 6/14/2016 - Committee reference dispensed - On 1st reading 6/15/2016
1015. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Relating to participation in Motor Vehicle Alcohol Test and Lock Program** - Introduced 6/14/2016 - Committee reference dispensed - Constitutional rule suspended - Passed Senate 6/14/2016 - Effective from passage - To House 6/14/2016 - Reference dispensed - Passed House 6/14/2016 - Effective from passage - To Governor 6/16/16 - Approved by Governor 6/17/16 - Chapter 11, Acts, 1st Extraordinary Session, 2016
1016. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Supplemental appropriation of public moneys to Department of Revenue, PEIA Financial Stability Fund** - Introduced 6/14/2016 - Committee reference dispensed - On 1st reading 6/15/2016
1017. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Authorizing miscellaneous agencies and boards to promulgate legislative rules** - Introduced 6/14/2016 - Committee reference dispensed - Constitutional rule suspended - Amended - Passed Senate with amended title 6/14/2016 - Effective from passage - To House 6/14/2016 - Reference dispensed - Passed House 6/14/2016 - Effective from passage - To Governor 6/16/16 - Approved by Governor 6/17/16 - Chapter 7, Acts, 1st Extraordinary Session, 2016

ALL SENATE RESOLUTIONS OFFERED

101. By Sen. Carmichael - **Raising committee to notify House of Delegates Senate is assembled** - Introduced 5/16/2016 - Committee reference dispensed - Adopted 5/16/2016
102. By Sen. Carmichael - **Raising committee to notify Governor Senate has assembled** - Introduced 5/16/2016 - Committee reference dispensed - Adopted 5/16/2016
103. By Sen. Carmichael - **Raising committee to notify House of Delegates Senate is ready to adjourn sine die** - Introduced 6/14/2016 - Committee reference dispensed - Adopted 6/14/2016
104. By Sen. Carmichael - **Raising committee to notify Governor Legislature is ready to adjourn sine die** - Introduced 6/14/2016 - Committee reference dispensed - Adopted 6/14/2016

SENATE BILLS COMMUNICATED TO HOUSE

- *1005. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Increasing tax rate on cigarettes and tobacco products** (original similar to HB 103) - Introduced 5/16/2016 - Committee reference dispensed - Referred to Finance on 2nd reading 5/17/2016 - Com. sub. reported 5/17/2016 - Amended - Constitutional rule rejected 5/18/2016 - Passed Senate 5/19/2016 - To House 5/19/2016 - Reference dispensed - Amended - House rejected 5/24/2016

HOUSE BILLS COMMUNICATED TO SENATE

- *101. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] - **Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution** - Introduced 5/16/2016 - To Finance - Amended - Constitutional Rule rejected - Passed House 5/27/2016 - Effective July 1, 2016 - To Senate 5/31/2016 - Committee reference dispensed - Amended - Passed Senate 6/2/2016 - Effective from passage - House concurred in Senate amendment 6/2/2016 - Previous Question Rejected - Passed House 6/2/2016 - Effective from passage - To Governor 6/7/16 - Vetoed by Governor 6/8/16 - Motion to consider bill notwithstanding the objections of the Governor - House rejected passage of bill over veto
- *105. By Del. Lane - **Ending transfers to the Licensed Racetrack Modernization Fund, closing the Licensed Racetrack Modernization Fund and the Historic Resort Hotel Modernization Fund, and transferring remaining funds to the General Revenue Fund** - Introduced 5/19/2016 - To Finance - Point of order, bill not within Governor's proclamation, not sustained - Passed House 5/26/2016 - Effective July 1, 2016 - To Senate 5/27/2016 - To Finance
- *116. By Mr. Speaker (Mr. Armstead) [By Request of the Executive] - **Authorizing the Governor to direct payment of certain state debt** - Introduced 5/31/2016

- To Judiciary then Finance - To House Finance 6/1/2016 - Passed House 6/12/2016 - Effective from passage - To Senate 6/13/2016 - Committee reference dispensed - Constitutional rule suspended - Amended - Passed Senate with amended title 6/13/2016 - Effective from passage - House concurred in Senate amendment and passed 6/14/2016 - Effective from passage - To Governor 6/15/16 - Approved by Governor 6/17/16 - Chapter 9, Acts, 1st Extraordinary Session, 2016
- *117. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] - **Relating generally to the promulgation of administrative rules by the Department of Environmental Protection** (original similar to SB1009) - Introduced 6/1/2016 - To Judiciary - Passed House 6/2/2016 - Effective from passage - To Senate 6/2/2016 - Committee reference dispensed - Constitutional rule suspended - Passed Senate 6/2/2016 - Effective from passage - To Governor 6/7/16 - Approved by Governor 6/8/16 - Chapter 5, Acts, 1st Extraordinary Session, 2016
118. By Del. Fast, Summers, Overington, Folk, Shott, McCuskey, Ireland, Kessinger, Sobonya, Deem and Foster (Originating in House Judiciary) - **Department of Environmental Protection, Air Quality, rule relating to standards of performance for new stationary sources (45 CSR 16)** - Introduced 6/2/2016 - Passed House 6/2/2016 - Effective from passage - To Senate 6/2/2016 - Committee reference dispensed - Constitutional rule suspended - Passed Senate 6/2/2016 - Effective from passage - To Governor 6/7/16 - Approved by Governor 6/8/16 - Chapter 6, Acts, 1st Extraordinary Session, 2016
123. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] - **Establishing a special revenue fund called the Public Employees Insurance Agency Financial Stability Fund** - Introduced 6/14/2016 - Reference dispensed - Amended - Passed House 6/14/2016 - Effective from passage - To Senate 6/14/2016 - Committee reference dispensed - Constitutional rule suspended - Passed Senate 6/14/2016 - Effective from passage - To Governor 6/16/2016 - Approved by Governor 6/17/16 - Chapter 8, Acts, 1st Extraordinary Session, 2016
128. By Mr. Speaker (Mr. Armstead) and Del. Miley - **Extending the Volunteer Fire Department Workers' Compensation Premium Subsidy Fund** - Introduced 6/14/2016 - Reference dispensed - Passed House 6/14/2016 - Effective from passage - To Senate 6/14/2016 - Committee reference dispensed - Constitutional rule suspended - Passed Senate 6/14/2016 - Effective from passage - To Governor 6/16/2016 - Approved by Governor 6/17/16 - Chapter 12, Acts, 1st Extraordinary Session, 2016

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1. By Mr. Speaker (Mr. Armstead) - **Providing for an adjournment of the Legislature until June 12, 2016** - Introduced 6/2/2016 - Reference dispensed - Adopted by House 6/2/2016 - To Senate 6/2/2016 - Committee reference dispensed - Adopted by Senate 6/2/2016

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Number	TITLE OF SENATE BILLS	Introduced	Reported from Committee	Amended	Passed Senate	Passed House	OTHER PROCEEDINGS
*1001 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Budget Bill	7	24				7, 24-25, 27, 29, 30-31, 39, 41, 44, 45
1002 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Expiring funds from various accounts to unappropriated balance in State Fund, General Revenue	7	11	32-37	15, 37	32	7, 12, 14-16, 32-38, 45, 450-454
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1004 -	By Senator Kessler [By Request of the Executive]: Increasing consumers sales and service tax and use tax	8					8
*1005 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Increasing tax rate on cigarettes and tobacco products	8	12	16	22		8-9, 11, 13, 16-21, 22, 29
1006 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Authorizing Governor to furlough state employees and pay certain obligations in event of fiscal emergency	14					14
1007 -	By Senators Walters, Trump and Gaunch: Relating generally to limited video lottery	26					27
1008 -	By Senators Karnes, Blair and Boso: Relating generally to horse and dog racing and lottery	38					39
1009 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Authorizing DEP to promulgate legislative rules	46					49

Number	TITLE OF SENATE BILLS	Introduced	Reported from Committee	Amended	Passed Senate	Passed House	OTHER PROCEEDINGS
1010 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Supplemental appropriation from State Fund, General Revenue to Department of Education, State Board of Education	50	473	474	489	899	50, 473-474, 489-490, 908, 909
1011 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Reducing distributions to WV Infrastructure Fund	466			467	483	466-468, 490-491, 904, 909
1012 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Increasing tax rate on cigarettes and other tobacco products	468		484	469, 485	483	468-470, 483-485, 490-491, 905, 909
1013 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Budget Bill	470		492-866, 896	471, 866, 897	492, 900	470-472, 474, 490-491, 492-867, 895-898, 908, 909-914
1014 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Creating PEIA Financial Stability Fund	869					869
1015 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Relating to participation in Motor Vehicle Alcohol Test and Lock Program	869			870	900	869-871, 908, 909
1016 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Supplemental appropriation of public moneys to Department of Revenue, PEIA Financial Stability Fund	871					871
1017 -	By Senators Cole (Mr. President) and Kessler [By Request of the Executive]: Authorizing miscellaneous agencies and boards to promulgate legislative rules	871		875, 890	890	900	871-894, 908, 909

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102 -	By Senator Carmichael: Raising committee to notify Governor Senate has assembled	5			5	
103 -	By Senator Carmichael: Raising committee to notify House of Delegates Senate is ready to adjourn sine die	905			905	
104 -	By Senator Carmichael: Raising committee to notify Governor Legislature is ready to adjourn sine die	906			906	

Number	TITLE OF HOUSE BILLS	Communicated to Senate	Reported from Committee	Amended	Passed Senate	Repassed by House	OTHER PROCEEDINGS
*101 -	By Delegates Mr. Speaker (Mr. Armstead) and Miley [By Request of the Executive]: Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution	41		57-446	447	448	41, 44, 57-448, 454-455, 455-457
*105 -	By Delegate Lane: Ending transfers to the Licensed Racetrack Modernization Fund, closing the Licensed Racetrack Modernization Fund and the Historic Resort Hotel Modernization Fund, and transferring remaining funds to the General Revenue Fund	38					38
*116 -	By Delegate Mr. Speaker (Mr. Armstead) [By Request of the Executive]: Authorizing the Governor to direct payment of certain state debt	485		486-487, 488	488	894-895	485-489, 907, 909

Number	TITLE OF HOUSE BILLS	Communicated to Senate	Reported from Committee	Amended	Passed Senate	Repassed by House	OTHER PROCEEDINGS
*117 -	By Delegates Mr. Speaker (Mr. Armstead) and Miley [By Request of the Executive]: Relating generally to the promulgation of administrative rules by the Department of Environmental Protection	51			54		51-55, 454-455, 457
118 -	By Delegates Fast, Summers, Overington, Folk, Shott, McCuskey, Ireland, Kessinger, Sobonya, Deem and Foster: Department of Environmental Protection, Air Quality, rule relating to standards of performance for new stationary sources (45 CSR 16)	55			56		55-57, 454-455, 457
123 -	By Delegates Mr. Speaker (Mr. Armstead) and Miley [By Request of the Executive]: Establishing a special revenue fund called the Public Employees Insurance Agency Financial Stability Fund	902			903		902-904, 908, 909
128 -	By Delegates Mr. Speaker (Mr. Armstead) and Miley: Extending the Volunteer Fire Department Workers' Compensation Premium Subsidy Fund	900			901		900-902, 908, 909

Number	TITLE OF HOUSE CONCURRENT RESOLUTIONS	Communicated to Senate	Reported from Committee	Amended	Adopted by Senate	Readopted by House	OTHER PROCEEDINGS
1 -	By Delegate Mr. Speaker (Mr. Armstead): Providing for an adjournment of the Legislature until June 12, 2016	448			449		

JOURNAL
of
THE SENATE
State of West Virginia

EIGHTY-SECOND LEGISLATURE

Second Extraordinary Session, 2016
September 18, 2016-September 20, 2016



NOTE: The proceedings of the Second Extraordinary Session of the West Virginia Legislature in the year 2016 (convened by the Governor on September 18, 2016, and adjourned *sine die* on September 20, 2016) are shown hereinafter.

WEST VIRGINIA LEGISLATURE
SENATE JOURNAL
EIGHTY-SECOND LEGISLATURE
SECOND EXTRAORDINARY SESSION, 2016

SUNDAY, SEPTEMBER 18, 2016

Pursuant to the proclamation of His Excellency, the Governor, the Honorable Earl Ray Tomblin, dated the sixteenth day of September, two thousand sixteen, convening the eighty-second Legislature of West Virginia in extraordinary session today (Sunday, September 18, 2016), under the provisions of section seven, article seven of the Constitution of West Virginia, the Senate assembled in its chamber in the state capitol in the City of Charleston at 6 o'clock p.m., and was called to order by its President, the Honorable William P. Cole III.

Prayer was offered by the Honorable C. Edward Gaunch, a senator from the eighth district.

The Senate was then led in recitation of the Pledge of Allegiance by the Honorable Charles S. Trump IV, a senator from the fifteenth district.

On the call of the roll, the following answered to their names:

Senators Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Gaunch, Hall, Karnes, Kirkendoll, Laird, Leonhardt, Maynard, Palumbo, Plymale, Romano, Snyder, Stollings, Sypolt, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President).

Twenty-seven members having answered to their names, the President declared the presence of a quorum.

Executive Communications

Senator Cole (Mr. President) laid before the Senate the following proclamation from His Excellency, the Governor, convening the Legislature in extraordinary session, which was read by the Clerk:

**STATE OF WEST VIRGINIA
EXECUTIVE DEPARTMENT
Charleston**

A P R O C L A M A T I O N

By the Governor

I, EARL RAY TOMBLIN, by virtue of the authority vested in the Governor by Section 7, Article VII, of the Constitution of West Virginia, do hereby call the West Virginia Legislature to convene in Extraordinary Session at 6:00 p.m. on the eighteenth day of September, Two Thousand Sixteen, in its chambers in the State Capitol, City of Charleston, for the sole purpose of considering and acting upon the following business:

FIRST: A bill expiring \$21,000,000.00 of fiscal year 2016 surplus funds from two separate accounts (*i.e.*, \$13,700,000.00 from the unappropriated balance in Lottery Net Profits and \$7,300,000.00 from the unappropriated balance in the State Excess Lottery Revenue Fund) and expiring \$55,000,000.00 from the Revenue Shortfall Reserve Fund to the State Fund, General Revenue, and appropriating \$85,000,000.00 from the State Fund, General Revenue, into the Civil Contingent Fund to pay obligations and ongoing expenses incurred by the State as a result of the federally-declared disaster and State of Emergency of the twenty-third day of June, Two Thousand Sixteen; and

SECOND: Legislation authorizing and appropriating the expenditure of public funds to pay the expenses for the Extraordinary Session.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of West Virginia to be affixed.



DONE at the Capitol in the City of Charleston, State of West Virginia, this sixteenth day of September, in the year of our Lord, Two Thousand Sixteen, and in the One Hundred Fifty-Fourth year of the State.

EARL RAY TOMBLIN
GOVERNOR

By the Governor

NATALIE E. TENNANT
SECRETARY OF STATE

At the request of Senator Plymale, and by unanimous consent, the provisions of rule number fifty-four of the Rules of the Senate, relating to persons entitled to the privileges of the floor, were suspended in order to grant Asadullha Iqhal Ranavaya privileges of the floor for the day.

At the request of Senator Carmichael, unanimous consent being granted, Senator Carmichael offered the following resolution from the floor:

Senate Resolution 201—Raising a committee to inform the House of Delegates the Senate has assembled in extraordinary session.

Resolved by the Senate:

That a committee of three be appointed by the President to inform the House of Delegates that the Senate has assembled in extraordinary session, with a quorum present, and is ready to proceed with the business for which the extraordinary session was called by His Excellency, the Governor.

At the request of Senator Carmichael, unanimous consent being granted, the resolution was taken up for immediate consideration, reference to a committee dispensed with and adopted.

Whereupon, the President appointed as members of such committee the following:

Senators Boso, Leonhardt and Beach.

Subsequently, Senator Boso, from the committee to notify the House of Delegates the Senate has assembled in extraordinary session, and is ready to proceed with the business of the session, announced that the committee had discharged its duties.

A message from the House of Delegates, by

Delegates Weld, Stansbury and Lynch, announced that the House of Delegates has assembled in extraordinary session, with a quorum present, and is ready to proceed with the business stated in the proclamation convening the Legislature.

At the request of Senator Carmichael, unanimous consent being granted, Senator Carmichael offered the following resolution from the floor:

Senate Resolution 202—Raising a committee to wait upon the Governor.

Resolved by the Senate:

That a committee of three on the part of the Senate, to join with a similar committee on the part of the House of Delegates, be appointed by the President to notify His Excellency, the Governor,

that at his call the Legislature has assembled in extraordinary session, with a quorum of each house present; and is ready to receive any communication or message he may be pleased to present under section seven, article seven of the Constitution of West Virginia, which provides that no business except that stated in his proclamation be considered.

At the request of Senator Carmichael, unanimous consent being granted, the resolution was taken up for immediate consideration, reference to a committee dispensed with and adopted.

Whereupon, the President appointed as members of such committee the following:

Senators Maynard, Cline and Facemire.

A message from the House of Delegates, by

Delegates Duke, Border and Perdue, announced that the Speaker had appointed them a committee of three to join with a similar committee on the part of the Senate to wait upon the Governor, under the provisions of Senate Resolution 202. Senate and House members of this select committee then proceeded to the executive offices.

Subsequently, Senator Maynard reported that the joint Senate and House committee had performed the duty assigned to it.

The Senate proceeded to the second order of business and the introduction of guests.

The Senate then proceeded to the third order of business.

Executive Communications

Senator Cole (Mr. President) laid before the Senate the following communication from His Excellency, the Governor, consisting of executive nominations for appointees:

STATE OF WEST VIRGINIA
OFFICE OF THE GOVERNOR
CHARLESTON

September 16, 2016

Senate Executive Message No. 1
Second Extraordinary Session 2016

TO: The Honorable Members of the
West Virginia Senate

Ladies and Gentlemen:

I respectfully submit the following nominations for your advice and consent:

1. For Member, Ohio River Valley Water Sanitation Commission, Ronald R. Potesta, Charleston, Kanawha County, for the term ending June 30, 2022.

2. For Member, West Virginia Board of Dentistry, Beverly L. Stevens, Charleston, Kanawha County, for the term ending June 30, 2021.

3. For Member, West Virginia Board of Dentistry, Samuel V. Veltri, Clarksburg, Harrison County, for the term ending June 30, 2021.

4. For Member, West Virginia Board of Dentistry, John E. Bogers, Huntington, Cabell County, for the term ending June 30, 2021.

5. For Member, Fire Commission, Phil Hart, Belington, Barbour County, for the term ending June 30, 2021.

6. For Member, Fire Commission, Thomas Keefer, Winfield, Putnam County, for the term ending June 30, 2021.

7. For Member, State Personnel Board, Roscoe A. Taylor, Ripley, Jackson County, for the term ending June 30, 2018.

8. For Member, Board of the College Prepaid Tuition and Savings Program Board of Trustees, Robert Galloway, Charleston, Kanawha County, for the term ending June 30, 2021.

9. For Member, West Virginia Board of Chiropractic, Holly Harvey, Union, Monroe County, for the term ending June 30, 2019.

10. For Member, West Virginia Board of Chiropractic, Geoff Mohn, Barboursville, Cabell County, for the term ending June 30, 2019.

11. For Member, Workforce Development Board, Ray Burke, Jr., Hurricane, Putnam County, for the term ending June 30, 2019.

12. For Member, Workforce Development Board, Roy M. Smith, Beckley, Raleigh County, for the term ending June 30, 2019.

13. For Member, Workforce Development Board, Will Turani, Wheeling, Ohio County, for the term ending June 30, 2019.

14. For Member, Workforce Development Board, Guy Schiller, Danbury, Connecticut, for the term ending June 30, 2019.

15. For Member, Workforce Development Board, John Moses, Wheeling, Ohio County, for the term ending June 30, 2019.

16. For Member, Workforce Development Board, Megan Harris, Belle, Kanawha County, for the term ending June 30, 2019.

17. For Member, Workforce Development Board, Paul Geoffrey Sawyers, Huntington, Cabell County, for the term ending June 30, 2019.

18. For Member, Workforce Development Board, Stephanie Smith, Charleston, Kanawha County, for the term ending June 30, 2019.

19. For Member, Workforce Development Board, Roy Hamilton, Hurricane, Putnam County, for the term ending June 30, 2019.

20. For Member, Workforce Development Board, Eunice Bellinger, Charleston, Kanawha County, for the term ending June 30, 2018.

21. For Member, Water Development Board, Mike Duplaga, Jr., Wheeling, Ohio County, for the term ending June 30, 2022.

22. For Member, Board of Pharmacy, Samuel Kapourales, Williamson, Mingo County, for the term ending June 30, 2021.

23. For Member, Board of Control for Southern Regional Education, Paul Hill, Charleston, Kanawha County, for the term ending June 30, 2020.

24. For Member, Board of Optometry, William Ratcliff, Huntington, Cabell County, for the term ending June 30, 2019.

25. For Member, Board of Optometry, Mason E. White II, Logan, Logan County, for the term ending June 30, 2018.

26. For Member, Board of Optometry, Steven Odekirk, Charleston, Kanawha County, for the term ending June 30, 2017.

27. For Member, Board of Optometry, Raymond Keener, Charleston, Kanawha County, for the term ending June 30, 2019.

28. For Member, Board of Optometry, Thomas E. Griffith, St. Albans, Kanawha County, for the term ending June 30, 2018.

29. For Member, Board of Optometry, Robert N. Christen II, Sistersville, Tyler County, for the term ending June 30, 2017.

30. For Member, Board of Optometry, John S. LaRose II, Summersville, Nicholas County, for the term ending June 30, 2018.

31. For Member, Statewide Independent Living Council, Beth Morrison, Charleston, Kanawha County, for the term ending June 30, 2019.

32. For Member, Statewide Independent Living Council, Nathan Parker, Huntington, Cabell County, for the term ending June 30, 2019.

33. For Member, Statewide Independent Living Council, John Taylor, Nitro, Kanawha County, for the term ending June 30, 2019.

34. For Member, Statewide Independent Living Council, Carissa Davis, St. Albans, Kanawha County, for the term ending June 30, 2019.

35. For Member, Statewide Independent Living Council, Richard Ward, Charleston, Kanawha County, for the term ending June 30, 2019.

36. For Member, Statewide Independent Living Council, Joyce Floyd, Elkins, Randolph County, for the term ending June 30, 2019.

37. For Member, Statewide Independent Living Council, Ashton Nesmith-Kochera, Martinsburg, Berkeley County, for the term ending June 30, 2019.

38. For Member, Statewide Independent Living Council, Marissa Sanders, Charleston, Kanawha County, for the term ending June 30, 2019.

39. For Member, Statewide Independent Living Council, Bob Gray, Charleston, Kanawha County, for the term ending June 30, 2018.

40. For Member, Economic Development Authority, Patrick J. Farrell, Huntington, Cabell County, for the term ending June 30, 2020.

41. For Member, West Virginia Board of Licensed Dietitians, Margaret M. Andrews, Charleston, Kanawha County, for the term ending June 30, 2020.

42. For Member, West Virginia Board of Licensed Dietitians, Mary K. Gould, Huntington, Cabell County, for the term ending June 30, 2020.

43. For Member, West Virginia Board of Licensed Dietitians, Joan Starliper, Martinsburg, Berkeley County, for the term ending June 30, 2020.

44. For Member, Concord University Board of Governors, Richard Jarrell, Beckley, Raleigh County, for the term ending June 30, 2020.

45. For Member, Concord University Board of Governors, Brittany Anderson, Athens, Mercer County, for the term ending June 30, 2020.

46. For Member, Concord University Board of Governors, Greg Allen, Scottsdale, Arizona, for the term ending June 30, 2020.

47. For Member, Women's Commission, Kameron Miller, Charleston, Kanawha County, for the term ending June 30, 2019.

48. For Member, Women's Commission, Jean Ford, Williamstown, Wood County, for the term ending June 30, 2019.

49. For Member, Women's Commission, Kenyatta Grant, Elkview, Kanawha County, for the term ending June 30, 2019.

50. For Member, Women's Commission, Alicia Besenyei, Daniels, Raleigh County, for the term ending June 30, 2019.

51. For Member, Women's Commission, Robert Harrison, Charleston, Kanawha County, for the term ending June 30, 2018.

52. For Member, Glenville State College Board of Governors, Ralph Holder, Belpre, Ohio, for the term ending June 30, 2020.

53. For Member, Marshall University Board of Governors, James R. Bailes, Huntington, Cabell County, for the term ending June 30, 2020.

54. For Member, Marshall University Board of Governors, Timothy J. Dagostine, Charleston, Kanawha County, for the term ending June 30, 2020.

55. For Member, Marshall University Board of Governors, Christie Kinsey, Lavalette, Wayne County, for the term ending June 30, 2020.

56. For Member, Marshall University Board of Governors, Gary G. White, Logan, Logan County, for the term ending June 30, 2020.

57. For Member, Board of Registration for Professional Engineers, Bhajan S. Saluja, Charleston, Kanawha County, for the term ending June 30, 2021.

58. For Chief Hearing Examiner, Office of Administrative Hearings, Teresa Dawn Maynard, Lenore, Mingo County, for the term ending June 30, 2022.

59. For Member, BridgeValley Community and Technical College Board of Governors, Don Stewart, Leon, Mason County, for the term ending June 30, 2020.

60. For Member, BridgeValley Community and Technical College Board of Governors, Thomas W. Dover, Charleston, Kanawha County, for the term ending June 30, 2020.

61. For Member, BridgeValley Community and Technical College Board of Governors, Jane Harkins, Beckley, Raleigh County, for the term ending June 30, 2020.

62. For Member, BridgeValley Community and Technical College Board of Governors, Gregory M. Barker, Leon, Mason County, for the term ending June 30, 2020.

63. For Member, BridgeValley Community and Technical College Board of Governors, Sally Cline, South Charleston, Kanawha County, for the term ending June 30, 2020.

64. For Member, Natural Resources Commission, David M. Milne, Bruceton Mills, Preston County, for the term ending June 30, 2023.

65. For Member, Eastern West Virginia Community and Technical College Board of Governors, Junior Helmick, Parsons, Tucker County, for the term ending June 30, 2020.

66. For Member, Eastern West Virginia Community and Technical College Board of Governors, Greg Greenwalt, Moorefield, Hardy County, for the term ending June 30, 2020.

67. For Member, Children's Health Insurance Plan Board, Kellie Wooten-Willis, Logan, Logan County, for the term ending June 30, 2019.

68. For Member, Children's Health Insurance Plan Board, Larry Hudson, Cross Lanes, Kanawha County, for the term ending June 30, 2017.

69. For Member, Children's Health Insurance Plan Board, Margie Hale, Charleston, Kanawha County, for the term ending June 30, 2019.

70. For Member, Children's Health Insurance Plan Board, Joshua Austin, Charleston, Kanawha County, for the term ending June 30, 2019.

71. For Member, Children's Health Insurance Plan Board, Janet Allio, Elkview, Kanawha County, for the term ending June 30, 2018.

72. For Member, Fairmont State University Board of Governors, Christopher Courtney, Bridgeport, Harrison County, for the term ending June 30, 2020.

73. For Member, Fairmont State University Board of Governors, Frank Washenitz, Fairmont, Marion County, for the term ending June 30, 2019.

74. For Member, Fairmont State University Board of Governors, John Myers, Morgantown, Monongalia County, for the term ending June 30, 2019.

75. For Member, Fairmont State University Board of Governors, Debbie Prezioso, Fairmont, Marion County, for the term ending June 30, 2020.

76. For Member, Fairmont State University Board of Governors, William T. Holmes, Fairmont, Marion County, for the term ending June 30, 2020.

77. For Member, Shepherd University Board of Governors, Tia McMillan, Martinsburg, Berkeley County, for the term ending June 30, 2020.

78. For Member, Shepherd University Board of Governors, Gat Caperton, Berkeley Springs, Morgan County, for the term ending June 30, 2019.

79. For Member, Shepherd University Board of Governors, Ramon A. Alvarez, Charles Town, Jefferson County, for the term ending June 30, 2020.

80. For Member, West Virginia State University Board of Governors, Mark W. Kelley, Charleston, Kanawha County, for the term ending June 30, 2017.

81. For Member, Racing Commission, Bill Phillips, Jr., Elkins, Randolph County, for the term ending April 1, 2020.

82. For Member, Racing Commission, Greg McDermott, Wheeling, Ohio County, for the term ending April 1, 2020.

83. For Member, Racing Commission, Jack Rossi, Charleston, Kanawha County, for the term ending April 1, 2020.

84. For Chief Administrative Law Judge, Office of Tax Appeals, Heather G. Harlan, South Charleston, Kanawha County, for the term end June 30, 2020.

85. For Member, Miners' Health, Safety and Training Board of Appeals, Theodore Hapney, Reedy, Roane County, for the term ending June 30, 2021.

86. For Member, West Liberty University Board of Governors, Jack C. Adams, McMurray, Pennsylvania, for the term ending June 30, 2020.

87. For Member, West Liberty University Board of Governors, Leslie DeFelice, Dillonvale, Ohio, for the term ending June 30, 2020.

88. For Member, West Liberty University Board of Governors, Christine N. Carder, Wheeling, Ohio County, for the term ending June 30, 2020.

89. For Member, West Liberty University Board of Governors, Lucinda L. Fluharty, Wheeling, Ohio County, for the term ending June 30, 2020.

90. For Member, West Liberty University Board of Governors, Richard A. Lucas, Wheeling, Ohio County, for the term ending June 30, 2018.

91. For Member, West Liberty University Board of Governors, Kristina Williams, Gibsonia, Pennsylvania, for the term ending June 30, 2017.

92. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, Howard W. Lafferty, Charleston, Kanawha County, for the term ending June 30, 2018.

93. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, Tonya

Painter, Fairlea, Greenbrier County, for the term ending June 30, 2018.

94. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, Rosemary Veltri Trupo, Bridgeport, Harrison County, for the term ending June 30, 2019.

95. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, Kimberly Hoffman, St. Albans, Kanawha County, for the term ending June 30, 2019.

96. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, Sheryl L. Snead, Princeton, Mercer County, for the term ending June 30, 2017.

97. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, P. David Ratcliff, Jr., Bluefield, Mercer County, for the term ending June 30, 2019.

98. For Member, New River Community and Technical College Board of Governors, Tom Lemke, Daniels, Raleigh County, for the term ending June 30, 2020.

99. For Member, New River Community and Technical College Board of Governors, Shirley Runyon, Lewisburg, Greenbrier County, for the term ending June 30, 2020.

100. For Member, New River Community and Technical College Board of Governors, The Honorable Linda Sumner, Beckley, Raleigh County, for the term ending June 30, 2020.

101. For Member, West Virginia Board of Medicine, Harry E. Duncan, Charleston, Kanawha County, for the term ending September 30, 2020.

102. For Member, West Virginia Board of Medicine, David A. Mullins, Princeton, Mercer County, for the term ending September 30, 2020.

103. For Member, Human Rights Commission, Wesley Dobbs, Carolina, Marion County, for the term ending June 30, 2019.

104. For Member, Human Rights Commission, Karl Gattlieb, Charleston, Kanawha County, for the term ending June 30, 2019.

105. For Member, Human Rights Commission, Randall G. Morgan, Charleston, Kanawha County, for the term ending June 30, 2018.

106. For Member, Human Rights Commission, The Honorable Marie E. Redd, Huntington, Cabell County, for the term ending June 30, 2019.

107. For Member, West Virginia University Board of Governors, J. Thomas Jones, Morgantown, Monongalia County, for the term ending June 30, 2020.

108. For Member, West Virginia University Board of Governors, James Robert Rogers, Ponte Vedra Beach, Florida, for the term ending June 30, 2020.

109. For Member, West Virginia University Board of Governors, Taunja Willis-Miller, Morgantown, Monongalia County, for the term ending June 30, 2020.

110. For Member, West Virginia University Board of Governors, Marty Becker, Charleston, Kanawha County, for the term ending June 30, 2019.

111. For Member, Public Employees Insurance Agency Finance Board, Joshua Sword, South Charleston, Kanawha County, for the term ending June 30, 2020.

112. For Member, Public Employees Insurance Agency Finance Board, Bill Ihlenfeld, Wheeling, Ohio County, for the term ending June 30, 2020.

113. For Member, Public Employees Insurance Agency Finance Board, William Milam, Charleston, Kanawha County, for the term ending June 30, 2020.

114. For Member, Southern West Virginia Community and Technical College Board of Governors, Kevin Hill, Foster, Boone County, for the term ending June 30, 2019.

Notice of these appointments was previously provided to the appropriate legislative staff at the time the appointments were made.

Sincerely,

Earl Ray Tomblin
Governor

Which communication was received and referred to the Committee on Confirmations.

On motion of Senator Boley, consideration of the nominations immediately hereinbefore reported was made a special order of business for Tuesday, September 20, 2016, at 11 a.m.

The following communication from His Excellency, the Governor, was next reported by the Clerk:

STATE OF WEST VIRGINIA
OFFICE OF THE GOVERNOR
CHARLESTON

September 18, 2016

EXECUTIVE MESSAGE NO. 2
2016 SECOND EXTRAORDINARY SESSION

The Honorable William P. Cole III
President, West Virginia Senate
Building 1, Room M-229

1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

Dear President Cole:

The following replaces the “General Revenue Fund – Statement of Revenues, Expenditures, and Changes in Cash Balance” which I submitted to you on January 13, 2016 as part of my recommended Budget for the fiscal year ending June 30, 2017.

**General Revenue Fund
Statement of Revenues, Expenditures
and Changes in Cash Balance**

Beginning Cash Balance July 1, 2016	\$ 371,422,528
Less: 31 Day Disbursements (including adjustments) (July 1, 2016 - July 31, 2016)	(58,945,556)
Plus: Accumulated Prior Year Reimbursements (July 1, 2016 - July 31, 2016)	87,523
Less: Prior Year Appropriations Forwarded	(283,014,937)
Less: Cash Balance Adjustments and Accruals	<u>(742,662)</u>
Accumulated General Revenue Surplus @ July 31, 2016	\$ 28,806,896
Less: Transfer one-half to Revenue Shortfall Reserve Fund (Statutory)	(14,403,448)
Less: Surplus Appropriation (FY 2017 Budget Bill SB 1013 – 2016 1st Extraordinary Session)	(5,500,000)
Plus: Accumulated Prior Year Reimbursements (August 1, 2016 - September 15, 2016)	<u>158,837</u>
Unappropriated Surplus Balance @ September 15, 2016	\$ 9,062,285
Plus: Recommended Expiration (from Lottery) to Surplus (2016 2 nd Extraordinary Session)	13,700,000
Plus: Recommended Expiration (from Excess Lottery) to Surplus (2016 2 nd Extraordinary Session)	7,300,000
Plus: Recommended Expiration (from Rainy Day) to Surplus (2016 2 nd Extraordinary Session)	55,000,000
Less: Recommended Surplus Supplemental Appropriation (2016 2 nd Extraordinary Session)	<u>(85,000,000)</u>
Estimated Unappropriated Surplus Balance @ June 30, 2017	\$ 62,285

Plus: Revenue Estimate FY 2017	4,187,419,000	
Less: Regular Appropriations FY 2017 (FY 2017 Budget Bill SB 1013 – 2016 1st Extraordinary Session)	<u>(4,187,373,287)</u>	
Estimated Unappropriated Balance from FY 2017 @ June 30, 2017		\$ 45,713
 Total Estimated Unappropriated Surplus Balance @ June 30, 2017		<u>\$ 107,998</u>

The following replaces the “Lottery Fund – Statement of Revenues, Expenditures, and Changes in Cash Balance” which I submitted to you on January 13, 2016 as part of my recommended Budget for the fiscal year ending June 30, 2017.

Lottery Fund
Statement of Revenues, Expenditures
and Changes in Cash Balance

Balance July 1, 2016	\$ 61,831,572	
Less: Reserve for Cash Flow and Contingencies	(40,000,000)	
Less: Surplus Appropriations (FY 2017 Budget Bill SB 1013 - 2016 1st Extraordinary Session)	<u>(8,000,000)</u>	
Unappropriated Balance @ July 1, 2016	\$ 13,831,572	
 Plus: FY 2017 Revenue Estimate	135,961,119	
Less: Veterans Fund	(400,000)	
Less: FY 2017 Appropriations (FY 2017 Budget Bill SB 1013 - 2016 1st Extraordinary Session)	<u>(135,561,119)</u>	
Unappropriated Balance @ September 18, 2016	\$ 13,831,572	
 Less: Recommended Cash Expiration (2016 2rd Extraordinary Session)	<u>(13,700,000)</u>	
 Estimated Unappropriated Balance @ June 30, 2017		<u>\$ 131,572</u>

The following replaces the “Excess Lottery Fund – Statement of Revenues, Expenditures, and Changes in Cash Balance” which I submitted to you on January 13, 2016 as part of my recommended Budget for the fiscal year ending June 30, 2017.

Excess Lottery Fund
Statement of Revenues, Expenditures
and Changes in Cash Balance

Balance July 1, 2016	\$	73,360,388
Less: Reserve for Cash Flow and Contingencies		(5,900,000)
Less: Catastrophic Event Contingency		(30,000,000)
Less: Surplus Appropriations (FY 2017 Budget Bill SB 1013 - 2016 1st Extraordinary Session)		<u>(30,000,000)</u>
Unappropriated Balance @ July 1, 2016	\$	7,460,388
Plus: FY 2017 Revenue Estimate		284,459,230
Less: FY 2017 Appropriations (FY 2017 Budget Bill SB 1013 - 2016 1st Extraordinary Session)		<u>(284,459,230)</u>
Unappropriated Balance @ September 18, 2016	\$	7,460,388
Less: Recommended Cash Expiration (2016 2rd Extraordinary Session)		<u>(7,300,000)</u>
Estimated Unappropriated Balance @ June 30, 2017		<u>\$ 160,388</u>

Thank you for your cooperation in this matter.

Sincerely,

Earl Ray Tomblin
Governor

In compliance with Article VI, Section 51 of the Constitution, the Senate consented to receive the foregoing amendments to the Budget Bill, which were referred to the Committee on Finance.

The Senate then proceeded to the sixth order of business.

On motions for leave, severally made, the following bill was introduced and read by its title:

By Senators Cole (Mr. President) and Kessler (By Request of the Executive):

Senate Bill 2001—A Bill expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal

year ending June 30, 2017, in the amount of \$13,700,000 from the balance of moneys remaining as an unappropriated balance in Lottery Net Profits, in the amount of \$7,300,000 from the balance of moneys remaining as an unappropriated balance in the State Excess Lottery Revenue Fund, and in the amount of \$55,000,000 from the Department of Revenue, Office of the Secretary – Revenue Shortfall Reserve Fund, fund 7005, fiscal year 2017, organization 0701, and making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Governor’s Office – Civil Contingent Fund, fund 0105, fiscal year 2017, organization 0100, by supplementing and amending the appropriation for the fiscal year ending June 30, 2017.

At the request of Senator Carmichael, unanimous consent being granted, reference of the bill to a committee was dispensed with, and it was taken up for immediate consideration, read a first time and ordered to second reading.

Pending announcement of a meeting of a standing committee of the Senate, including a majority party caucus,

Senator Carmichael moved that the Senate adjourn until tomorrow, Monday, September 19, 2016, at 11 a.m.

The question being on the adoption of Senator Carmichael’s motion, and on this question, Senator Carmichael demanded the yeas and nays.

The roll being taken, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Facemire, Gaunch, Hall, Karnes, Kirkendoll, Laird, Leonhardt, Miller, Palumbo, Plymale, Romano, Snyder, Stollings, Sypolt, Trump, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—26.

The nays were: None.

Absent: Cline, Ferns, Kessler, Maynard, Mullins, Prezioso, Takubo and Unger—8.

So, a majority of those present and voting having voted in the affirmative, the President declared Senator Carmichael's motion had prevailed.

In accordance with the foregoing motion, the Senate adjourned until tomorrow, Monday, September 19, 2016, at 11 a.m.

MONDAY, SEPTEMBER 19, 2016

The Senate met at 11 a.m.

(Senator Cole, Mr. President, in the Chair.)

Prayer was offered by the Honorable Charles S. Trump IV, a senator from the fifteenth district.

The Senate was then led in recitation of the Pledge of Allegiance by the Honorable Dave Sypolt, a senator from the fourteenth district.

Pending the reading of the Journal of Sunday, May 18, 2016,

At the request of Senator Williams, unanimous consent being granted, the Journal was approved and the further reading thereof dispensed with.

The Clerk presented the following communication from a state agency as required by the provisions of law:

Occupational Therapy, Board of (§30-1-12)

The Senate proceeded to the third order of business.

A message from The Clerk of the House of Delegates announced the passage by that body, to take effect from passage, and requested the concurrence of the Senate in the passage of

Eng. House Bill 201—A Bill expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2017, in the amount of \$13,700,000 from the balance of moneys remaining as an unappropriated balance in Lottery Net Profits, in the amount of \$7,300,000 from the balance of moneys remaining as an unappropriated balance in the State Excess Lottery Revenue Fund, and in the amount of \$55,000,000 from the Department of Revenue, Office of the Secretary – Revenue Shortfall Reserve Fund, fund 7005, fiscal year 2017, organization 0701, and making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Governor’s Office – Civil Contingent Fund, fund 0105, fiscal year 2017, organization 0100, by supplementing and amending the appropriation for the fiscal year ending June 30, 2017.

At the request of Senator Carmichael, unanimous consent being granted, reference of the bill to a committee was dispensed with, and it was taken up for immediate consideration, read a first time and ordered to second reading.

On motion of Senator Carmichael, the constitutional rule requiring a bill to be read on three separate days was suspended by a vote of four fifths of the members present, taken by yeas and nays.

On suspending the constitutional rule, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Plymale, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—32.

The nays were: None.

Absent: Mullins and Prezioso—2.

The bill was read a second time and ordered to third reading.

Having been engrossed, the bill (Eng. H. B. 201) was then read a third time and put upon its passage.

Pending discussion,

The question being “Shall Engrossed House Bill 201 pass?”

On the passage of the bill, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Plymale, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—32.

The nays were: None.

Absent: Mullins and Prezioso—2.

So, a majority of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. H. B. 201) passed with its title.

Senator Carmichael moved that the bill take effect from passage.

On this question, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Plymale, Romano, Snyder, Stollings, Sypolt, Takubo, Trump, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—32.

The nays were: None.

Absent: Mullins and Prezioso—2.

So, two thirds of all the members elected to the Senate having voted in the affirmative, the President declared the bill (Eng. H. B. 201) takes effect from passage.

Ordered, That The Clerk communicate to the House of Delegates the action of the Senate.

Thereafter, at the request of Senator Carmichael, unanimous consent being granted, the remarks by Senators Walters, Miller, Boso, Kessler and Snyder regarding the passage of Engrossed House Bill 201 were ordered printed in the Appendix to the Journal.

The Senate proceeded to the ninth order of business.

Senate Bill 2001, Expiring funds and appropriating moneys from certain accounts into Civil Contingent Fund.

On second reading, coming up in regular order, was reported by the Clerk.

On motion of Senator Carmichael, the bill was committed to the Committee on Finance.

The Senate proceeded to the twelfth order of business.

Remarks were made by Senator Ashley.

Thereafter, at the request of Senator Carmichael, and by unanimous consent, the remarks by Senator Ashley were ordered printed in the Appendix to the Journal.

Pending announcement of a minority party caucus,

On motion of Senator Carmichael, the Senate adjourned until tomorrow, Tuesday, September 20, 2016, at 11 a.m.

TUESDAY, SEPTEMBER 20, 2016

The Senate met at 11 a.m.

(Senator Cole, Mr. President, in the Chair.)

Prayer was offered by the Honorable Gregory L. Boso, a senator from the eleventh district.

The Senate was then led in recitation of the Pledge of Allegiance by the Honorable Mike Hall, a senator from the fourth district.

Pending the reading of the Journal of Monday, May 19, 2016,

At the request of Senator Beach, unanimous consent being granted, the Journal was approved and the further reading thereof dispensed with.

The Senate proceeded to the second order of business and the introduction of guests.

The Senate then proceeded to the fourth order of business.

Senator Boley, from the Committee on Confirmations, submitted the following report, which was received:

Your Committee on Confirmations has had under consideration

Senate Executive Message 1, dated September 16, 2016, requesting confirmation by the Senate of the nominations mentioned therein. The following list of names from Executive Message 1 is submitted:

1. For Member, Ohio River Valley Water Sanitation Commission, Ronald R. Potesta, Charleston, Kanawha County, for the term ending June 30, 2022.

2. For Member, West Virginia Board of Dentistry, Beverly L. Stevens, Charleston, Kanawha County, for the term ending June 30, 2021.

3. For Member, West Virginia Board of Dentistry, Samuel V. Veltri, Clarksburg, Harrison County, for the term ending June 30, 2021.

4. For Member, West Virginia Board of Dentistry, John E. Bogers, Huntington, Cabell County, for the term ending June 30, 2021.

5. For Member, Fire Commission, Phil Hart, Belington, Barbour County, for the term ending June 30, 2021.

6. For Member, Fire Commission, Thomas Keefer, Winfield, Putnam County, for the term ending June 30, 2021.

7. For Member, State Personnel Board, Roscoe A. Taylor, Ripley, Jackson County, for the term ending June 30, 2018.

8. For Member, Board of the College Prepaid Tuition and Savings Program Board of Trustees, Robert Galloway, Charleston, Kanawha County, for the term ending June 30, 2021.

9. For Member, West Virginia Board of Chiropractic, Holly Harvey, Union, Monroe County, for the term ending June 30, 2019.

10. For Member, West Virginia Board of Chiropractic, Geoff Mohn, Barboursville, Cabell County, for the term ending June 30, 2019.

11. For Member, Workforce Development Board, Ray Burke, Jr., Hurricane, Putnam County, for the term ending June 30, 2019.

12. For Member, Workforce Development Board, Roy M. Smith, Beckley, Raleigh County, for the term ending June 30, 2019.

13. For Member, Workforce Development Board, Will Turani, Wheeling, Ohio County, for the term ending June 30, 2019.

14. For Member, Workforce Development Board, Guy Schiller, Danbury, Connecticut, for the term ending June 30, 2019.

15. For Member, Workforce Development Board, John Moses, Wheeling, Ohio County, for the term ending June 30, 2019.

16. For Member, Workforce Development Board, Megan Harris, Belle, Kanawha County, for the term ending June 30, 2019.

17. For Member, Workforce Development Board, Paul Geoffrey Sawyers, Huntington, Cabell County, for the term ending June 30, 2019.

18. For Member, Workforce Development Board, Stephanie Smith, Charleston, Kanawha County, for the term ending June 30, 2019.

19. For Member, Workforce Development Board, Roy Hamilton, Hurricane, Putnam County, for the term ending June 30, 2019.

20. For Member, Workforce Development Board, Eunice Bellinger, Charleston, Kanawha County, for the term ending June 30, 2018.

21. For Member, Water Development Board, Mike Duplaga, Jr., Wheeling, Ohio County, for the term ending June 30, 2022.

22. For Member, Board of Pharmacy, Samuel Kapourales, Williamson, Mingo County, for the term ending June 30, 2021.

23. For Member, Board of Control for Southern Regional Education, Paul Hill, Charleston, Kanawha County, for the term ending June 30, 2020.

24. For Member, Board of Optometry, William Ratcliff, Huntington, Cabell County, for the term ending June 30, 2019.

25. For Member, Board of Optometry, Mason E. White II, Logan, Logan County, for the term ending June 30, 2018.

26. For Member, Board of Optometry, Steven Odekirk, Charleston, Kanawha County, for the term ending June 30, 2017.

27. For Member, Board of Optometry, Raymond Keener, Charleston, Kanawha County, for the term ending June 30, 2019.

28. For Member, Board of Optometry, Thomas E. Griffith, St. Albans, Kanawha County, for the term ending June 30, 2018.

29. For Member, Board of Optometry, Robert N. Christen II, Sistersville, Tyler County, for the term ending June 30, 2017.

30. For Member, Board of Optometry, John S. LaRose II, Summersville, Nicholas County, for the term ending June 30, 2018.

31. For Member, Statewide Independent Living Council, Beth Morrison, Charleston, Kanawha County, for the term ending June 30, 2019.

32. For Member, Statewide Independent Living Council, Nathan Parker, Huntington, Cabell County, for the term ending June 30, 2019.

33. For Member, Statewide Independent Living Council, John Taylor, Nitro, Kanawha County, for the term ending June 30, 2019.

34. For Member, Statewide Independent Living Council, Carissa Davis, St. Albans, Kanawha County, for the term ending June 30, 2019.

35. For Member, Statewide Independent Living Council, Richard Ward, Charleston, Kanawha County, for the term ending June 30, 2019.

36. For Member, Statewide Independent Living Council, Joyce Floyd, Elkins, Randolph County, for the term ending June 30, 2019.

37. For Member, Statewide Independent Living Council, Ashton Nesmith-Kochera, Martinsburg, Berkeley County, for the term ending June 30, 2019.

38. For Member, Statewide Independent Living Council, Marissa Sanders, Charleston, Kanawha County, for the term ending June 30, 2019.

39. For Member, Statewide Independent Living Council, Bob Gray, Charleston, Kanawha County, for the term ending June 30, 2018.

40. For Member, Economic Development Authority, Patrick J. Farrell, Huntington, Cabell County, for the term ending June 30, 2020.

41. For Member, West Virginia Board of Licensed Dietitians, Margaret M. Andrews, Charleston, Kanawha County, for the term ending June 30, 2020.

42. For Member, West Virginia Board of Licensed Dietitians, Mary K. Gould, Huntington, Cabell County, for the term ending June 30, 2020.

43. For Member, West Virginia Board of Licensed Dietitians, Joan Starliper, Martinsburg, Berkeley County, for the term ending June 30, 2020.

44. For Member, Concord University Board of Governors, Richard Jarrell, Beckley, Raleigh County, for the term ending June 30, 2020.

45. For Member, Concord University Board of Governors, Brittany Anderson, Athens, Mercer County, for the term ending June 30, 2020.

46. For Member, Concord University Board of Governors, Greg Allen, Scottsdale, Arizona, for the term ending June 30, 2020.

47. For Member, Women's Commission, Kameron Miller, Charleston, Kanawha County, for the term ending June 30, 2019.

48. For Member, Women's Commission, Jean Ford, Williamstown, Wood County, for the term ending June 30, 2019.

49. For Member, Women's Commission, Kenyatta Grant, Elkview, Kanawha County, for the term ending June 30, 2019.

50. For Member, Women's Commission, Alicia Besenyei, Daniels, Raleigh County, for the term ending June 30, 2019.

51. For Member, Women's Commission, Robert Harrison, Charleston, Kanawha County, for the term ending June 30, 2018.

52. For Member, Glenville State College Board of Governors, Ralph Holder, Belpre, Ohio, for the term ending June 30, 2020.

53. For Member, Marshall University Board of Governors, James R. Bailes, Huntington, Cabell County, for the term ending June 30, 2020.

54. For Member, Marshall University Board of Governors, Timothy J. Dagostine, Charleston, Kanawha County, for the term ending June 30, 2020.

55. For Member, Marshall University Board of Governors, Christie Kinsey, Lavalette, Wayne County, for the term ending June 30, 2020.

56. For Member, Marshall University Board of Governors, Gary G. White, Logan, Logan County, for the term ending June 30, 2020.

57. For Member, Board of Registration for Professional Engineers, Bhajan S. Saluja, Charleston, Kanawha County, for the term ending June 30, 2021.

58. For Chief Hearing Examiner, Office of Administrative Hearings, Teresa Dawn Maynard, Lenore, Mingo County, for the term ending June 30, 2022.

59. For Member, BridgeValley Community and Technical College Board of Governors, Don Stewart, Leon, Mason County, for the term ending June 30, 2020.

60. For Member, BridgeValley Community and Technical College Board of Governors, Thomas W. Dover, Charleston, Kanawha County, for the term ending June 30, 2020.

61. For Member, BridgeValley Community and Technical College Board of Governors, Jane Harkins, Beckley, Raleigh County, for the term ending June 30, 2020.

62. For Member, BridgeValley Community and Technical College Board of Governors, Gregory M. Barker, Leon, Mason County, for the term ending June 30, 2020.

63. For Member, BridgeValley Community and Technical College Board of Governors, Sally Cline, South Charleston, Kanawha County, for the term ending June 30, 2020.

64. For Member, Natural Resources Commission, David M. Milne, Bruceton Mills, Preston County, for the term ending June 30, 2023.

65. For Member, Eastern West Virginia Community and Technical College Board of Governors, Junior Helmick, Parsons, Tucker County, for the term ending June 30, 2020.

66. For Member, Eastern West Virginia Community and Technical College Board of Governors, Greg Greenwalt, Moorefield, Hardy County, for the term ending June 30, 2020.

67. For Member, Children's Health Insurance Plan Board, Kellie Wooten-Willis, Logan, Logan County, for the term ending June 30, 2019.

68. For Member, Children's Health Insurance Plan Board, Larry Hudson, Cross Lanes, Kanawha County, for the term ending June 30, 2017.

69. For Member, Children's Health Insurance Plan Board, Margie Hale, Charleston, Kanawha County, for the term ending June 30, 2019.

70. For Member, Children's Health Insurance Plan Board, Joshua Austin, Charleston, Kanawha County, for the term ending June 30, 2019.

71. For Member, Children's Health Insurance Plan Board, Janet Allio, Elkview, Kanawha County, for the term ending June 30, 2018.

72. For Member, Fairmont State University Board of Governors, Christopher Courtney, Bridgeport, Harrison County, for the term ending June 30, 2020.

73. For Member, Fairmont State University Board of Governors, Frank Washenitz, Fairmont, Marion County, for the term ending June 30, 2019.

74. For Member, Fairmont State University Board of Governors, John Myers, Morgantown, Monongalia County, for the term ending June 30, 2019.

75. For Member, Fairmont State University Board of Governors, Debbie Prezioso, Fairmont, Marion County, for the term ending June 30, 2020.

76. For Member, Fairmont State University Board of Governors, William T. Holmes, Fairmont, Marion County, for the term ending June 30, 2020.

77. For Member, Shepherd University Board of Governors, Tia McMillan, Martinsburg, Berkeley County, for the term ending June 30, 2020.

78. For Member, Shepherd University Board of Governors, Gat Caperton, Berkeley Springs, Morgan County, for the term ending June 30, 2019.

79. For Member, Shepherd University Board of Governors, Ramon A. Alvarez, Charles Town, Jefferson County, for the term ending June 30, 2020.

80. For Member, West Virginia State University Board of Governors, Mark W. Kelley, Charleston, Kanawha County, for the term ending June 30, 2017.

81. For Member, Racing Commission, Bill Phillips, Jr., Elkins, Randolph County, for the term ending April 1, 2020.

82. For Member, Racing Commission, Greg McDermott, Wheeling, Ohio County, for the term ending April 1, 2020.

83. For Member, Racing Commission, Jack Rossi, Charleston, Kanawha County, for the term ending April 1, 2020.

84. For Chief Administrative Law Judge, Office of Tax Appeals, Heather G. Harlan, South Charleston, Kanawha County, for the term end June 30, 2020.

85. For Member, Miners' Health, Safety and Training Board of Appeals, Theodore Hapney, Reedy, Roane County, for the term ending June 30, 2021.

86. For Member, West Liberty University Board of Governors, Jack C. Adams, McMurray, Pennsylvania, for the term ending June 30, 2020.

87. For Member, West Liberty University Board of Governors, Leslie DeFelice, Dillonvale, Ohio, for the term ending June 30, 2020.

88. For Member, West Liberty University Board of Governors, Christine N. Carder, Wheeling, Ohio County, for the term ending June 30, 2020.

89. For Member, West Liberty University Board of Governors, Lucinda L. Fluharty, Wheeling, Ohio County, for the term ending June 30, 2020.

90. For Member, West Liberty University Board of Governors, Richard A. Lucas, Wheeling, Ohio County, for the term ending June 30, 2018.

91. For Member, West Liberty University Board of Governors, Kristina Williams, Gibsonia, Pennsylvania, for the term ending June 30, 2017.

92. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, Howard W. Lafferty, Charleston, Kanawha County, for the term ending June 30, 2018.

93. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, Tonya Painter, Fairlea, Greenbrier County, for the term ending June 30, 2018.

94. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, Rosemary Veltri Trupo, Bridgeport, Harrison County, for the term ending June 30, 2019.

95. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, Kimberly Hoffman, St. Albans, Kanawha County, for the term ending June 30, 2019.

96. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, Sheryl L. Snead, Princeton, Mercer County, for the term ending June 30, 2017.

97. For Member, West Virginia Medical Imaging and Radiation Therapy Technology Board of Examiners, P. David

Ratcliff, Jr., Bluefield, Mercer County, for the term ending June 30, 2019.

98. For Member, New River Community and Technical College Board of Governors, Tom Lemke, Daniels, Raleigh County, for the term ending June 30, 2020.

99. For Member, New River Community and Technical College Board of Governors, Shirley Runyon, Lewisburg, Greenbrier County, for the term ending June 30, 2020.

100. For Member, New River Community and Technical College Board of Governors, The Honorable Linda Sumner, Beckley, Raleigh County, for the term ending June 30, 2020.

101. For Member, West Virginia Board of Medicine, Harry E. Duncan, Charleston, Kanawha County, for the term ending September 30, 2020.

102. For Member, West Virginia Board of Medicine, David A. Mullins, Princeton, Mercer County, for the term ending September 30, 2020.

103. For Member, Human Rights Commission, Wesley Dobbs, Carolina, Marion County, for the term ending June 30, 2019.

104. For Member, Human Rights Commission, Karl Gattlieb, Charleston, Kanawha County, for the term ending June 30, 2019.

105. For Member, Human Rights Commission, Randall G. Morgan, Charleston, Kanawha County, for the term ending June 30, 2018.

106. For Member, Human Rights Commission, The Honorable Marie E. Redd, Huntington, Cabell County, for the term ending June 30, 2019.

107. For Member, West Virginia University Board of Governors, J. Thomas Jones, Morgantown, Monongalia County, for the term ending June 30, 2020.

108. For Member, West Virginia University Board of Governors, James Robert Rogers, Ponte Vedra Beach, Florida, for the term ending June 30, 2020.

109. For Member, West Virginia University Board of Governors, Taunja Willis-Miller, Morgantown, Monongalia County, for the term ending June 30, 2020.

110. For Member, West Virginia University Board of Governors, Marty Becker, Charleston, Kanawha County, for the term ending June 30, 2019.

111. For Member, Public Employees Insurance Agency Finance Board, Joshua Sword, South Charleston, Kanawha County, for the term ending June 30, 2020.

112. For Member, Public Employees Insurance Agency Finance Board, Bill Ihlenfeld, Wheeling, Ohio County, for the term ending June 30, 2020.

113. For Member, Public Employees Insurance Agency Finance Board, William Milam, Charleston, Kanawha County, for the term ending June 30, 2020.

114. For Member, Southern West Virginia Community and Technical College Board of Governors, Kevin Hill, Foster, Boone County, for the term ending June 30, 2019.

And reports the same back with the recommendation that the Senate do advise and consent to all of the nominations listed above.

Respectfully submitted,

Donna J. Boley,
Chair.

The time having arrived for the special order of business to consider the list of nominees for public office submitted by His Excellency, the Governor, the special order thereon was called by the President.

Thereupon, Senator Cole (Mr. President) laid before the Senate the following executive message:

Senate Executive Message 1, dated September 16, 2016 (*shown in the Senate Journal of Sunday, September 18, 2016, pages 6 to 17, inclusive*).

Senator Boley then moved that the Senate advise and consent to all of the executive nominations referred to in the foregoing report from the Committee on Confirmations.

The question being on the adoption of Senator Boley's aforestated motion.

The roll was then taken; and

On this question, the yeas were: Ashley, Beach, Blair, Boley, Boso, Carmichael, Cline, Facemire, Ferns, Gaunch, Hall, Karnes, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Palumbo, Plymale, Romano, Snyder, Stollings, Sypolt, Unger, Walters, Williams, Woelfel, Yost and Cole (Mr. President)—30.

The nays were: None.

Absent: Mullins, Prezioso, Takubo and Trump—4.

So, a majority of all the members elected to the Senate having voted in the affirmative, the President declared Senator Boley's aforestated motion had prevailed.

Consideration of executive nominations having been concluded,

The Senate proceeded to the sixth order of business.

Senator Carmichael offered the following pre-adjournment resolution:

Senate Resolution 203—Raising a committee to notify His Excellency, the Governor, that the Senate is ready to adjourn *sine die*.

Resolved by the Senate:

That the President be authorized to appoint a committee of three to notify His Excellency, the Governor, that the Senate has completed its labors and is ready to adjourn *sine die*.

At the request of Senator Carmichael, unanimous consent being granted, the resolution was taken up for immediate consideration, reference to a committee dispensed with and adopted.

Under the provisions of the foregoing resolution, Senator Cole (Mr. President) appointed the following committee to notify His Excellency, the Governor, that the Senate was ready to adjourn:

Senators Walters, Ashley and Laird.

Senators Walters, Ashley and Laird, comprising the Senate committee, then proceeded to the executive offices to notify His Excellency, the Governor, of imminent adjournment of this extraordinary session of the Legislature.

Subsequently, Senator Walters, from the select committee to notify His Excellency, the Governor, that the Senate had completed the business of this extraordinary session and was ready to adjourn *sine die*, returned to the chamber and was recognized by the President. Senator Walters then reported this mission accomplished.

Petitions

Senator Woelfel presented a petition from Pat Ramey and numerous West Virginia residents, requesting the Legislature to put prayer back in public schools.

Referred to the Committee on Education.

The Senate proceeded to the twelfth order of business.

Remarks were made by Senator Miller.

At the request of Senator Maynard, unanimous consent being granted, the Joint Committee on Enrolled Bills was granted permission, after it has examined, found truly enrolled and presented to His Excellency, the Governor, for his action, bills passed but not presented to him prior to adjournment of this second extraordinary session of the eighty-second Legislature in the year two thousand sixteen, to file its reports with the Clerk and that the same be included in the Journal of the last day of the session; and also, that any communications from His Excellency, the Governor, as to his action on bills after adjournment of the session, be included in the Journal.

In accordance with the foregoing unanimous consent agreement, the following report of the Joint Committee on Enrolled Bills was filed as follows:

Senator Maynard, from the Joint Committee on Enrolled Bills, submitted the following report, which was received:

Your Joint Committee on Enrolled Bills has examined, found truly enrolled, and on the 20th day of September, 2016, presented to His Excellency, the Governor, for his action, the following bill, signed by the President of the Senate and the Speaker of the House of Delegates:

(H. B. 201), Supplemental appropriation expiring funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue.

Respectfully submitted,

Mark R. Maynard,
Chair, Senate Committee.
John B. McCuskey,
Chair, House Committee.

Executive Communications

Under authorization of Senate approval therefor in prior proceedings today, to include in this day's Journal communications showing the Governor's action on enrolled bills presented to him in post-session reports, the following is inserted hereinafter:

The Clerk then presented a communication from His Excellency, the Governor, advising that on September 20, 2016, he had approved **Enr. House Bill 201**.

On motion of Senator Carmichael, the second extraordinary session of the Senate in the year two thousand sixteen adjourned *sine die*.

Appendix – Remarks

Supplemental appropriation expiring funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue

(Passage of Eng. House Bill 201)

REMARKS OF
**HONORABLE
CHRIS WALTERS**

Monday, September 19, 2016

SENATOR WALTERS: Thank you, Mr. President.

I'd be remiss if I didn't make some comments about what took place in the month of June, especially amongst a ton of my constituents who were affected by this disaster. First, I do want to point out that had it not been for the first responders in West Virginia, we would have seen a death toll so much higher. There were 23 deaths, lives that were taken from this flood. Six in Kanawha County. We saw the National Guard, who came and set up posts, was there going into homes.

From a location that I worked at, 10 days after the flood, we had an individual show up who had not been out of their home and had been merely surviving on eating cat food and came down and had not had any type of meal and had a special needs child. We've had families completely torn apart from this disaster. There was one family I talked to and the mother was crying, holding out her young child and saying, "You see the walker? The little toy that she's in? That's the only toy that child has left."

A lot of people ask why don't they go live elsewhere with their families. Well, Mr. President, in West Virginia, your family is your neighbor. A lot of times they say we live here. My mom lives right there. My sisters and brothers live right there.

The situation was horrific. Mr. President, I thought I knew what a natural disaster was. I thought I understood it but it wasn't until I saw the devastation that was left behind for these individuals that I truly got to experience what it was.

My county and my constituents are so thankful for all the volunteers that came out to help. We had countless numbers of them. We had people come from all across the United States and from even other places in the world. We had one lady drive down and say I'm not from West Virginia but I want to help and I had to catch rides all the way to get to your state. And she found someone to live with, lived in a shelter, just so she could help individuals by cleaning out their homes.

The outpouring of aid from all types of organizations and individuals was nothing like I'd ever seen before. We also did receive some help from FEMA but, Mr. President, I, I don't share the praise for FEMA that a lot of people have. Seven thousand individuals applied for FEMA aid in West Virginia. Two thousand five hundred homes were destroyed. And, Mr. President, the cap was \$33,000 of what individuals could receive. And the number I was given was only 188 people received that \$33,000 cap. We can spend billions of dollars overseas but, when it comes to being there for our own people, the federal government being there for our own people, they fell short. We still have people living in tents in Kanawha County, all across our state, put out of their home.

Mr. President, I, I don't have a lot of praise for the situation that happened from our federal government. I really think that we should have done more for our citizens who pay taxes, who put in for those programs and who allow those organizations to exist. As you all know that Herbert Hoover High School and Clendenin Elementary School, those kids were displaced. We are not going to receive portables to help those schools until February. We have kids that are doing only half days of education. Our middle schoolers are there for half a day and then leave; trying to jam everything they can into a short period. Our high schoolers, the same situation. And yet, we have to wait until February because of red tape in order to get enough classrooms to adequately educate our students. That is no fault of the teachers and no fault of the students. That is the failure of planning from the federal government who have been through these situations multiple times.

I'll tell you, our citizens are strong. Our communities are strong. And our appetite for success in West Virginia is there. We're going to come out of this. We are going to recover because West Virginians are strong. We are going to get better and we're going to help. But I will say, in replacing the schools, we have to make sure that the elementary school remains in Clendenin and that Herbert Hoover High School remains in the same community area as well. Because if we take those away from a community who's already suffered so much from a natural disaster, then there's very bleak hope of economic recovery for those areas.

I feel so horrible for all the people that went through this situation and I'm glad that we have this amount of money that we are putting up to try to help them. And I'm so glad the state's finally getting involved. But, Mr. President, this is not going to be enough. We all have to do more. We have to roll up our sleeves and do everything we can for the people that were affected by this disaster statewide.

Thank you, Mr. President.

Supplemental appropriation expiring funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue

(Passage of Eng. House Bill 201)

REMARKS OF
**HONORABLE
RONALD F. MILLER**

Monday, September 19, 2016

SENATOR MILLER: Thank you, Mr. President.

Today, I, I stand to congratulate the Governor of West Virginia to have the foresight to take this action in special session to help us as a state who struggle with this major blow to our communities in the loss of schools, in the loss of businesses, in the loss of homes and very, very importantly, in the loss of lives.

I live in one of the hardest hit areas in the state. And I can tell you that this has been a real challenge and a real change for our region. Student recreation areas are gone. Where we had football fields and soccer fields and tennis courts, they're gone. Business, which depends upon . . . the, the tourism industry is down, many times 40, 50 percent in our area. Housing is desperate. We still have people living with relatives. We have people who are living in tents. We have people who are living in campers. The future and what we do is important to us; both what we do today with this and what we do tomorrow.

I'll tell you, our, our response in our region was tremendous. We had a great response from all over the state. Many

of you called me and wanted to know what you could do . . . and Senator from Berkeley came and, and . . . I didn't think I'd ever get rid of him all summer. He lived in my house all summer as he worked down there in flood areas in Richwood and Rupert and Rainelle and White Sulphur and Caldwell. He worked in those places. He became part of our family. The dog likes him better than he does me now as he stayed with us.

FEMA, and I don't understand the reaction here, but I can tell you that FEMA was tremendous in our area. They moved in. They put themselves in action and worked. They visited, they set up and saw nearly every person you could imagine. They were out in, in places that you could not even think that there were disasters. They were there. So I . . . There were, there were some problems, I will say that, but there were good things that took place of what I saw from FEMA.

The National Guard. What can you say about them? These guys came and spent time and they're still spending time in Greenbrier County and Fayette County and in Summers and Monroe counties. Tremendous, tremendous action.

We have a lot of work to do. And I appreciate the fact that this is the start in that direction. As a state, we have to start thinking about the future of business in our small communities. I think the Senator made a good point when he said we have to think about not losing our communities. It's devastating to a small town if you lose three families in that town. We lost, some families lost, not just by moving, they lost because of death in, in our, in our communities. It's very, very destructive to the future of small, struggling communities. And we as a body are taking the right step in doing this. There's so much more that we can do and I continue to encourage us to do that and I thank all of you who are part of that. As I said, as I receive phone calls and as

I receive offers of help, offers of help and things you can do.

I appreciate the Governor and the work that he's done and what he did. He visited in our area. I would accost him every time he would come with another project here and another project there. And I think he wanted to run when he would see me. But he was so responsive to the people in our area and I appreciate that very much.

So this is a good piece of legislation. It's important that we pass this. It's important that we move forward as a state. We will in Greenbrier County, we will in Fayette County, we will in Summers County and we will in Monroe County.

Thank you.

Supplemental appropriation expiring funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue

(Passage of Eng. House Bill 201)

REMARKS OF
**HONORABLE
GREGORY L. BOSO**

Monday, September 19, 2016

SENATOR BOSO: Thank you, Mr. President.

This is a very—I would, I would agree with my fellow Senator from Greenbrier as well as from Kanawha—this is a very important piece of legislation. I was standing on the banks of the Cherry River that afternoon helpless because we knew that people were being flooded in, in downtown Richwood, couldn't get out, and people were being evacuated. But

because of the waters on that particular day, Richwood felt isolated. Richwood was one of those communities that if you walked through that town today, it is essentially a ghost town—struggling.

There were many people that responded. And I, and I give those volunteers who came and responded and showed up, walked through the streets, many of them came with their shirt sleeves rolled up like my, like our, our Senator from Berkeley who was there not as a senator but he was there serving, taking care of people And I just appreciate the comradery and the fellowship that occurred during these events.

As West Virginians, we're tough. We do have great resolve. We don't let things get us down. When we see a challenge, we step to the need. And during the course of those few weeks after June 23, we saw the best in West Virginians come together.

This is an important piece of legislation that allows our communities to begin to rebuild. Richwood, for instance, lost their sewer system that, the, the interceptor sewer that, for weeks, had over a million gallons of wastewater being discharged out of their treatment facility every day. A facility that normally handles about 250,000 to 300,000 gallons a day. Why? Because the sewers were damaged severely during the flooding and they were taking water. That's just only one community. You can go looking at others as well. When you look at Camden on Gauley, you look at Webster Springs, you look at Clendenin . . . you know, these are all communities that their infrastructure was damaged severely. This piece of legislation will allow us to help rebuild and capture those FEMA dollars necessary to allow us to come out with a brighter day in the future.

Thank you, Mr. President.

Supplemental appropriation expiring funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue

(Passage of Eng. House Bill 201)

REMARKS OF
**HONORABLE
JEFFREY V. KESSLER**

Monday, September 19, 2016

SENATOR KESSLER: Thank you, Mr. President.

Just briefly, I, too, rise in support of it. I am mindful of the fact and I do appreciate the work of this body and the difficulty decisions we made during the special budget session in order to balance our budget without taking the entire shortfall from the Rainy Day Fund because, obviously, while it is a revenue shortfall fund, it is also a rainy day fund to solve real human tragedies and human and natural disasters similar to what we've just seen here in June. So, I do applaud the work of this body in taking a more measured approach and also the work of the Governor so that the Rainy Day Fund was in a much more solvent position at the time that we have to tap into it now for a real flood relief to help the people of our communities, our counties and our state. So, again, I applaud the work of this body and the Governor and our colleagues across the aisle, ultimately, in coming to that same conclusion.

Thank you, Mr. President.

Supplemental appropriation expiring funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue

(Passage of Eng. House Bill 201)

REMARKS OF
**HONORABLE
HERB SNYDER**

Monday, September 19, 2016

SENATOR SNYDER: Thank you, Mr. President.

I'd be remiss if I didn't call attention to the involvement of, of Governor Tomblin. I, I was very, very pleased to see his reaction to this. He's been very involved since day one. But, also, I don't want the public to misunderstand that the devastation is over. We clearly . . . our action here is a step, a financial step along the way, to do West Virginia's part. And certainly I . . . there are dozens of people out of their homes, families still lost, that lost family members that are still dealing with that and, and will forever. But as I came down last night to session, I heard about the damage and the loss of the road over to the shopping center at Elkview. And I glanced back across my right shoulder and it, it's just empty—the entire shopping center, hotel, Bob Evans—it's all empty. You can't get to it for the loss of a road, a very large culvert washed . . . it's still out. It's still out today. So, I didn't want the public at large to get the idea that it's all over and everything's fixed. We understand it's not. This is just a step along our way to make sure that the funds are there to help those that are still very, very much in need.

And our hearts and minds of everyone in the Legislature is still with you as you go along this path of destruction. And I do want to end by thanking Governor Tomblin again for his personal, in-depth involvement in this tragedy. My hat's off to him for that.

REMARKS OF
**HONORABLE
BOB ASHLEY**

Monday, September 19, 2016

SENATOR ASHLEY: Thank you, Mr. President.

I wanted to talk to the body a little bit about some concerns I heard during the flood. I didn't think it was appropriate to talk about the, during the debate of the issue, but I think it's something you all need to know and you all need to look into. I think many of you who had people who flooded will tell you that they used to have flood insurance but their rates went up a few years ago and they no longer can afford their flood insurance. And properties are not being sold because flood insurance in West Virginia has gotten so expensive. Being an insurance agent who sells flood insurance, I've watched the rates go up. I've watched bank loans not close because people don't want to pay the price, many times what their flood, what their homeowners insurance is, to buy the flood insurance.

So I called one of the companies who is a writer of, through the National Flood Insurance Program, and I said what goes on in West Virginia? Oh, by the way, I remember being at a speech where Congressman McKinley talked about his concerns because people, residents in West Virginia who tries to buy flood insurance was paying more than the people along the east coast. Now that really bothered me. And sure enough we do.

According to what I was told by the people who have to deal with the rates at the National Flood Insurance . . . gives them to, to put out . . . people in . . . back a few years ago, just three or four or five years ago, maybe six or seven, we updated the flood rates. Apparently, we got a grant to do that and we updated our flood rates. What used to be involved when you sold a

policy a few years ago you had, you were in the 100-year flood, you were in the 500-year flood zone or you were in the 1,000-year flood zone. And the rates were, the actuary said the rates figured differently. If you were in a 500-year flood zone, you were much less than if you were in a 100-year flood zone. What I was told, when West Virginia updated the maps, raised the flood rate limits in the area, they did away with the 500-year flood zone. Which, you're now either in a 100-year flood zone that goes past the 1,000-year flood zone. It's one rate. And it is costing residents and businesses of West Virginia a lot of money. I was told about a business in the Clendenin area that had a business that he used to pay about \$800 a month and when the new, when the new policy came out, and the new raises came out, it went over \$6,000 a, \$500 a year, and it went over \$6,000 a month. So he dropped his policy. And he was, he was, his business was washed out. I won't be here but it's really incumbent upon the people to check on this and then see if that is something that is factual as I was told by a writer from the National Flood Insurance Program that West Virginia has done that and we do, as a matter of fact, have some of the largest premiums on flood insurance in West Virginia.

And while I'm on that note I'll say one other thing. One of the things that has concerned me as I drive along West Virginia—and I do it a lot—I watched our creeks fill in. I'm watching our rivers fill in. I'm watching trees fall and they block. And after a flood, it's usually when the, some grants given to go clean it out. You know, the federal government took control of our streams, originally, in the late seventies and then the state followed thereafter. We've got to let the landowners have a way to clean these streams to get these, the water flowing to get it out instead of backing up and raising waters to a higher limit.

So those are two things I thought should be brought from someone who has worked along, for many years, in floods. I worked

along landowners with their problems and also worked with homeowners trying to buy insurance in a flood-impacted zone because we need to check those things out and it would help the citizens of West Virginia along with what we're doing with the bill just passed.

Mr. President, I appreciate that and give you all some tasks to work on in the future. Thank you.

HISTORY OF BILLS AND RESOLUTIONS CONSIDERED BY SENATE

(This symbol * indicates Committee Substitutes.)

HOUSE BILLS PASSED LEGISLATURE

201. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] - **Supplemental appropriation expiring funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue** - Passed 9/19/2016; Effective from passage - To Governor 9/20/16 - Approved by Governor 9/20/16

ALL SENATE BILLS INTRODUCED

2001. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] - **Expiring funds and appropriating moneys from certain accounts into Civil Contingent Fund** - Introduced 9/18/2016 - Committee reference dispensed - On second reading to Finance 9/19/2016

ALL SENATE RESOLUTIONS OFFERED

201. By Sen. Carmichael - **Raising committee to notify House of Delegates Senate has assembled in extraordinary session** - Introduced 9/18/2016 - Committee reference dispensed - Adopted 9/18/2016
202. By Sen. Carmichael - **Raising committee to notify Governor Legislature has assembled in extraordinary session** - Introduced 9/18/2016 - Committee reference dispensed - Adopted 9/18/2016
203. By Sen. Carmichael - **Notifying Governor Senate is ready to adjourn sine die** - Introduced 9/20/2016 - Committee reference dispensed - Adopted 9/20/2016

HOUSE BILLS COMMUNICATED TO SENATE

201. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] - **Supplemental appropriation expiring funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue** - Introduced 9/18/2016 - Reference dispensed - Passed House 9/18/2016 - Effective from passage - To Senate 9/19/2016 - Committee reference dispensed - Constitutional rule suspended - Passed Senate 9/19/2016 - Effective from passage - To Governor 9/20/16 - Approved by Governor 9/20/16

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